

Fiscal Year 2027 Rates and Charges

Approved by the Airline and Airport Affairs Committee
formally on May 1, 2026



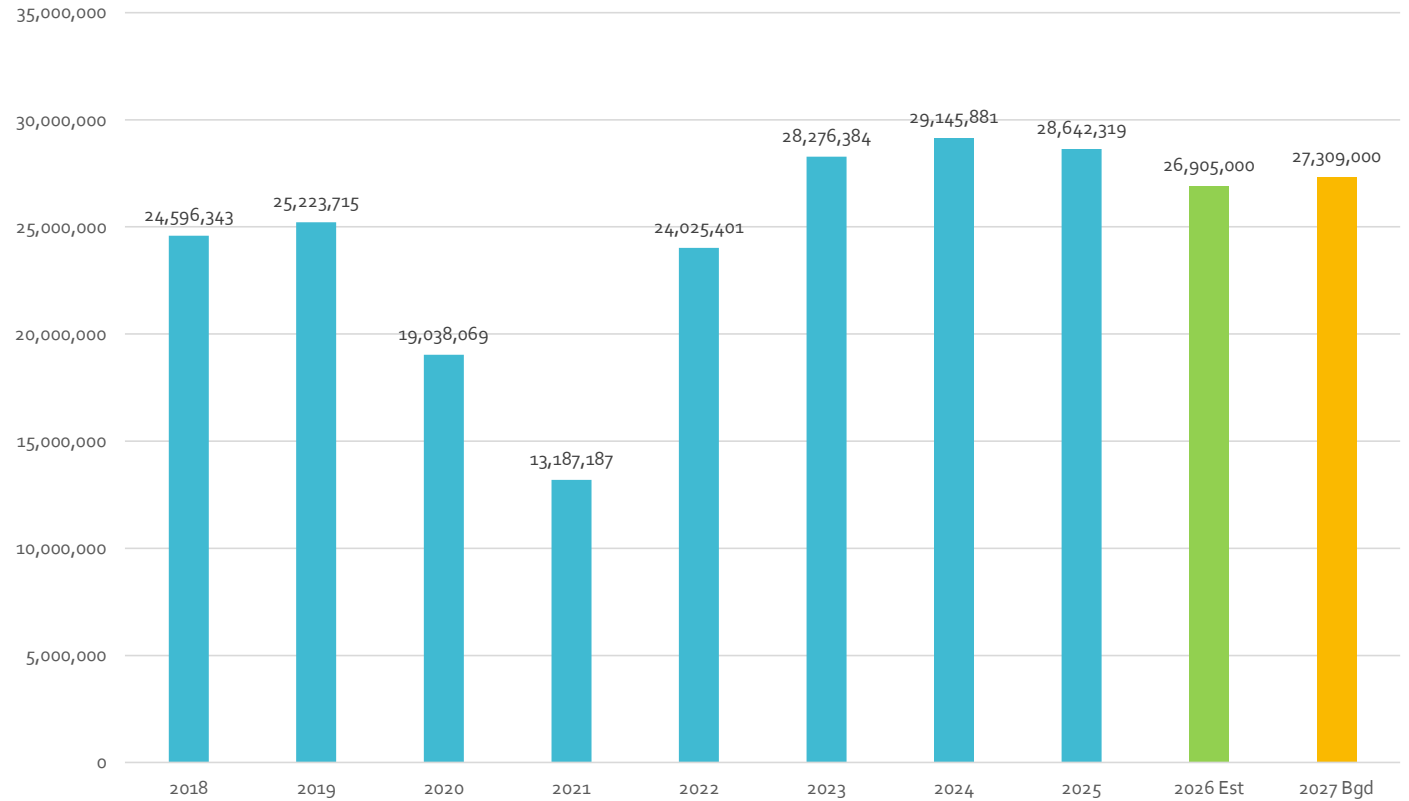
HARRY REID
INTERNATIONAL
LAS VEGAS



Passenger Volume FY2018 to FY2027



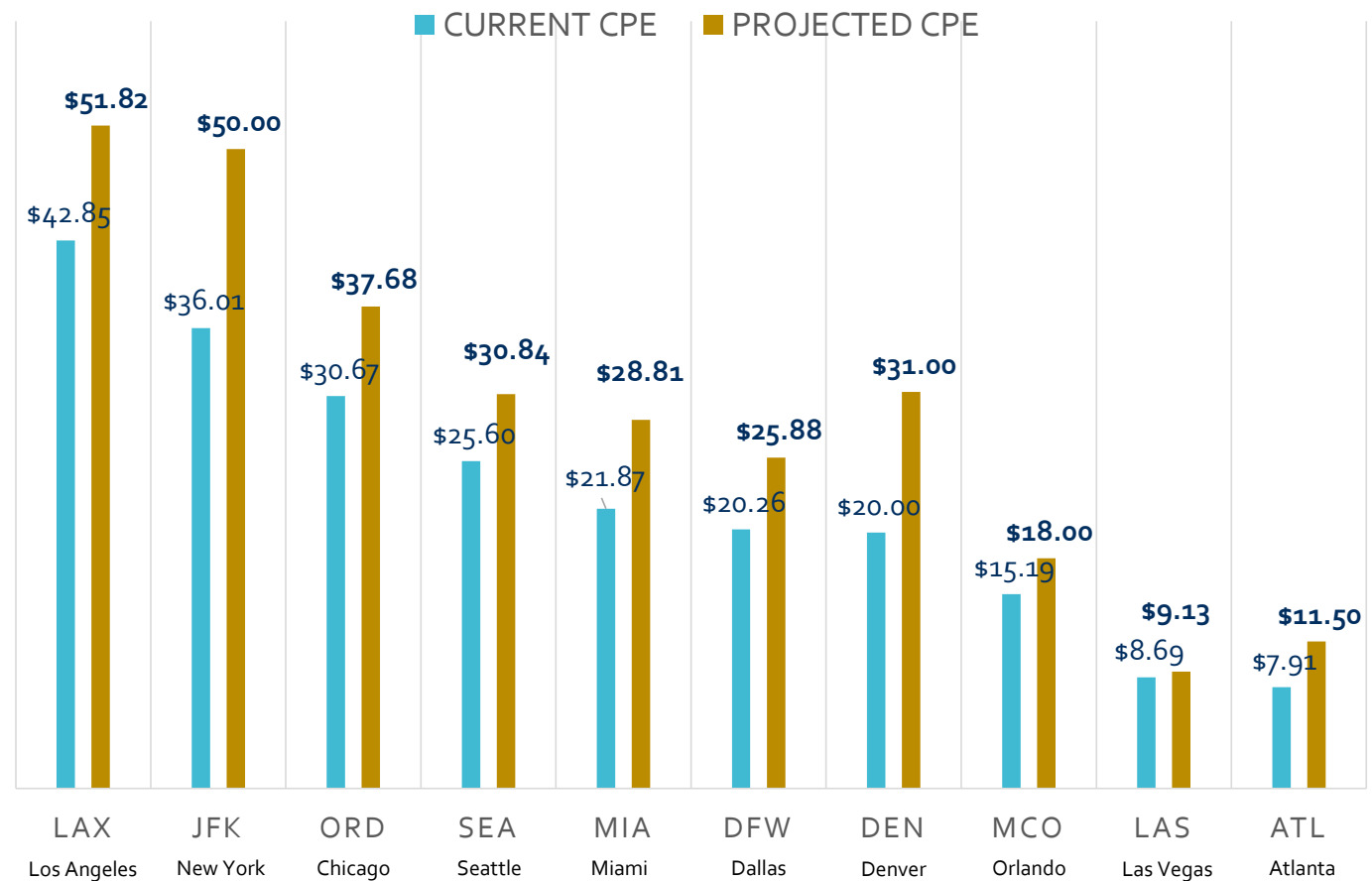
LAS Enplaned Passengers FY2018 – FY2027



[Statistics at Clark County Department of Aviation](#)

COST PER ENPLANEMENT

Top 10 Origin & Destination Airports



Source: DWU Consulting LLC – Large Hub Cost Per Enplaned Passenger | Bank of America – Future Capital Plans – Latest and Projected CPE (Large Hub Airports)

RATES AND CHARGES

FY2023 to FY2027



BUDGETED RATES

DESCRIPTION	FY23	FY24	FY25	FY26	FY27
Landing Fee	\$1.32	\$0.94	\$1.20	\$1.49	\$1.78
Terminal Rental Rate	\$127.21	\$116.25	\$127.34	\$152.62	\$145.56
Common Use Passenger Fee	\$1.22	\$1.09	\$1.18	\$1.41	\$1.43
FIS Use Passenger Fee (Federal Inspection Services)	\$8.50	\$8.50	\$8.50	\$8.50	\$8.50
Gate Use Fee	\$196,414	\$196,408	\$230,362	\$221,524	\$187,092
Aircraft Turn Fee (Narrow Body)	\$360	\$276	\$292	\$333	\$328
Aircraft Turn Fee (Wide Body)	\$540	\$414	\$437	\$500	\$492
Budgeted CPE (Cost Per Enplaned Passenger)	\$8.31	\$6.49	\$7.27	\$8.69	\$9.13
Actual CPE (Cost Per Enplaned Passenger)	\$6.78	\$5.10	\$6.82	TBD	TBD

Airline & Airport Affairs Committee Members

Approval of Fiscal Year 2027
Rates by AAAC – May 1, 2026



Signatory Airline Members

1. Air Canada
2. Alaska Airlines
3. Allegiant Air
4. American Airlines
5. British Airways
6. Delta Air Lines
7. Frontier Airlines
8. JetBlue Airways Corporation
9. Southwest Airlines
10. United Airlines
11. WestJet

Southwest Airlines Co.
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May 1, 2026

Mr. Jim Chrisley
Director, Clark County Department of Aviation
Harry Reid International Airport
5757 Wayne Newton Blvd.
Las Vegas, NV 89119

Re: Approval of the Proposed Airline Rates and Charges - Fiscal Year Ended June 30, 2027

Dear Jim,

Thank you once again for your gracious hosting of the annual AAAC Rates and Charges meeting on April 22, 2026. As always, you and your team were extremely informative in covering the details of all the exciting developments transpiring in and around the airport and were very thorough in your review of the airport financial data. I have talked with a number of the carrier representatives since the meeting, all of which were highly complimentary of your team and very supportive of the direction the airport is taking. Again, thank you!

Please accept this correspondence as formal notification of the LAS air carrier's support for the proposed rates and charges for the Fiscal Year ending June 30, 2027, and our support for the capital expenditures planned for the new FY.

Again, thank you for your wonderful hospitality and please don't hesitate to contact me if you have any questions.

Sincerely,

DP Sellers

David Sellers
SOUTHWEST AIRLINES CO.
Chair - LAS Airline and Airport Affairs Committee

Cc: LAS AAAC

Southwest

