

SUPPLEMENTAL RECOMMENDATION (REQUIRED)
FISCAL YEAR 2023

DEPARTMENT / POSITION TITLE	SALARY SCHEDULE	EFFECTIVE DATE	NO. OF POSITIONS	FY 2023 COST	REVENUE OR COST OFFSET	GENERAL FUND	NON-GENERAL FUND	COUNTY INITIATIVE
FAMILY SERVICES								
Sr. Family Services Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	SB274-Outpatient Services Sexually Exploited Children
Manager Family Services	A33	7/1/2022	1	\$ 122,958	\$ -	\$ 122,958	\$ -	SB274-Outpatient Services Sexually Exploited Children
Family Services Supervisor	C30	7/1/2022	1	\$ 100,018	\$ -	\$ 100,018	\$ -	SB274-Outpatient Services Sexually Exploited Children
Family Services Supervisor	C30	7/1/2022	1	\$ 100,018	\$ -	\$ 100,018	\$ -	SB274-Outpatient Services Sexually Exploited Children
Sr. Family Services Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	SB274-Outpatient Services Sexually Exploited Children
Sr. Family Services Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	SB274-Outpatient Services Sexually Exploited Children
Sr. Family Services Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	SB274-Outpatient Services Sexually Exploited Children
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Sr. Family Services Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	SB274-Outpatient Services Sexually Exploited Children
Sr. Family Services Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	SB274-Outpatient Services Sexually Exploited Children
Youth & Adult Intervention Supervisor	C30	7/1/2022	1	\$ 100,018	\$ -	\$ 100,018	\$ -	SB274-Outpatient Services Sexually Exploited Children
Youth & Adult Intervention Specialist II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	SB274-Outpatient Services Sexually Exploited Children
Youth & Adult Intervention Specialist II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	SB274-Outpatient Services Sexually Exploited Children
Youth & Adult Intervention Specialist II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	SB274-Outpatient Services Sexually Exploited Children
Family Services Supervisor	C30	7/1/2022	1	\$ 100,018	\$ -	\$ 100,018	\$ -	SB274-Outpatient Services Sexually Exploited Children
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	SB274-Outpatient Services Sexually Exploited Children
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	SB274-Outpatient Services Sexually Exploited Children
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	SB274-Outpatient Services Sexually Exploited Children
FIRE DEPARTMENT								
Fire Captain (FS39 - Engine)	F77	7/1/2022	1	\$ 191,489	\$ -	\$ 191,489	\$ -	Public safety-Fire Station 39
Fire Captain (FS39 - Engine)	F77	7/1/2022	1	\$ 191,489	\$ -	\$ 191,489	\$ -	Public safety-Fire Station 39
Fire Captain (FS39 - Engine)	F77	7/1/2022	1	\$ 191,489	\$ -	\$ 191,489	\$ -	Public safety-Fire Station 39
Fire Engineer (FS39 - Engine)	F77	7/1/2022	1	\$ 171,897	\$ -	\$ 171,897	\$ -	Public safety-Fire Station 39
Fire Engineer (FS39 - Engine)	F77	7/1/2022	1	\$ 171,897	\$ -	\$ 171,897	\$ -	Public safety-Fire Station 39
Fire Engineer (FS39 - Engine)	F77	7/1/2022	1	\$ 171,897	\$ -	\$ 171,897	\$ -	Public safety-Fire Station 39
Fire Engineer (FS39 - Rescue)	F77	7/1/2022	1	\$ 171,897	\$ -	\$ 171,897	\$ -	Public safety-Fire Station 39

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Juvenile Probation Officer II (Early)	J02E	7/1/2022	1	\$ 91,808	\$ -	\$ 91,808	\$ -	AB230-Juveniles held in JJS instead of adult detention
Juvenile Detention Assistant	C22	7/1/2022	1	\$ 59,481	\$ -	\$ 59,481	\$ -	AB230-Juveniles held in JJS instead of adult detention
Juvenile Detention Assistant	C22	7/1/2022	1	\$ 59,481	\$ -	\$ 59,481	\$ -	AB230-Juveniles held in JJS instead of adult detention
Juvenile Detention Assistant	C22	7/1/2022	1	\$ 59,481	\$ -	\$ 59,481	\$ -	AB230-Juveniles held in JJS instead of adult detention
Youth & Adult Intervention Specialist II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	AB230-Juveniles held in JJS instead of adult detention
Youth & Adult Intervention Specialist II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	AB230-Juveniles held in JJS instead of adult detention
LAS VEGAS JUSTICE COURT								
Bailiff	I27	7/1/2022	1	\$ 81,870	\$ -	\$ 81,870	\$ -	Service delivery-Department 16
Court Law Clerk	I29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Service delivery-Department 16
Court Law Clerk	I29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Service delivery-Department 16
Judicial Executive Assistant	I27	7/1/2022	1	\$ 81,870	\$ -	\$ 81,870	\$ -	Service delivery-Department 16
Justice of the Peace	EL	7/1/2022	1	\$ 253,816	\$ -	\$ 253,816	\$ -	Service delivery-Department 16
PARKS AND RECREATION								
Recreation/Cultural Program Supervisor	C28	7/1/2022	1	\$ 87,377	\$ -	\$ 87,377	\$ -	Parks programming-Silverado Recreation Center
Recreation/Cultural Specialist II	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Parks programming-Silverado Recreation Center
Recreation/Cultural Specialist II	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Parks programming-Silverado Recreation Center

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