

REVENUES	(1)	(2)	(3)
	FINAL BUDGET 06/30/24	REVISIONS	AUGMENTED BUDGET
Taxes			
Property Taxes	202,422,882	5,147,267	207,570,149
Property Taxes - Net Proceeds of Minerals	29,851		29,851
Property Taxes - E911	3,512,145	87,322	3,599,467
Property Taxes - E911 Net Proceeds of Minerals	533		533
Subtotal	205,965,411	5,234,589	211,200,000
Intergovernmental Revenues			
Other Local Government Shared Revenues			
Other-Contributions City of Las Vegas	169,475,115		169,475,115
Subtotal	169,475,115	0	169,475,115
Charges for Services			
Public Safety			
Other - Airport	29,149,364		29,149,364
Other	34,396,320	10,103,834	44,500,154
Subtotal	63,545,684	10,103,834	73,649,518
Miscellaneous			
Interest Earnings	1,000,000	2,800,000	3,800,000
Other	910,000	4,646,000	5,556,000
Subtotal	1,910,000	7,446,000	9,356,000
Subtotal Revenues	440,896,210	22,784,423	463,680,633
OTHER FINANCING SOURCES (specify)			
Operating Transfers In (Schedule T)			
From Fund 1010 (General Fund)	319,404,198		319,404,198
From Fund 2081 (LVMPD Grants)	8,000,000		8,000,000
From Fund 2640 (Laughlin Town)	3,600,000		3,600,000
Subtotal	331,004,198	0	331,004,198
BEGINNING FUND BALANCE	12,925,876	14,956,218	27,882,094
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL BEGINNING FUND BALANCE	12,925,876	14,956,218	27,882,094
TOTAL AVAILABLE RESOURCES	784,826,284	37,740,641	822,566,925

Clark County
(Local Government)

SCHEDULE B

Fund 2080
Las Vegas Metropolitan Police Department
REVISED REVENUES SCHEDULE

EXPENDITURES	(1)	(2)	(3)
	FINAL BUDGET 06/30/24	REVISIONS	AUGMENTED BUDGET
Public Safety			
Police			
Salaries & Wages	415,638,601	19,407,816	435,046,417
Employee Benefits	236,356,216	3,623,457	239,979,673
Services & Supplies	108,682,612	5,280,063	113,962,675
Capital Outlay	12,148,855	729,305	12,878,160
Subtotal Expenditures	772,826,284	29,040,641	801,866,925
OTHER USES			
Contingency (not to exceed 3% of Total Expenditures)			
Operating Transfers Out (Schedule T)			
To Fund 2081 (LVMPD Grants)	8,000,000		8,000,000
To Fund 4280 (LVMPD Capital Improvements)	4,000,000	8,700,000	12,700,000
Subtotal	12,000,000	8,700,000	20,700,000
ENDING FUND BALANCE	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	784,826,284	37,740,641	822,566,925

Clark County
(Local Government)

SCHEDULE B

Fund 2080
Las Vegas Metropolitan Police Department
REVISED EXPENDITURES SCHEDULE