



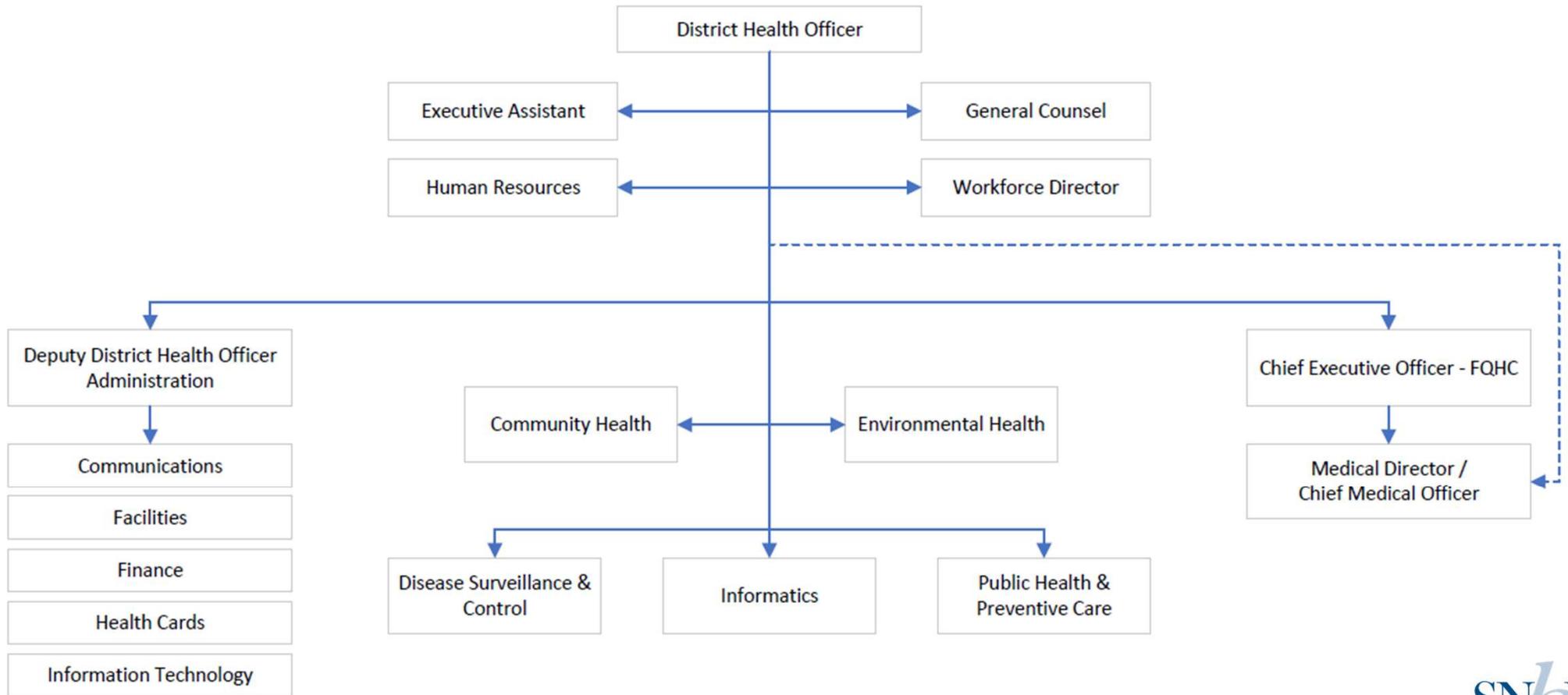
**BOARD OF CLARK COUNTY COMMISSIONERS MEETING
MARCH 3, 2026**

**CASSIUS LOCKETT, PHD, MS
DISTRICT HEALTH OFFICER**

SNHD MISSION, VISION AND VALUES

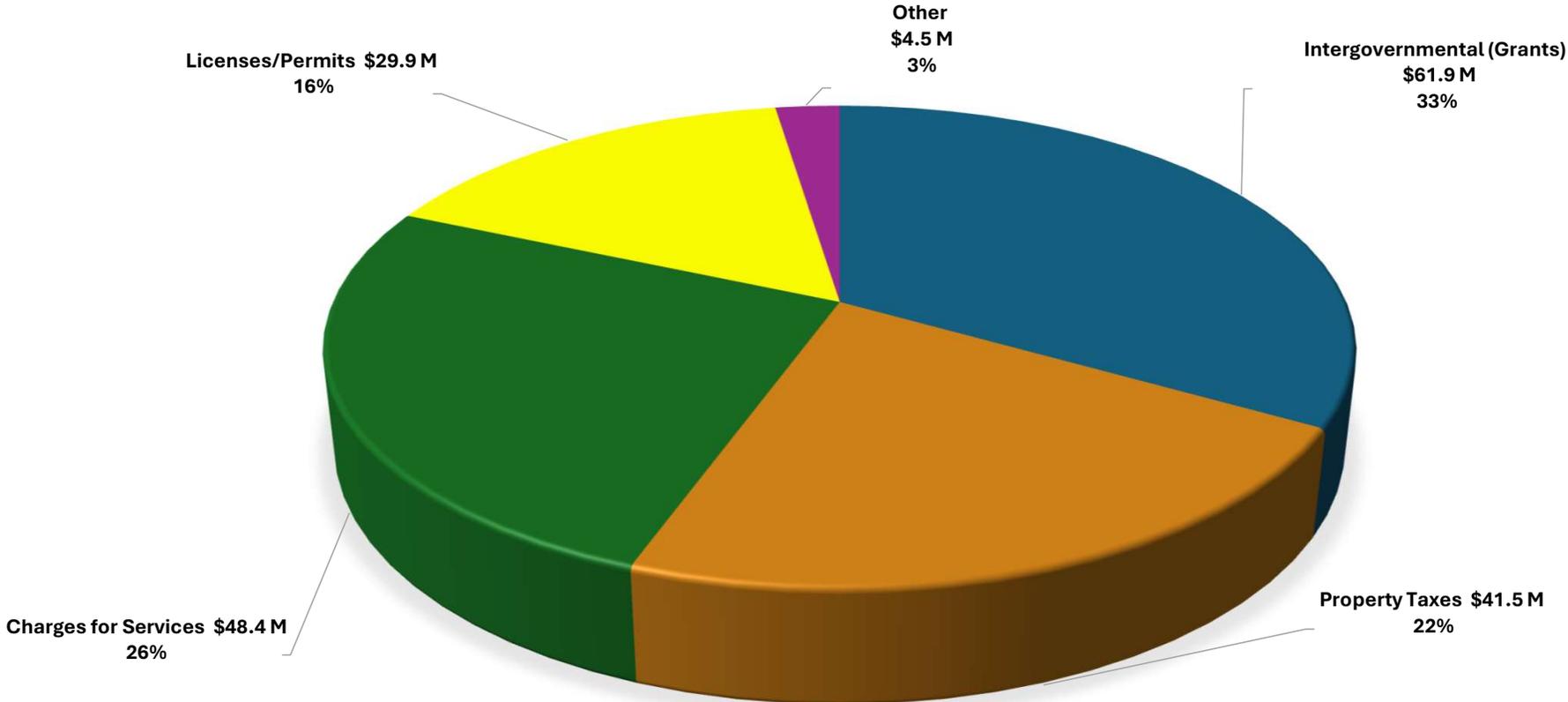
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- **Mission:** *To assess, protect, and promote the health, environment, and well-being of Southern Nevada communities and visitors.*
 - **Vision:** *Healthy People thriving in a healthy Southern Nevada*
 - **CARES Values:**
 - Commitment
 - Accountability
 - Respect
 - Excellence
 - Service

SNHD ORGANIZATIONAL CHART



REVENUES – FY2026 ANNUAL BUDGET REVENUE \$186.1M

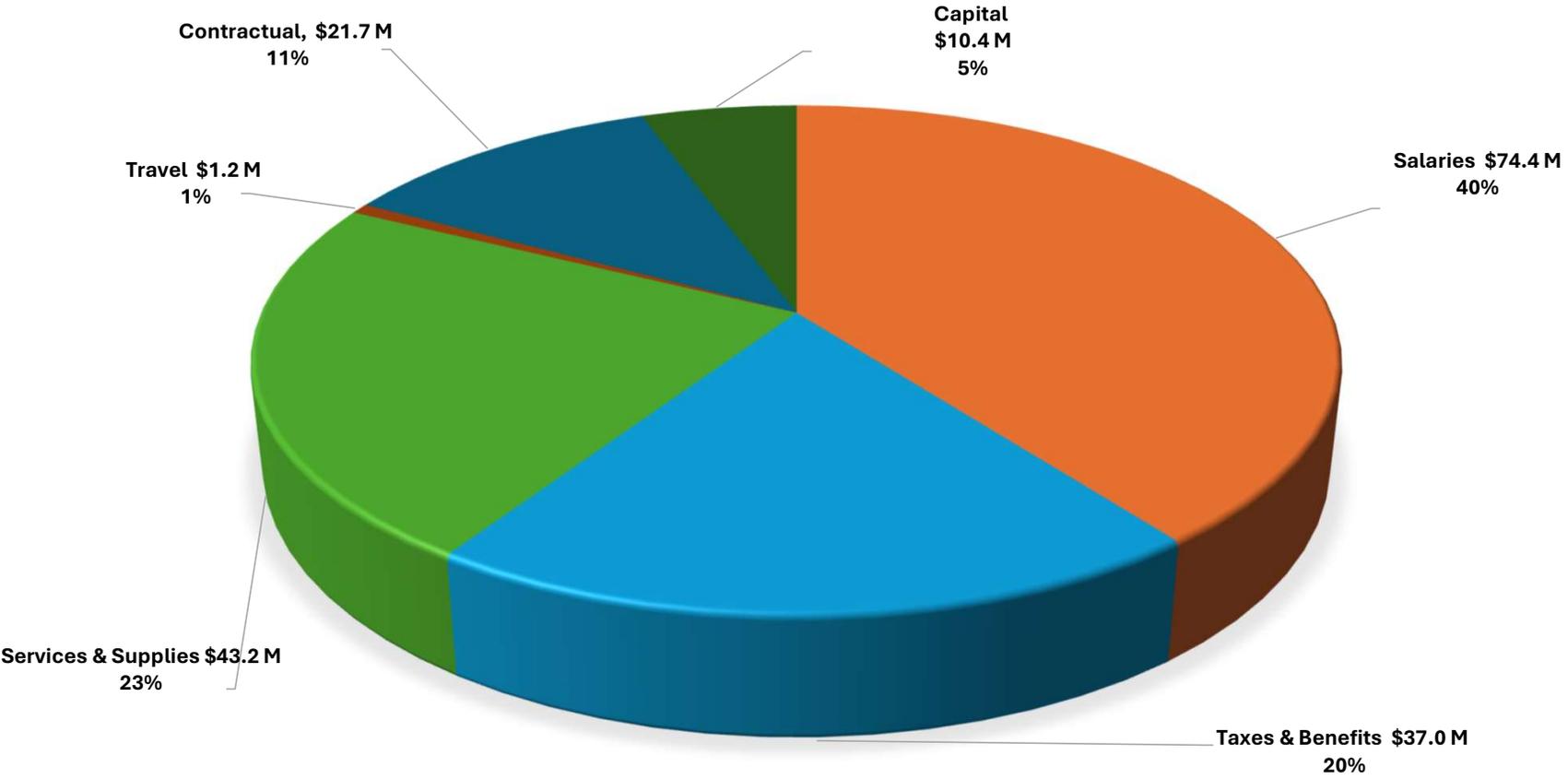
COMBINED GF & SRF REVENUES BY SOURCE



*% Percentages are based on total revenue.
**Does not include Transfers In
**Adjusted Property Tax revenue was approved in June 2025*

EXPENDITURES – FY2026 ANNUAL BUDGET REVENUE \$187.9M

COMBINED EXPENSES BY SOURCE

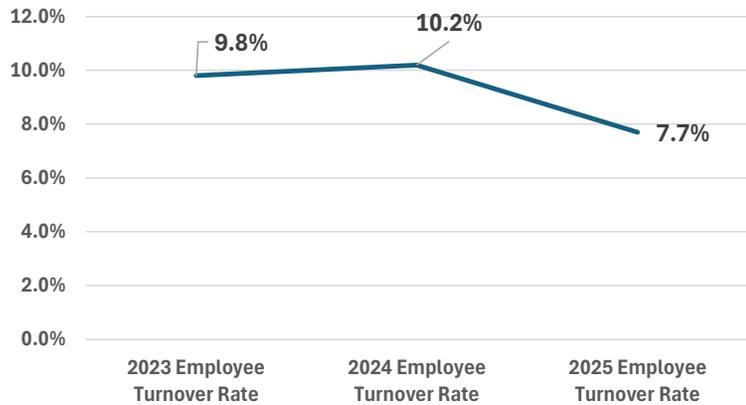


*\$ Amounts are based on total expense.
**Does not include Transfers Out and Cost Allocations
**Does not include Transfers Out to Capital of \$3M*

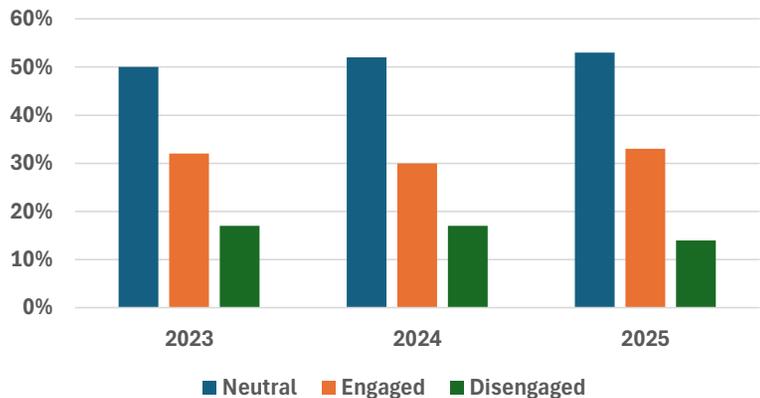
LOCATIONS & SERVICES

Location	Services
SNHD Main Facility 280 S. Decatur Blvd., Las Vegas	Birth/Death Certificates, EMS & Trauma, Environmental Health, Epidemiology, Food Handler Cards, Chronic Disease Prevention & Health Promotion, Immunization, Passport Services, Pharmacy, Public Health Preparedness, TB Treatment
Southern Nevada Community Health Center 280 S. Decatur Blvd., Las Vegas	Behavioral/Mental Health, Family Planning, HIV/AIDS care, PrEP and PEP, Primary Care, Sexual Health
East Las Vegas Public Health Center 2950 E. Bonanza Rd, Las Vegas	Immunization
Fremont Public Health Center 2830 E. Fremont St., Las Vegas	Primary Care, Family Planning, Refugee, Ryan White/HIV-AIDS, Behavioral Health, Food Handler Cards, Environmental Health
Henderson Public Health Center 220 E. Horizon Dr., Suite A & C, Henderson	Food Handler Cards, Immunization
Laughlin Public Health Center 55 Civic Way, Laughlin	Food Handler Cards, Environmental Health
Mesquite Public Health Center 150 N. Yucca St., Suite 3 & 4, Mesquite	Food Handler Cards, Environmental Health, Immunization

Employee Turnover Rates Rate



Employee Engagement



SNHD WORKFORCE

- 796 employees, 6 Divisions, over 30 Departments and scores of programs and services
- Employee Turnover rate 7.7%
- Employee Engagement: 2025-53% neutral, 33% engaged, 14% Disengaged
- Virtual All-Hands Meeting: October 9, 2025. Theme was Wellness, Motivation and Federal Look ahead. 668 staff with 81% reporting Good/Excellent Experience

HEALTH DISTRICT SIGNIFICANT ACCOMPLISHMENTS

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- ✓ Received \$10.8 Million State Public Health Fund for the biennium, split between fiscal years 26 and 27. Funding will support HAI and Epidemiology and Laboratory Capacity established under the ELC grant
 - ✓ Partnered with 72 new community agencies and existing partners throughout Clark County and distributed 209,082 doses of naloxone meeting for the first time the naloxone saturation goal, identified by the State of Nevada for Clark County
 - ✓ Partnered with Three Square Food Bank to serve +1,400 people across four emergency food distribution events at Decatur and Fremont Campuses
 - ✓ Added capability to test for Dengue via the Biofire Warrior panel testing platform
 - ✓ ACDC processed / investigated 32,628 faxed reports, 160,000 ELRs, and 4,000 online morbidity reports of CD.

HEALTH DISTRICT SIGNIFICANT ACCOMPLISHMENTS

-
- ✓ Express testing expanded to offer testing in Mesquite and Henderson while partnering with UNLV to offer testing on the campus. The ET Team completed 2,494 screenings among asymptomatic clients, with an overall positivity rate of 11%
 - ✓ Food Operations coordinated, organized and inspected third annual Formula 1 Grand Prix, Electric Daisy Carnival and Las Vegas Motor Speedway
 - ✓ Aquatic health program completed over 4,492 inspections, investigated 332 complaints and responded to 42 drowning/diving incidents
 - ✓ Tested 54,288 mosquitoes, detecting WNV in 14 pools with no human cases
 - ✓ CredibleMind Platform: Best practice community Mental Health interventions (e.g. stress, anxiety)
 - ✓ 8,123 users who reported 9,251 sessions. There were 19 presentations to 330 in the community and 52 agencies are promoting in Clark County

HEALTH DISTRICT SIGNIFICANT ACCOMPLISHMENTS



- ✓ BSHOP/BeShop:
 - ✓ Facilitated 206 blood pressure and prediabetes screening events in barber and beauty shops
 - ✓ Screened over 950 people and referred over 750 people to healthcare resources
- ✓ Collaborated with Clark County Medical Society (CCMS) and reached over 750 healthcare providers with information on tobacco cessation, brief interventions and tobacco prevention resources
- ✓ Installed lockboxes to improve workflow for funeral homes and participated in BTS to promote BC access
- ✓ Vital Records registered
 - ✓ 22,500 births
 - ✓ 20,000 deaths
 - ✓ Issued 135,000+ certificates,
 - ✓ Passport Services processed 8,400 applications

YOUTH ADVISORY COUNCIL (YAC)



- ✓ Mission is to empower youth to advocate for healthier communities and become future public health leaders
- ✓ Target age(s): 14-17 years
- ✓ 12 participants with diverse backgrounds across Clark County
- ✓ Launched with an Orientation July 30, 2025
- ✓ First meeting held August 20, 2025
- ✓ Project selection for students took place January 7, 2026
- ✓ Each student will receive a stipend of \$500.00 each
- ✓ Graduate date set for May 2026

Vaccination Efforts

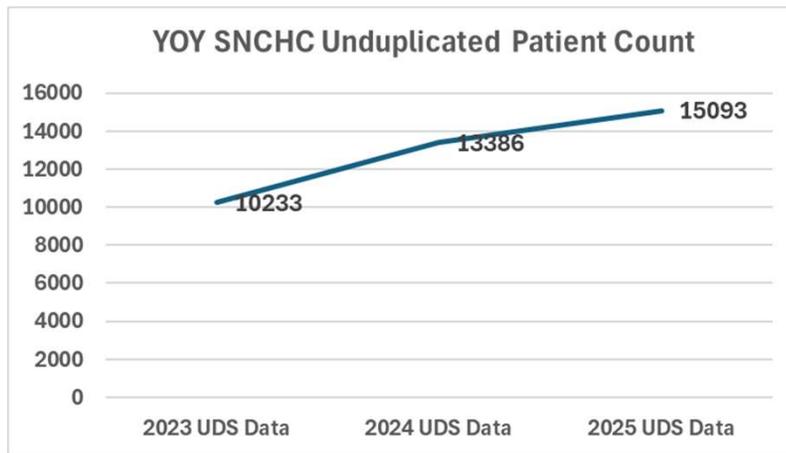
COVID-19 Vaccination Program served 26,109 patients administering 66,006 immunizations

BTS served 5,804 children

IZ team committed to providing vaccines on the Childhood IZ Schedule



HEALTH DISTRICT SIGNIFICANT ACCOMPLISHMENTS SOUTHERN NEVADA COMMUNITY HEALTH CENTER



- ✓ Opened new Behavioral Health Clinic at Decatur
- ✓ Hired (2024) and Onboarded (2025) new CMO/Medical Director
- ✓ 15,093 unduplicated patients were served in the health center (12.8% increase year over year)
- ✓ 48,834 unique encounters (7.0% increase year-over-year)
- ✓ 7,560 unique patient served in the pharmacy (30.5% increase year-over-year)
- ✓ 35,948 prescriptions were filled (35% increase year-over-year)
- ✓ Increased number of empaneled Medicaid patients by 149% from 920 to 2,295

STREET MEDICINE

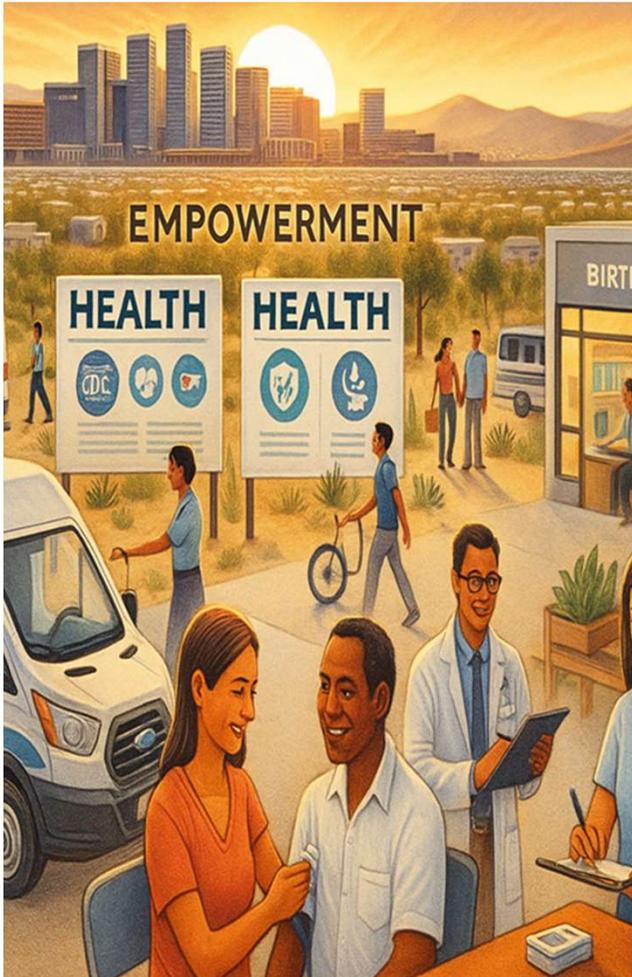
- SM: Delivers essential primary care directly to unhoused individuals, where they live
- Street Medicine Team: 1 APRN, 1 Senior Community Health Nurse, 2 Community Health Workers (CHWs)
- Engagement: build trust through outreach, and nonjudgemental engagement
- Partnerships: SM collaborates with local organizations including HELP of Southern Nevada, Shine a Light, Cities of North Las Vegas and Henderson street outreach teams
- Impact: Completed 24 primary care visits in just a little over a month



LOOKING AHEAD...

*SEE REPORT FOR A FULL LIST OF SNHD GOALS FOR FUTURE PERIOD

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- Public Health Laboratory expansion plan (\$10 million investment)
 - BSL-3, molecular and microbiology laboratories to support bioterrorism counter response and communicable disease surveillance
 - Implement Health-care Acquired Infections program
 - Expand contractual partnerships for Street Medicine
 - Expand data modernization efforts
 - Explore adoption of AI (e.g. Scribes, care plan management and HAI disease surveillance/laboratory, eHR)



THANK YOU

CASSIUS LOCKETT, PHD, MS
DISTRICT HEALTH OFFICER