

AGENDA ITEM DEVELOPMENT REPORT

OFFICE OF THE COUNTY MANAGER
CLARK COUNTY, NEVADA

AIDR No.: 3696

YOLANDA T. KING
County Manager

Date: 07/07/2022 Agenda Date: 07/19/2022

JESSICA L. COLVIN
Chief Financial Officer

Originating Department: Social Service/Community Resources Management

KEVIN SCHILLER
Deputy County Manager

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LES LEE SHELL
Deputy County Manager

RANDALL J. TARR
Deputy County Manager

Issue: FY2022-2023 HUD ANNUAL ACTION PLAN

JEFFREY M. WELLS
Deputy County Manager

Subject/Title:

FY2022-2023 Action Plan for Housing and Community Development

Recommended Action:

Ratify the submittal of the FY2022-2023 Action Plan for Housing and Community Development

Summary:

The Fiscal Year 2022-2023 Action Plan describes the funding allocations, by jurisdiction, for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), and the Nevada Account for Affordable Housing Trust Fund (AAHTF). Total Federal funding represented in the plan is \$13,352,479. The total funding in the plan including unexpended prior year funds, Program Income, and funding from the State of Nevada (State HOME and AAHTF) is \$18,159,131.

Additional points of interest include:

The Action Plan includes projects that were previously approved by the Board of County Commissioners as part of the County's five-year Capital Improvement Plan (FYs 2020-2024). During development of the five-year plan, a Community Development Advisory Committee provided citizen input on the projects based on community priorities. A public hearing for the Capital Improvement Plan took place in February 2020. In July 2020, the Board of County Commissioners approved allocation of funds for specific projects in the FY 2020-2024 Capital Improvement Plan and authorized staff to submit a Pre-Award Approval Request to HUD.

Projects that received funding as part of this year's plan are included in Attachment 1. Please note that for Clark County Capital Projects, funding amounts for the year represent only a portion of the full funding for the project, as the monies are often allocated over a period of a few years. Thus, additional funding has either already been allocated to these projects in previous years' plans or will be allocated in plans for FY 2022 and FY 2023. On the last page of this document is a listing of Clark County Capital Projects that are multiyear and their funding and status.

CDBG public service projects (done by City of Boulder City) represent one year of funding for fiscal period July 1, 2022-June 30, 2023. HOME projects receive funding approval in the current year but can take multiple years to be completed due to the nature of construction projects.

It is expected that HUD will approve the FY2022-2023 Action Plan by the end of September.

Summary of FY2022-2023 Action Plan Funding Allocations:

The Fiscal Year 2022-2023 Action Plan describes the funding allocations, by jurisdiction, for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), and the Nevada Account for Affordable Housing Trust Fund (AAHTF). Total Federal funding represented in the plan is \$13,352,479. The total funding in the plan including funding from the State of Nevada (State HOME and AAHTF) is \$18,159,131.

Available Resources

Funding Source	Clark County	North Las Vegas	Boulder City	Mesquite	Total Funding
CDBG	\$7,572,150	\$0	\$241,664	\$241,665	\$8,055,479.00
HOME	\$3,823,129	\$783,050	\$0	\$0	\$4,606,179.00
ESG	\$690,821	\$0	\$0	\$0	\$690,821.00
TOTAL	\$12,086,100	\$783,050	\$241,664	\$241,665	\$13,352,479.00

Other Housing Resources

Funding Source	Clark County	North Las Vegas	Total Funding
State HOME Funds	\$582,061	\$119,217	\$701,278
Low-Income Housing Trust Fund (LIHTF)	\$2,422,196	\$496,112	\$2,918,308
Unexpended prior year/Program Income fund	\$1,187,066	\$0	\$1,187,066
TOTAL	\$4,191,323	\$615,330	\$4,806,652

Clark County FED HOME/State HOME/AAHTF: \$8,014,451 Total FY2022-2023 Funding \$18,159,131
 Clark County and NLV HOME/AAHTF: \$9,412,831

HOME/AAHTF/AAHTF Program

HOME/AAHTF		
Organization	Project	Funding
Clark County - CRM	Administration	\$382,313
Clark County - CRM	Off-Cycle Initiatives (PAB, BLM, PSH)	\$2,010,303
Nevada H.A.N.D, Inc.	Decatur Pyle 9%	\$1,000,000
Coordinated Living of Southern Nevada, Inc.	Tempo IV Senior Apartments	\$1,271,835
Silver State Housing	West Sahara Senior Housing II	\$850,000
Community Development Programs Center of NV	1501 LLC Phase 2	\$500,000
Nevada H.A.N.D, Inc.	Buffalo Cactus	\$1,000,000
Nevada Rural Housing Authority	Hafen Village Phase II	\$500,000
Community Development Programs Center of NV	Donna Louise Phase 2	\$500,000
Clark County HOME/AAHTF Total:		\$8,014,451
North Las Vegas Projects		\$1,320,075
North Las Vegas Administration	Administration	\$78,305
North Las Vegas Total:		\$1,398,380
	Total HOME/AAHTF:	\$9,412,831

Rapid Rehousing

Organization	Name of Program	Amount Awarded*
Elshaddai Refuge Homes Community Development Corp.	TAY Housing Program	\$23,874
Lutheran Social Services of Nevada	Family Empowerment Program	\$46,025
St. Jude's Ranch for Children	Homeless Youth Families	\$82,228
Salvation Army	Rapid Rehousing	\$60,391
	Total:	\$212,518

Emergency Shelter

Organization	Name of Program	Amount Awarded*
Nevada Partnership for Homeless Youth	NPHY Emergency Shelter for Homeless Youth	\$65,454
HELP of Southern Nevada	Shannon West Homeless Youth Center	\$70,436
Safe Nest: Temporary Assistance for Domestic Crisis, Inc.	Emergency Shelter for Domestic Violence Victims	\$89,188
Family Promise of Las Vegas	The Bridge Home Program	\$63,860
SAFE House	Emergency Services Program	\$71,589
Refuge for Women Las Vegas	Refuge Emergency Crisis Center	\$53,965
	Total:	\$414,492

Rapid Re-Housing	\$212,518.00
Emergency Shelter	\$414,492.00
HMIS (Bitfocus)	\$12,000.00
Administration	\$51,811.00
TOTAL ESG FUNDS RECOMMENDED	\$690,821

Community Development Block Grant

CDBG

Jurisdiction	Organization	Project/Program	Funding	Timeline
CC	Clark County	CDBG Administration	\$1,486,096.00	One-year
CC	Silver State Fair Housing Council	Fair Housing Services	\$125,000.00	One-year
CC	Clark County	Clark County CDBG Capital Projects	\$5,961,055.00	Multi-year
BC	CDBG Capital Projects (BC)	Boulder City Cottage Rehab	\$205,414.00	Multi-year
BC	Emergency Aid of Boulder City	Homeless Prevention	\$26,825.00	One-year
BC	Lend-A-Hand	Transportation Assistance AIDS/Elderly	\$9,425.00	One-year
MS	Mesquite	Mesquite CDBG State Park	\$241,664.00	Multi-year
			\$8,055,479.00	

FY2020-2024 CDBG Capital Improvement Plan Project List (Revised as of 06/2022)

Organization	Project Name	Allocation
Clark County		
Nevada Partnership for Homeless Youth	NPHY Outreach, Volunteer, and Operations (OVO) Center	\$ 1,693,275
Accessible Space, Inc.	Hastings House Capital Improvements	\$ 518,000
Clark County Parks & Recreation	Parkdale Park Basketball/Pool Renovation	\$ 476,913
Nevada Health Centers	Expansion of Nevada Health Centers' Martin Luther King Health Center	\$ 1,489,037
Lutheran Social Services of Nevada	JOURNEY Senior Services Center	\$ 1,784,377
Bridge Counseling Associates, Inc.	Bridge Adult Transitional Housing and Youth Residential Treatment Project	\$ 4,242,019
Jewish Family Services Agency	JFSA Building Enhancement	\$ 2,199,926
Family Promise of Las Vegas	The Family Promise of Las Vegas Family Navigation Center	\$ 4,300,000
Clark County Parks & Recreation	Laughlin Multigenerational Center	\$ 3,970,473
Nevada Partners, Inc./Culinary Academy of Las Vegas	Youth Empowerment Center and Hospitality Workforce Expansion	\$ 3,762,534
Clark County Dept. of Juvenile Justice	Sunrise Multi-Generational Community Center	\$ 3,243,980
Total:	Estimated Yearly Allocation: \$8,043,928	\$ 27,680,534


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