

Department of Real Property Management

Design and Construction Division

500 S Grand Central Pky 4th Fl • Box 551825 • Las Vegas NV 89155-1825
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Lisa Kremer, Director • Shauna Bradley, Deputy Director

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SENATE BILL NO. 67 - JOB ORDER CONTRACTS CLARK COUNTY RFP NO. 606064-21 QUARTERLY REPORT – October 3, 2023

PROGRAM MILESTONES

Senate Bill

Senate Bill 67 – Effective Date: October 1, 2021

Awarded Vendor/Consultant

The Gordian Group, Inc. – Award Date: November 9, 2021

County JOC Program Approvals

Internal Standard Operating Procedure – Approved by the BCC on December 7, 2021

JOC Contractor Request for Proposals – Advertised on December 14, 2021

JOC SOQ / RFP Selections – Approved by the BCC on March 1, 2022

Awarded Contractors (RFP No. 606064-21)

Sletten Construction of Nevada – Award Date: March 15th, 2022

City Plan Development, Inc. DBA Savi Construction – Award Date: March 22, 2022

Trane U.S., Inc. – Award Date: June 2, 2022

Job Order Initiation

First Job Order issued on March 22, 2022, to Sletten Construction

First Job Order Authorization / Purchase Order issued on May 24, 2022, to Sletten Construction

QUARTERLY OVERVIEW

Over the past quarter, Real Property Management Design & Construction (RPM D&C) has continued to successfully utilize the Job Order Contract program for project implementation and delivery. The program has achieved a steady workflow and the job order process is operating more efficiently. The JOC contractors have continued to complete and close out projects over the reporting period. Furthermore, RPM D&C has been able to successfully work with contractors to identify and plan out a portfolio of projects from the incoming FY24 approved capital projects. This planning has helped to schedule out and organize the incoming year's Job Orders and is anticipated to further improve delivery efficiency.

During this reporting period, RPM D&C has added twenty-one (21) new Job Orders/Supplemental Job Orders to the program, successfully awarded nineteen (19) new Job Order Authorizations (JOA's) and has advanced eighteen (18) JOA's into the construction phase. Additionally, a total of twenty five (25) Job Orders have been completed to date and/or are in the process of being closed out.

BOARD OF COUNTY COMMISSIONERS

JAMES B. GIBSON, Chair • TICK SEGERBLOM, Vice Chair

JUSTIN C. JONES • MARILYN KIRKPATRICK • WILLIAM MCCURDY II • ROSS MILLER • MICHAEL NAFT

KEVIN SCHILLER, County Manager

STATISTICS (as of September 13, 2023)

- Total Job Orders Issued by CC RPM to Contractors: **90** (including supplemental requests)
- Total Job Order Authorizations / Purchase Orders Issued: **41**
- Total Job Orders in Proposal Stage: **17** (including supplemental requests)
- Total Job Orders in Preconstruction or Construction: **19**
- Total Job Orders Completed (Construction Completed): **25** (including supplemental requests)
- Total Anticipated Future Job Order Requests by CC RPM: **29** (w/in 6 months)
- Total Projected Value of Requested Job Orders to Date: **\$26,624,423.70**
- Total Actual Value of Purchase Orders Issued to Date
 - Consultant PO's: **\$1,329,270.90**
 - Contractor PO's: **\$22,154,515.06**
- Total Projected Value of Anticipated Future Job Order Requests: **~\$12,952,156.00**
- Subcontractor % Participation: **~50%**
- Minority Business Subcontractor % Participation: **~10%**
- Average Timeline (Request for Proposal to Final Proposal): **9 weeks (70 days)**
- Average Timeline (Request for Proposal to PO Issued): **10 weeks (77 days)**
- Average Timeline for Job Order Construction: **16 weeks (111 days)**

COST SUMMARY

Current data collected for the for the Job Order Contracting program shows that construction costs continue to trend higher than originally anticipated for construction pricing but are beginning to level out as a more diverse project mix is added to the program. When blended across all projects, costs are showing 9% lower than RPM's anticipated budget amounts for the original Job Order scope. As the program progresses and more projects are executed, RPM is realizing cost savings in the areas of professional service fees that would have been spent to create contract bid documents for a competitive bid. These cost savings are helping to offset the higher construction proposals under the JOC program and helping to hold the overall budget of the projects. RPM can utilize the budgeted design portion of the project budget to offset the higher rates for construction work proposals. This design or planning work typically gets wrapped into the JOC contractors' scope where they hire the professional services directly to produce design and permit drawings. RPM is realizing a benefit of faster project execution with more accurate scope development and less construction delays due to contractor participation in the project development. This "premium" in cost has a direct correlation to a "best value" delivery method and is benefiting the County with shorter project durations and less issues during construction.

SCHEDULE SUMMARY

On average, current job orders are still taking 9-weeks to develop and approve and approximate 11-weeks to complete for a total of 20-weeks. This represents a 2-week increase in the average turnaround time for a JOC project. This is indicative of the increased value and types of projects being added to the program for this reporting cycle. The 20-week timeframe remains faster than the typical 12-18 months needed for the Design-Bid-Build process and has allow RPM D&C to execute quickly on a wide range of project types. RPM and its staff continue to see benefits of faster and less cumbersome project delivery under the Job Order Contracting program.



Clark County
500 S. Grand Central Pkwy
Las Vegas, Nevada 89155

Project Tracking: Milestone Dates - All Values

No Date Range Selected

Contract: Sletten Construction of Nevada, Inc. - 606064-21					Proposal Development								Construction			
Job Order Number	Title	Project Manager	Initiation Date	Sent to Contractor	Joint Scope	RFP Issued	Proposal Due	Proposal Received	Proposal Approved	RFP to Approved (Days)	ANTP Issued	CNTP Issued	Construction Start	Substantial Completion	Construction Complete	Approved Job Order Amount
RP. A9E22039.00	Searchlight Town Park Splash Pad Modernization	Blake Bennett	06/22/2022	06/24/2022	03/09/2023											\$0.00
RP.A0222036.00	Hidden Palms Tennis Court Remove and Replace	Blake Bennett	01/03/2023	01/03/2023	01/09/2023	01/26/2023	02/07/2023	02/07/2023	02/08/2023	13	02/28/2023	02/28/2023				\$8,230.62
RP.A0222036.01	Hidden Palms Tennis Court Remove and Replace Supplemental #1..	Blake Bennett	03/28/2023	03/30/2023	03/28/2023	04/13/2023	07/18/2023	07/20/2023	07/24/2023	102						\$805,295.37
RP.A0224009.00	Hidden Palms Park Remove and Replace Parking	Blake Bennett	08/23/2023	08/23/2023												\$0.00
RP.A0321077.00	Russell Campus - Plans Exam Room Conversion to Restroom	Todd Messett	06/10/2022	06/13/2022	07/13/2022	07/15/2022	08/05/2022	09/19/2022	10/12/2022	89	11/02/2022	12/22/2022	01/03/2023	03/21/2023		\$568,481.03
RP.A0321077.01	Russell Campus - Plans Exam Room Conversion to Restroom Supplemental #1-	Todd Messett	01/09/2023	01/09/2023	01/09/2023	01/09/2023	01/27/2023	01/27/2023	02/23/2023	45	02/27/2023	02/27/2023	02/27/2023			\$25,310.91
RP.A0321096.00	Charlie Frias Park Splash Pad Resurface & Spray Feature Repairs	Blake Bennett	05/04/2023	05/04/2023	03/09/2023	05/10/2023	06/16/2023	06/20/2023	07/10/2023	61	07/18/2023	08/23/2023				\$229,833.11
RP.A0321102.00	Russell Campus Building Department Data Room Cooling Improvements	Tom Grippe	03/29/2023	03/20/2023	03/20/2023	04/12/2023	04/13/2023	04/13/2023	04/20/2023	8	05/17/2023		07/17/2023			\$150,173.61
RP.A0321102.01	Russell Campus Building Department Data Room Cooling Improvements Supplemental #1	Tom Grippe	07/20/2023	07/20/2023	07/20/2023	07/20/2023	08/09/2023	08/09/2023	08/09/2023	20						\$6,468.55
RP.A0323036.00	Ravenwood Park Basketball Court Replacement	Joseph Wnorowski	01/04/2023	01/09/2023	01/12/2023	01/26/2023	02/07/2023	02/07/2023	02/08/2023	13	02/16/2023	06/01/2023				\$7,832.17
RP.A0323036.01	Ravenwood Park Basketball Court Replacement Supplemental #1	Joseph Wnorowski	04/05/2023	04/05/2023	04/05/2023	04/05/2023	04/20/2023	04/20/2023	05/01/2023	26	05/01/2023	06/01/2023				\$304,475.60
RP.A0323036.02	Ravenwood Park Basketball Court Replacement Supplemental #2	Joseph Wnorowski	06/20/2023	06/20/2023	06/20/2023	06/20/2023	06/28/2023	06/28/2023	07/17/2023	27	07/17/2023					\$7,156.86
RP.A0324010.00	Laurelwood Resurface Basketball Courts	Joseph Wnorowski	08/23/2023	08/23/2023												\$0.00
RP.A0920005.00	Goodsprings Justice Court	Danielle Vickerman	07/12/2022	07/12/2022	07/25/2022	07/25/2022	08/15/2022	09/14/2022	09/28/2022	65	10/10/2022	01/26/2023	01/27/2023	04/17/2023		\$453,654.93
RP.A0920005.01	Goodsprings Justice Court Supplemental #1	Danielle Vickerman	02/07/2023	02/07/2023	02/07/2023	02/07/2023	02/14/2023	02/14/2023	03/02/2023	23	03/06/2023	03/06/2023	03/06/2023	04/17/2023		\$8,458.90
RP.A0920005.02	Goodsprings Justice Court Supplemental #2	Danielle Vickerman	03/20/2023	03/20/2023	03/16/2023	04/03/2023	04/05/2023	04/05/2023	04/05/2023	2	04/05/2023	04/05/2023	04/05/2023	04/17/2023		\$2,943.75
RP.A0920005.03	Goodsprings Justice Court Supplemental #3	Danielle Vickerman	04/25/2023	04/25/2023	04/25/2023	04/25/2023	04/26/2023	04/26/2023	04/26/2023	1	04/26/2023	04/26/2023	04/26/2023	04/26/2023		\$1,093.03
RP.A0923051.00	Fire Station 87 Roof Replacement	Jeff Newsom	03/21/2023	03/22/2023	03/09/2023	03/22/2023	04/04/2023	04/12/2023	04/13/2023	22	05/15/2023	07/24/2023	07/24/2023			\$211,199.81
RP.A0923051.01	Fire Station 87 Roof Replacement Supplemental #1	Jeff Newsom	05/10/2023	05/10/2023	05/10/2023	05/10/2023	06/07/2023	06/07/2023	06/07/2023	28	06/07/2023	06/07/2023	07/24/2023			\$1,850.00
RP.A0923051.02	Fire Station 87 Roof Replacement Supplemental #2	Jeff Newsom	08/20/2023	08/20/2023	08/18/2023	08/20/2023	08/23/2023	08/23/2023	08/24/2023	4						\$4,705.94
RP.A9F21089.00	Laughlin GC Generator and Transfer Switch Replacement-	Blake Bennett	06/10/2022	06/13/2022	06/28/2022	07/11/2022	08/01/2022	09/29/2022	11/16/2022	128	12/08/2022					\$420,936.58
RP.A9F22005.00	Laughlin Pedestrian Bridge Decorative Panel Repairs & Maintenance	Blake Bennett	06/14/2022	06/14/2022	05/25/2022	07/11/2022	12/16/2022	12/16/2022	01/12/2023	185	02/07/2023	03/30/2023	05/08/2023	05/18/2023		\$677,784.83
RP.A9F22005.01	Laughlin Pedestrian Bridge Decorative Panel Repairs & Maintenance Supplemental #1	Blake Bennett	02/16/2023	02/16/2023	02/16/2023	02/16/2023	02/21/2023	02/21/2023	02/21/2023	5	02/21/2023	02/21/2023	05/08/2023			\$6,554.13

Note: Report is filtering Cancelled Jobs

Clark County Project Tracking Value by Contract and PM



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No Date Range Selected

Contract: Sletten Construction of Nevada, Inc. - 606064-21					Proposal Development								Construction			
Job Order Number	Title	Project Manager	Initiation Date	Sent to Contractor	Joint Scope	RFP Issued	Proposal Due	Proposal Received	Proposal Approved	RFP to Approved (Days)	ANTP Issued	CNTP Issued	Construction Start	Substantial Completion	Construction Complete	Approved Job Order Amount
RP.A9F23006.00	Fire Station 76 Automated Dispatch System	Faye Infuso	06/28/2023	07/07/2023	07/06/2023	07/18/2023										\$0.00
RP.A9F23041.00	Fire Station 76 Exhaust Extraction System	Faye Infuso	06/30/2023	07/07/2023	07/06/2023	07/18/2023	08/31/2023	08/31/2023								\$0.00
RP.B0123038.00	Martin Luther King Park Basketball Court Resurfacing	Joseph Wnorowski	01/04/2023	01/09/2023	01/12/2023	03/01/2023	03/24/2023	03/24/2023	03/28/2023	27	04/04/2023	05/09/2023	05/09/2023	05/31/2023		\$141,817.34
RP.B0123075.00	Sunrise Park Tennis Court Surfacing Wind Damage	Joseph Wnorowski	05/02/2023	05/02/2023	05/02/2023	05/04/2023	05/17/2023	05/17/2023	05/24/2023	20	06/08/2023					\$228,932.06
RP.B0123075.01	Sunrise Park Tennis Court Surfacing Wind Damage Supplemental #1	Joseph Wnorowski	05/24/2023	05/24/2023	05/24/2023	05/24/2023	06/01/2023	06/01/2023	06/07/2023	14	06/07/2023					\$27,004.52
RP.B0123075.02	Sunrise Park Tennis Court Surfacing Wind Damage Supplemental #2	Joseph Wnorowski	08/10/2023	08/10/2023	08/10/2023	08/10/2023	08/15/2023	08/15/2023	08/15/2023	5						\$3,442.97
RP.B0123075.03	Sunrise Park Tennis Court Surfacing Wind Damage Supplemental #3	Joseph Wnorowski	08/28/2023	08/28/2023	08/24/2023	08/28/2023	08/28/2023	08/28/2023	08/29/2023	1						\$15,646.28
RP.B0123075.04	Sunrise Park Tennis Court Surfacing Wind Damage Supplemental #4	Joseph Wnorowski	09/06/2023	09/06/2023	09/06/2023	09/06/2023										\$0.00
RP.B0923060.00	Torrey Pines Multi-Use Center Kitchen	Blake Bennett	12/06/2022	12/06/2022	12/19/2022	01/03/2023	01/20/2023	01/20/2023	01/25/2023	22	02/28/2023	02/28/2023	02/28/2023			\$89,712.58
RP.B0923060.01	Torrey Pines Multi-Use Center Kitchen Supplemental #1	Blake Bennett	03/23/2023	03/23/2023	03/23/2023	03/23/2023	03/28/2023	03/28/2023	04/05/2023	13						\$493,028.57
RP.B0923060.02	Torrey Pines Multi-Use Center Kitchen Supplemental #2	Blake Bennett	05/23/2023	05/23/2023	05/30/2023	05/30/2023	06/26/2023	06/26/2023	07/11/2023	42						\$804,150.45
RP.B0923086.00	Torrey Pines Multi-Use Center with Gym	Blake Bennett	07/07/2023	05/24/2023	07/12/2023	07/25/2023	08/09/2023	08/09/2023	08/21/2023	27						\$91,207.94
RP.B9B21095.00	CC Fairgrounds Concession Plaza Concrete Replacement	Blake Bennett	11/16/2022	11/16/2022	11/14/2022	11/16/2022	12/16/2022	12/16/2022	01/03/2023	48	01/24/2023	02/07/2023	01/16/2023	03/30/2023		\$581,646.51
RP.B9B21095.01	CC Fairgrounds Concession Plaza Concrete Replacement Supplemental #1	Blake Bennett	03/09/2023	03/09/2023	03/09/2023	03/09/2023	03/20/2023	03/20/2023	03/28/2023	19	03/28/2023		01/16/2023	03/30/2023		\$27,508.46
RP.B9B22006.00	CC Fairgrounds Bleacher & Horse Stall Replacement	Blake Bennett	11/16/2022	11/16/2022	11/14/2022	11/16/2022	12/16/2022	12/16/2022	12/22/2022	36	01/24/2023	02/06/2023	02/06/2023	03/27/2023		\$557,103.28
RP.B9B23035.00	Overton Pool Shade Structure Replacement..	Blake Bennett	05/04/2023	04/06/2023	05/30/2023	05/30/2023	06/26/2023	06/26/2023	08/15/2023	77						\$219,169.63
RP.C0523027.00	Lone Mountain Park New South Playground Shade Structures	Ebtisam Botros	05/04/2023	05/04/2023	05/04/2023	05/04/2023	05/11/2023	05/11/2023	05/16/2023	12						\$5,854.97
RP.C0523027.01	Lone Mountain Park New South Playground Shade Structures Supplemental #1	Ebtisam Botros	07/11/2023	07/11/2023	07/11/2023	07/11/2023	08/02/2023	08/02/2023	08/15/2023	35						\$936,816.13
RP.C0523039.00	Lone Mountain Park Basketball Court Replacement	Ebtisam Botros	05/04/2023	05/04/2023	05/04/2023	05/04/2023	05/11/2023	05/11/2023	05/16/2023	12						\$5,620.16
RP.C0523039.01	Lone Mountain Park Basketball Court Replacement Supplemental #1	Ebtisam Botros	07/11/2023	07/11/2023	07/11/2023	07/11/2023	08/02/2023	08/02/2023	08/15/2023	35						\$514,771.09
RP.D0920010A.00	Clark Place Condenser Pipe Replacement	Jeff Newsom	03/28/2023	03/30/2023	03/09/2023	03/28/2023	04/19/2023	04/20/2023	04/26/2023	29	05/15/2023		06/03/2023	06/18/2023		\$301,721.86
RP.D0920058.00	CCDC North Tower 2nd Floor Cell Cameras	Tom Grippe	08/14/2023	08/14/2023	08/10/2023	08/14/2023										\$0.00
RP.D0920060.00	RJC Holding Cell Camera Installation	Tom Grippe	08/14/2023	08/14/2023	08/10/2023	08/14/2023										\$0.00
RP.D0921090.00	Lewis Building Generator & Transfer Switch Replacement	Todd Messett	06/10/2022	06/13/2022	07/18/2022	07/18/2022	08/08/2022	09/29/2022	11/16/2022	121	12/07/2022					\$496,458.26

Note: Report is filtering Cancelled Jobs

Clark County Project Tracking Value by Contract and PM

2 of 5

09/11/2023



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Project Tracking: Milestone Dates - All Values

No Date Range Selected

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RP.D0921110.00	Election & FD Tenant Improvement.	Todd Messett	03/22/2022	03/23/2022	03/28/2022	04/08/2022	04/15/2022	04/28/2022	05/11/2022	33	05/25/2022	08/01/2022	08/01/2022	11/02/2022	01/18/2023	\$425,789.20
RP.D0921110.01	Election & FD Tenant Improvement Supplemental #1	Todd Messett	06/09/2022	06/13/2022	06/15/2022	06/15/2022	07/06/2022	07/27/2022	08/09/2022	55	09/08/2022	09/08/2022	09/08/2022	11/02/2022	01/18/2023	\$214,069.70
RP.D0921110.02	Election & FD Tenant Improvement Supplemental #2	Todd Messett	09/01/2022	09/01/2022	09/01/2022	09/01/2022	09/22/2022	09/21/2022	10/13/2022	42	10/20/2022	10/20/2022	10/20/2022	11/02/2022	01/18/2023	\$69,237.30
RP.D0923003.00	CCDC North Tower Laundry Room Equipment Replacement	Tom Grippe	08/10/2022	08/10/2022	08/04/2022	08/10/2022	08/31/2022	09/14/2022	09/20/2022	41	10/06/2022	10/27/2022	10/31/2022	12/14/2022	01/10/2023	\$865,125.33
RP.D0923003.01	CCDC North Tower Laundry Room Equipment Replacement Supplemental #1	Tom Grippe	09/22/2022	09/22/2022	08/29/2022	09/22/2022	09/29/2022	09/28/2022	10/10/2022	18	10/18/2022	10/18/2022	10/18/2022	12/14/2022	01/10/2023	\$329,421.29
RP.D0923010.00	RJC Courtrooms 3C & 3F Restoration	Danielle Vickerman	02/07/2023	02/08/2023	02/08/2023	02/08/2023	04/04/2023	04/04/2023	04/18/2023	69	05/11/2023	06/08/2023	06/19/2023	07/17/2023		\$281,794.65
RP.D0923050.00	Clark Place Restroom Refurbishment	Faye Infuso	11/16/2022	11/30/2022	11/01/2022	01/03/2023	01/20/2023	01/20/2023	02/13/2023	41	03/27/2023	03/27/2023	03/27/2023	08/24/2023		\$1,238,822.09
RP.D0923050.01	Clark Place Restroom Refurbishment Supplemental #1	Faye Infuso	03/30/2023	03/30/2023	03/30/2023	03/30/2023	04/27/2023	04/21/2023	05/05/2023	36	05/05/2023	05/05/2023	05/05/2023	08/24/2023		\$14,234.35
RP.D0923050.02	Clark Place Restroom Refurbishment Supplemental #2	Faye Infuso	05/25/2023	05/25/2023	05/25/2023	05/25/2023	06/12/2023	06/12/2023	06/13/2023	19	06/13/2023	06/13/2023	06/13/2023	08/24/2023		\$7,896.94
RP.D0923050.03	Clark Place Restroom Refurbishment Supplemental #3	Faye Infuso	07/07/2023	07/07/2023	07/06/2023	07/07/2023	07/10/2023	07/10/2023	07/19/2023	12	07/19/2023	07/19/2023	07/19/2023	08/24/2023		\$4,464.04
RP.D0923050.04	Clark Place Restroom Refurbishment Supplemental #4	Faye Infuso	08/15/2023	08/15/2023	08/15/2023	08/15/2023	08/16/2023	08/16/2023	08/18/2023	3	08/18/2023	08/18/2023	08/18/2023	08/24/2023		\$3,408.49
RP.D0923064.00	Government Center Floors 1-6 Public Restroom Refurbishment	Blake Bennett	01/04/2023	01/04/2023	01/10/2023	03/21/2023	03/25/2023	03/27/2023	04/03/2023	13	04/18/2023	08/18/2023	08/18/2023			\$255,829.11
RP.D0923064.01	Government Center Floors 1-6 Public Restroom Refurbishment Supplemental #1	Blake Bennett	07/17/2023	07/17/2023	07/17/2023	07/17/2023	07/20/2023	07/20/2023	07/20/2023	3	07/31/2023	08/18/2023	08/18/2023			\$41,423.11
RP.D0923074.00	CCDC North Tower Heated Cart Electrical Upgrades..	Tom Grippe	03/29/2023	04/06/2023	04/11/2023	04/11/2023	05/15/2023	05/15/2023	05/24/2023	43	05/24/2023	06/08/2023	06/19/2023	08/04/2023		\$244,543.29
RP.E0122041.00	Parkdale Park Playground Shade Structure Replacement	Stephanie Caceres	05/16/2023	05/16/2023	05/16/2023	05/16/2023	06/15/2023	08/04/2023								\$0.00
RP.E0122071.00	Winterwood Park Restroom Fire Damage	Todd Messett	08/01/2022	08/01/2022	08/17/2022	09/06/2022	09/21/2022	09/21/2022	10/06/2022	30	10/18/2022	11/09/2022	11/21/2022	04/04/2023	04/25/2023	\$264,854.86
RP.E0122071.01	Winterwood Park Restroom Fire Damage Supplemental #1	Todd Messett	12/14/2022	12/14/2022	12/14/2022	12/14/2022	12/28/2022	12/28/2022	01/04/2023	21	01/24/2023	01/24/2023	01/24/2023	04/04/2023	04/25/2023	\$5,549.89
RP.E0122071.02	Winterwood Park Restroom Fire Damage Supplemental #2	Todd Messett	04/25/2023	04/25/2023	04/25/2023	04/25/2023	04/28/2023	04/28/2023	04/28/2023	3	05/04/2023	05/04/2023	05/04/2023	05/04/2023	05/04/2023	\$4,450.11
RP.E0124013.00	Parkdale Park Parking Lot	Stephanie Caceres	07/27/2023	08/01/2023	08/01/2023	08/01/2023										\$0.00
RP.E0124031.00	Winterwood Park Replace Concrete Walkway	Blake Bennett	08/15/2023	08/15/2023	08/15/2023	08/16/2023	08/23/2023	08/23/2023	08/30/2023	14						\$564,429.32
RP.F0922007.00	Fire Station 78 Goodsprings Water Tank Replacement	Danielle Vickerman	01/17/2023	01/17/2023												\$0.00
RP.G0117124.00	JOC Wetlands Park Soffit and Roof Repair	Jeff Newsom	04/20/2022	05/05/2022	05/17/2022	05/17/2022	06/07/2022	07/08/2022	07/18/2022	62	08/11/2022	10/10/2022	10/10/2022	11/18/2022	11/18/2022	\$553,913.88
RP.G0224029.00	Sunset Park Entrance Vehicle Gates	James Mullinax	07/19/2023	08/09/2023												\$0.00
RP.XNA18069.00	Countywide - Parks Maintenance Equipment Shade Cover Carports	Jeff Newsom	04/07/2022	04/11/2022	04/19/2022	05/10/2022	05/19/2022	05/19/2022	06/22/2022	43	08/09/2022	10/03/2022	10/03/2022	01/16/2023		\$1,520,653.43

Note: Report is filtering Cancelled Jobs

Clark County Project Tracking Value by Contract and PM

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09/11/2023



Clark County
500 S. Grand Central Pkwy
Las Vegas, Nevada 89155

Project Tracking: Milestone Dates - All Values

No Date Range Selected

Contract: Sletten Construction of Nevada, Inc. - 606064-21					Proposal Development								Construction			
Job Order Number	Title	Project Manager	Initiation Date	Sent to Contractor	Joint Scope	RFP Issued	Proposal Due	Proposal Received	Proposal Approved	RFP to Approved (Days)	ANTP Issued	CNTP Issued	Construction Start	Substantial Completion	Construction Complete	Approved Job Order Amount
RP.XNA18069.01	Countywide - Parks Maintenance Equipment Shade Cover Carports Supplemental #1	Jeff Newsom	11/16/2022	11/16/2022	11/16/2022	11/16/2022	11/21/2022	11/21/2022	12/15/2022	29	12/19/2022	10/03/2022	10/28/2022	01/16/2023		-\$35,749.41
RP.XNA22012A.00	Countywide Pool Facilities Chemical Storage Upgrades Parkdale/Walnut	Blake Bennett	04/19/2023	04/19/2023	05/01/2023	04/19/2023	05/11/2023	05/11/2023	05/15/2023	26						\$10,854.32
									Average:	35	Contractor Total: \$16,329,068.08					

Contract: Trane U.S. Inc - 606064-21					Proposal Development								Construction			
Job Order Number	Title	Project Manager	Initiation Date	Sent to Contractor	Joint Scope	RFP Issued	Proposal Due	Proposal Received	Proposal Approved	RFP to Approved (Days)	ANTP Issued	CNTP Issued	Construction Start	Substantial Completion	Construction Complete	Approved Job Order Amount
EP.A0223016.00	Silverado Ranch Park Outdoor LED	Edward Hilts	07/19/2022	07/20/2022	08/03/2022	08/03/2022	08/24/2022	09/21/2022	10/31/2022	89	11/21/2022	02/09/2023	02/27/2023	06/08/2023		\$1,237,852.41
EP.D0922051.00	County Parking Garage Lighting Upgrades-	Edward Hilts	07/11/2022	07/12/2022	07/14/2022	07/15/2022	08/05/2022	08/08/2022	09/01/2022	48	09/27/2022	10/24/2022	10/24/2022	06/15/2023	08/01/2023	\$745,484.78
EP.D0922051.01	County Parking Garage Lighting Upgrades Supplemental #1	Edward Hilts	02/14/2023	02/15/2023	02/14/2023	02/14/2023	02/16/2023	02/16/2023	03/15/2023	29	03/15/2023	03/15/2023	03/15/2023			\$70,589.05
EP.D0923017.00	Dr. William Pearson Park Outdoor Lighting	Edward Hilts	07/19/2022	07/20/2022	08/03/2022	08/03/2022	08/24/2022	09/21/2022	11/01/2022	90	11/21/2022	03/30/2023	04/04/2023	06/08/2023		\$946,851.87
RP.A0322040.00	Paul Meyer Park Splash Pad Modernization	Todd Messett	07/19/2022	07/20/2022	08/02/2022	01/03/2023	02/23/2023	02/23/2023	03/30/2023	86	04/18/2023					\$430,715.85
RP.A0322040.01	Paul Meyer Park Splash Pad Modernization Supplemental #1	Todd Messett	08/21/2023	08/21/2023	08/21/2023	08/21/2023	08/31/2023	08/31/2023	09/10/2023	20						\$16,768.72
RP.D0920015.00	Pinto Campus Coroner's Office - Forensic Body Scanner	Jeff Newsom	07/19/2022	07/20/2022	08/03/2022	09/01/2022	02/23/2023	02/23/2023	03/22/2023	202	04/05/2023	06/14/2023	06/13/2023			\$133,304.10
RP.D0920015.01	Pinto Campus Coroner's Office - Forensic Body Scanner Supplemental #1	Jeff Newsom	08/23/2023	08/23/2023	08/23/2023	08/23/2023	08/31/2023	08/31/2023	09/01/2023	9						\$1,893.13
RP.D0920076.00	Pinto Campus Coroner's Office - HVAC Modifications	Jeff Newsom	06/30/2022	06/30/2022	07/07/2022	07/13/2022	08/03/2022	08/08/2022	09/14/2022	63	09/27/2022	05/17/2023				\$755,999.60
RP.D0921110A.00	Election & FD HVAC Units Replacement	Todd Messett	07/13/2022	07/13/2022	07/21/2022	07/22/2022	08/19/2022	08/19/2022	09/15/2022	55	09/27/2022	03/23/2023	05/08/2023			\$519,512.40
RP.D0921110A.01	Election & FD HVAC Units Replacement Supplemental #1	Todd Messett	03/14/2023	03/14/2023	03/13/2023	03/14/2023	03/29/2023	03/29/2023	03/30/2023	16	03/30/2023	03/30/2023	05/08/2023			\$12,980.85
RP.D0921110A.02	Election & FD HVAC Units Replacement Supplemental #2..	Todd Messett	07/27/2023	07/27/2023	07/27/2023	07/27/2023	08/09/2023	08/09/2023	08/09/2023	13						\$4,701.85
RP.D0921110B.00	Election & FD Interior & Exterior Lighting Upgrade	Todd Messett	02/06/2023	02/06/2023	02/15/2023	02/15/2023	03/15/2023	03/15/2023	03/23/2023	36	04/04/2023	06/06/2023	06/12/2023			\$322,248.61
RP.D0921110B.01	Election & FD Interior & Exterior Lighting Upgrade Supplemental #1..	Todd Messett	07/27/2023	07/27/2023	07/27/2023	07/27/2023	08/03/2023	08/03/2023	08/09/2023	13	08/09/2023	08/09/2023	08/09/2023			\$24,658.98
RP.E0122043.00	Winchester Park Splash Pad Modernization	Todd Messett	07/19/2022	07/20/2022	08/02/2022	10/19/2022	12/30/2022	12/30/2022	03/07/2023	139	03/28/2023	08/17/2023				\$621,555.28



Clark County
500 S. Grand Central Pkwy
Las Vegas, Nevada 89155

Project Tracking: Milestone Dates - All Values

No Date Range Selected

Contract: Trane U.S. Inc - 606064-21					Proposal Development								Construction				
Job Order Number	Title	Project Manager	Initiation Date	Sent to Contractor	Joint Scope	RFP Issued	Proposal Due	Proposal Received	Proposal Approved	RFP to Approved (Days)	ANTP Issued	CNTP Issued	Construction Start	Substantial Completion	Construction Complete	Approved Job Order Amount	
RP.E0122043.01	Winchester Park Splash Pad Modernization Supplemental #1	Todd Messett	08/28/2023	09/01/2023	08/28/2023	08/28/2023	09/01/2023	09/01/2023	09/05/2023	8						\$24,440.63	
									Average:	57	Contractor Total:						\$5,869,558.11
										Grand Total:						\$22,198,626.19	

JOC PROGRAM EXECUTIVE SUMMARY

Month: All Year: All

	Project Initiation	Joint Scope	Scope Dev	Request For Proposal	Proposal Due	Proposal Approved	Work Order Auth	PO Issued	NTP Issued	Const Started	Const Complete	Const Closed Out
#	1	6	0	7	0	0	7	11	6	15	7	3
%	0.91%	5.45%	0.00%	6.36%	0.00%	0.00%	6.36%	10.00%	5.45%	13.64%	6.36%	2.73%

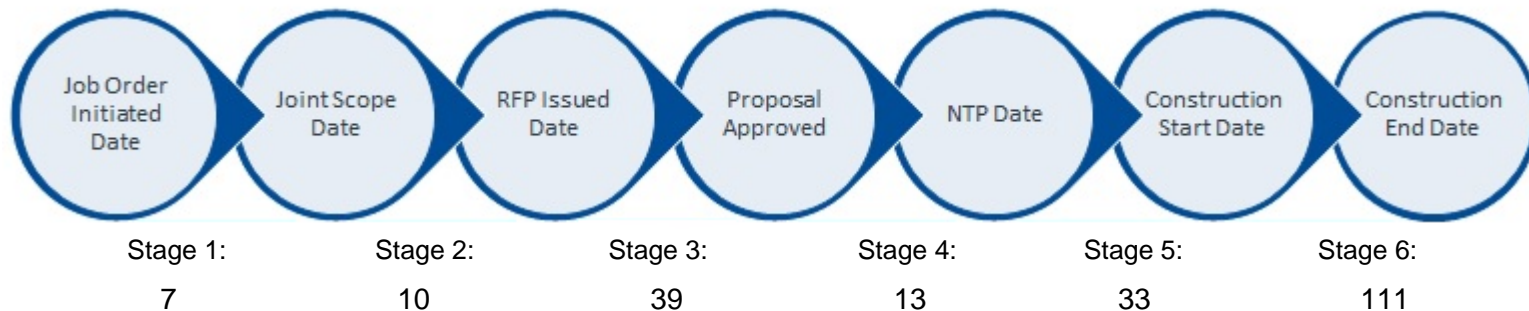
PROGRAM COSTS:

1. Value of Job Orders with Pending Price Proposals:	\$1,727,364.36
2. Value of Job Orders with Approved Price Proposals:	\$22,198,626.19
Total:	\$23,925,990.55

JOB ORDER SUMMARY:

Other Custom Milestone Count:	47
Total Number of Job Orders:	110
Total Number of Supplementals:	0

Smallest Job Order:	\$1,093.03
Largest Job Order:	\$1,520,653.43
Average Job Order:	\$288,293.85

CONSTRUCTION TIMELINE - KPI: Avg Days**Key Measures to evaluate JOC Process**

KPI #1 (Procurement): SUM (Stage 1 + Stage 2 + Stage 3 + Stage 4): 69

KPI #2 (Delivery): SUM (Stage 5 + Stage 6): 144