

AGENDA ITEM DEVELOPMENT REPORT

OFFICE OF THE COUNTY MANAGER
CLARK COUNTY, NEVADA

AIDR No.: 3772

KEVIN SCHILLER
County Manager

Date: March 17, 2026 Agenda Date: April 7, 2026

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Originating
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Issue: EMERGENCY SOLUTIONS GRANT 26-27

LES LEE SHELL
Deputy County Manager

DANIEL STEWART
Deputy County Manager

Subject/Title:

Public hearing to select FY 2026-2027 Emergency Solutions Grant (ESG) awards.

Recommended Action:

Conduct a public hearing to review the funding award recommendations for the FY 2026-2027 HUD Emergency Solutions Grant (ESG) funds; select projects for inclusion into the FY2026 HUD Annual Action Plan, for a total of \$744,845 in FY 2026-2027 ESG program funds, to provide Homelessness Prevention services to individuals and families at risk of entering homelessness, as well as for Homeless Management Information System (HMIS); and authorize the County Manager, or his designee, to: (1) accept the grant funds and allocate according to the approved HUD plan, and (2) to execute any necessary documents related thereto. (For possible action)

Summary:

The ESG program provides grants to states, metropolitan cities, urban counties, and territories according to a formula set by HUD. The objective of these funds is to engage individuals and families experiencing homelessness and living on the street; improve the number and quality of emergency shelters for individuals and families experiencing homelessness; help operate those shelters; provide essential services to shelter residents; rapidly re-house those experiencing homelessness; and prevent individuals and families from becoming homeless.

Eligible activities that can be funded by Clark County ESG funds include street outreach to provide essential services for unsheltered persons; emergency shelter operations and essential services for clients residing in the shelters; homelessness prevention; rapid re-housing assistance for housing relocation and stabilization services as well as short- or medium-term rental assistance; data collection through the Homeless Management Information System (HMIS); and administrative costs.

Clark County will receive approximately \$744,845 in ESG FY 2026-2027 funds. Federal regulations limit the amount of funds available for administrative costs to 7.5% or approximately \$55,863. Clark County also supports the HMIS database required by HUD for data collection in the amount of \$79,020. The remaining amount of ESG funding will be used for homelessness

prevention. Please note, the amount listed is an estimate based on the amount of the previous award and is subject to change once official notice has been received by HUD.

Per the Hearth Act, collaboration is required with the local Continuum of Care (CoC) when making ESG funding recommendations. Priority populations and activities of emphasis identified by the CoC leadership for FY 26 were solely focused on homelessness prevention to keep individuals and families housed who are in jeopardy of becoming homeless.

HUD's Consolidated Plan and Citizen Participation

The Housing and Community Development Consolidated Plan for Fiscal Years 2025-2029 delineates the funding goals of Clark County for the federal funds it administers from HUD. Every year an annual action plan is submitted to HUD that incorporates BCC-approved funding recommendations.

On December 8, 2025, Clark County advertised for non-profit agencies to apply for ESG funds. Program manuals and applications were made available to the public. The application deadline for submissions was on January 12, 2026.

On March 2, 2026, a subcommittee comprised of members of the CDAC and CoC deliberated applications and made funding recommendations to be moved forward to the CDAC. The subcommittee also made contingency plans in case either additional or less funding is made available.

The committee recommended funding four (4) projects, along with the costs for HMIS licenses and ESG program administration. During the deliberation and recommendation process, the CDAC voted for any official award differences to be distributed as follows:

- If the award is more than estimated or additional funds become available, the additional funds are to be recalculated according to the percentage of the award recommended by the CDAC, excluding Family Promise of Las Vegas.
- If the award is less than estimated, the sub-awards are to be recalculated according to the percentage of the award recommended by the CDAC.

Table I is included for the Board's information, listing the CDAC recommendations for projects for FY 2026-2027 funds.

**Table I
 Clark County, NV
 Emergency Solutions Grant (ESG) 2026-2027
 Funding Recommendations**

Homelessness Prevention

Applicant	Name of Program	Requested Funding	Committee Funding Recommendation
Family Promise of Las Vegas	Family Stabilization Program	\$86,467	\$86,467
HopeLink of Southern Nevada	Homeless Prevention	\$400,000	\$308,495
The Salvation Army	Homeless Prevention	\$200,000	\$125,000
St. Jude's Ranch for Children	SJRC Homeless Prevention for Youth	\$125,000	\$90,000
Homelessness Prevention			\$609,962
HMIS			\$79,020
Clark County Administration			\$55,863
TOTAL			\$744,845

The following is a list of brief summaries of the discretionary project applications which were received, reviewed, and recommended for ESG funding by CDAC:

Homelessness Prevention

- 1. Family Promise of Las Vegas – Homeless Prevention/Eviction Prevention**
 Requested: \$86,467 CDAC Recommended: \$86,467

Family Promise provides rental assistance and supportive services to families and individuals at-risk of homelessness to keep them housed and move them towards self-sufficiency. Family Promise partners with 19 interfaith congregations to provide meals, hospitality, and other services. Participants in this program regularly meet with a Family Promise caseworker to develop a plan and identify other needed resources.

- 2. HopeLink of Southern Nevada – Homeless Prevention**
 Requested: \$400,000 CDAC Recommended: \$308,495

HopeLink of Southern Nevada provides rental and utility assistance to families and individuals at imminent risk of becoming homeless. In addition to these services, HopeLink will also provide case management and connect clients to other applicable services in our community.

- 3. The Salvation Army – Homeless Prevention**
 Requested: \$200,000 CDAC Recommended: \$125,000

The Salvation Army Homeless Prevention program assists families and individuals with housing stabilization services, utility assistance, and case management. In addition to this program The Salvation Army also offers afterschool programs for youth, parent education, child abuse prevention services, veteran's supportive services, and services for victims of human trafficking.

4. St. Jude's Ranch for Children – SJRC Homeless Prevention for Youth
Requested: \$125,000 **CDAC Recommended: \$90,000**

St. Jude's Ranch for Children provides transition-age youth ages 18-24 with housing and utility assistance as well as case management and referrals to community resources to assist clients in obtaining and maintaining self-sufficiency.

Final Recommendation

CDAC's recommendations are advisory, and the Board of County Commissioners has final authority over the allocation of these monies, subject to awardees meeting HUD requirements.

The Clark County ESG program is designed to provide services for individuals and families experiencing or at-risk of homelessness by assisting them with securing safe housing and ultimately attaining self-sufficiency. All subrecipients are required to enter all data into the HMIS system.

Prior to execution of funding agreements with selected awardees, County staff will undertake a financial assessment of awardees to ensure project financial feasibility and award spend-down. Staff will prepare funding agreements with all award recipients and will be responsible for monitoring projects to ensure compliance with all ESG requirements.

Because Clark County has not yet received notice from HUD of the official ESG award amount for FY 2026-2027; allocation of all ESG awards is contingent upon actual receipt of federal ESG funds.


KEVIN SCHILLER
County Manager