

Transfer Schedule for Fiscal Year 2024

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
1010	GENERAL FUND	2930	Clark County Fire Service District	15	158,924,309	2030	County Grants	30	34,662,375
		2980	COVID19 - Respose	15	317,318	2060	Detention Services	30	294,900,000
		Various	Town Funds	15	343,109,770	2080	LVMPD	30	319,404,198
						2100	General Purpose	30	15,540,000
						2180	Citizen Review Board Administration	30	144,662
						2210	District Attorney Family Support	30	11,778,900
						2290	Technology Fees	30	4,000,000
						2770	Community Housing	30	46,214,269
						2780	Opiod Settlement	30	25,000,000
						2900	Mt. Charleston Fire District	30	2,500,000
						2980	COVID19 - Response	30	12,000,000
						3120	Bond Stabilization	30	1,022,700
						3170	L-T County Bonds Debt Service	30	19,991,527
						4140	Parks & Recreation Improvements	30	22,000,000
						4370.000	County Capital Projects	30	140,363,080
				4370.999	County Capital Projects	30	95,000,000		
				4380	IT Capital Projects	30	43,250,000		
				5410	Recreation Activity	30	3,200,000		
				5420	University Medical Center	30	5,000,000		
				5450	Shooting Complex	30	3,250,000		
				6540	Employee Benefits	30	1,000,000		
	Subtotal				502,351,397				1,100,221,711
	SPECIAL REVENUE FUNDS								
2010	HUD and State Housing Grants					4370	County Capital Projects	32	2,500,000
2020	Road	4180	Master Trans Room Tax Imprv	33	1,850,503				
2030	County Grants	1010	General Fund	35	34,662,375				
		2980	COVID-19 Response	35	17,496,179				
2050	LVMPD Forfeitures	2330	LVMPD Shared State Forfeitures	39	605,591				
2060	Detention Services	1010	General Fund	40	294,900,000	3170	L-T County Bonds Debt Service	40	13,947,500
2080	LVMPD	1010	General Fund	42	319,404,198	2081	LVMPD Grants	43	8,000,000
		2081	LVMPD Grants	42	8,000,000	4280	LVMPD Capital Improvements	43	12,700,000
		2640	Laughlin Town	42	3,600,000				
2081	LVMPD Grants	2080	LVMPD	44	8,000,000	2080	LVMPD	44	8,000,000
2100	General Purpose	1010	General Fund	45	15,540,000				
		4160	Special Ad Valorem Cap Projects	45	797,068				
2110	Subdivision Park Fees	4110	Recreation Capital Improvement	48	2,000,000	4110	Recreation Capital Improvement	48	46,739,400
2120	Master Transportation Plan					3170	L-T County Bonds Debt Service	50	32,316,025
						4120	Master Transportation Plan Capital	50	120,129,119
						4180	Master Trans Room Tax Imprv	50	51,276,548
						5240	Department of Aviation	50	17,100,000
2130	Special Ad Valorem Distribution					4160	Special Ad Valorem Capital Projects	51	13,369,223
2180	Citizen Review Board Administration	1010	General Fund	54	144,662				
2200	Specialty Courts	2760	Eighth Judicial District Court	56	1,000,000	2760	Eighth Judicial District Court	57	1,000,000
2210	District Attorney Family Support	1010	General Fund	58	11,778,900				
2280	Air Quality Transportation Tax					3170	L-T County Bonds Debt Service	65	2,000,000
2290	Technology Fees	1010	General Fund	66	4,000,000				
2300	Entitlements					2370	Child Welfare	68	45,000,000

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		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
	SPECIAL REVENUE FUNDS (Con't)								
2310	Police Sales Tax Distribution					2320	LVMPD Sales Tax	69	139,627,428
2320	LVMPD Sales Tax	2310	Police Sales Tax Distribution	70	139,627,428				
2330	LVMPD Shared State Forfeitures					2050	LVMPD Forfeitures	71	605,591
2340	Fort Mohave Valley Development					4340	Ft Mohave Valley Dev Cap Imprv	72	11,975,088
2370	Child Welfare	2300	Entitlements	74	45,000,000	3170	L-T County Bonds Debt Service	75	2,998,438
2400	Tax Receiver					4370	County Capital Projects	78	1,881
2420	Fire Prevention Bureau	2930	Clark County Fire Service District	80	7,200,000				
2760	Eighth Judicial District Court	2200	Specialty Courts	88	1,000,000	2200	Specialty Courts	90	1,000,000
		2761	Eighth Jud Dist Court Grant	88	1,000,000	2761	Eighth Jud Dist Court Grant	90	1,000,000
						4760	Eighth Jud Dist Court Capital	90	3,831,351
2761	Eighth Judicial District Court Grant	2760	Eighth Judicial District Court	91	1,000,000	2760	Eighth Judicial District Court	91	1,000,000
2770	Community Housing	1010	General Fund	92	46,214,269				
2780	Opioid Settlement	1010	General Fund	93	25,000,000				
2860	Regional Flood Control District	4430	Reg Flood Control Dist Const	97	350,000	2870	Reg Flood Control Dist Facility Maint	98	17,000,000
						3300	Flood Control Debt Service	98	47,870,386
						4430	Reg Flood Control Dist Const	98	97,000,000
2870	Reg Flood Control Dist Facility Maint	2860	Regional Flood Control District	99	17,000,000				
2940	Crime Prev Act Sales Tax Dist					2950	Crime Prev Act LVMPD Sales Tax	100	48,831,898
2950	Crime Prev Act LVMPD Sales Tax	2940	Crime Prev Act Sales Tax Dist	101	48,831,898				
2980	COVID-19 Response	1010	General Fund	104	12,000,000				
						1010	General Fund	105	317,318
2550	Bunkerville Town					2030	County Grants	105	17,496,179
2930	Clark County Fire Service District	4300	Fire Service Capital	225	3,503,000	1010	General Fund	223	776,905
						1010	General Fund	225	158,924,309
						2420	Fire Prevention Bureau	225	7,200,000
						3170	L-T County Bonds Debt Service	225	3,503,000
						4300	Fire Service Capital	225	18,000,000
2710	Enterprise Town					1010	General Fund	227	37,279,773
2660	Indian Springs Town					1010	General Fund	229	19,713
2640	Laughlin Town					2080	LVMPD	232	3,600,000
2690	Moapa Town					1010	General Fund	234	20,500
2570	Moapa Valley Town					1010	General Fund	236	1,294,620
2650	Mt. Charleston Town					1010	General Fund	240	11,773
2900	Mt. Charleston Fire District	1010	General Fund	242	2,500,000				
2600	Paradise Town					1010	General Fund	244	162,894,162
2610	Searchlight Town					1010	General Fund	246	587,267
2680	Spring Valley Town					1010	General Fund	248	65,966,338
2700	Summerlin Town					1010	General Fund	250	8,563,907
2620	Sunrise Manor Town					1010	General Fund	252	28,597,949
2560	Whitney Town					1010	General Fund	254	3,580,985
2630	Winchester Town					1010	General Fund	256	33,515,878
	Subtotal				1,074,006,071				1,298,970,452

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		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
<b>CAPITAL PROJECTS FUNDS</b>									
4110	Recreation Capital Improvement	2110	Subdivision Park Fees	107	46,739,400	2110	Subdivision Park Fees	107	2,000,000
4120	Master Transportation Plan Capital	2120	Master Transportation Plan	108	120,129,119				
4140	Parks & Recreation Improvements	1010	General Fund	109	22,000,000				
4160	Special Ad Valorem Capital Projects	2130	Special Ad Valorem Distribution	110	13,369,223	2100	General Purpose	110	797,068
4180	Master Trans Room Tax Imprv	2120	Master Transportation Plan	111	51,276,548	2020	Road	111	1,850,503
4280	LVMPD Capital Improvements	2080	LVMPD	112	12,700,000				
4300	Fire Service Capital	2930	Clark County Fire Service Dist	113	18,000,000	2930	Clark County Fire Service Dist	113	3,503,000
4340	Ft Mohave Valley Dev Cap Imprv	2340	Ft Mohave Valley Development	114	11,975,088				
4370	County Capital Projects	1010	General Fund	115	235,363,080	4380	IT Capital Projects	116	25,911,402
		2010	HUD & State Housing Grants	115	2,500,000	5430	University Medical Center	116	5,000,000
		2400	Tax Receiver	115	1,881	6860	Construction Management	116	4,050,000
4380	Information Technology Capital Projects	1010	General Fund	117	43,250,000				
		4370	County Capital Projects	117	25,911,402				
4430	RFCD Construction	2860	Reg Flood Control District	119	97,000,000	2860	Reg Flood Control District	119	350,000
4480	Special Assessment Capital Construction	6700	CC Invest Pool & SID Loan Res	122	1,000,000	6700	CC Invest Pool & SID Loan Res	122	1,000,000
4760	Eighth Jud Dist Court Capital	2760	Eighth Judicial District Court		3,831,351				
	Subtotal				705,047,092				44,461,973
<b>EXPENDABLE TRUST FUNDS</b>									
7050	Southern Nevada Health District					7060	SNHD Capital Improvement	126	2,000,000
						7090	SNHD Grant	126	13,226,236
7060	SNHD Capital Improvement	7050	Southern Nevada Health District	127	2,000,000				
7090	SNHD Grant	7050	Southern Nevada Health District	129	13,226,236				
	Subtotal				15,226,236				15,226,236
<b>DEBT SERVICE FUNDS</b>									
3120	Bond Stabilization	1010	General Fund	131	1,022,700	3170	L-T County Bonds Debt Service	131	1,022,850
3170	L-T County Bonds Debt Service	1010	General Fund	133	19,991,527				
		2060	Detention Services	133	13,947,500				
		2120	Master Transportation Plan	133	32,316,025				
		2280	Air Quality Transportation Tax	133	2,000,000				
		2370	Child Welfare	133	2,998,438				
		2930	CC Fire Service District	133	3,503,000				
		3120	Bond Stabilization	133	1,022,850				
3300	Flood Control Debt Service	2860	Regional Flood Control District	137	47,870,386				
3680	Spc Assessment Sur & Def	3990	Special Assessment Bonds	138	1,000,000	3990	Special Assessment Bonds	138	1,000,000
3990	Special Assessment Bonds	3680	Spc Assessment Sur & Def	140	1,000,000	3680	Spc Assessment Sur & Def	141	1,000,000
	Subtotal				126,672,426				3,022,850
<b>ENTERPRISE FUNDS</b>									
5200-5290	Department of Aviation	2120	Master Transportation Plan	142	17,100,000				
5410	Recreation Activity	1010	General Fund	150	3,200,000				
5420-5440	University Medical Center	1010	General Fund	152	5,000,000				
		4370	County Capital Projects	152	5,000,000				
5450	Shooting Complex	1010	General Fund	154	3,250,000				
	Subtotal				33,550,000				-

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		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
6540	INTERNAL SERVICE FUNDS Employee Benefits	1010	General Fund	164	1,000,000				
6700	CC Invest Pool & SID Loan Reserve	4480	Spc Assessment Cap Const	178	1,000,000	4480	Spc Assessment Cap Const	178	1,000,000
6860	Construction Management	4370	County Capital Projects	188	4,050,000				
	Subtotal				6,050,000				1,000,000
	RESIDUAL EQUITY TRANSFERS								
	Subtotal								
	TRUST & AGENCY FUNDS								
	Subtotal								
	TOTAL TRANSFERS				2,462,903,222				2,462,903,222