

DJJS TCM F 2300.919 Positions

<u>FUND</u>	<u>CENTER</u>	<u>PID</u>	<u>POSITION TITLE</u>	<u>SCHEDULE</u>	<u>COST (Salaries & Benefits)</u>
2300.919	1240713010	10010098	Juvenile Probation Officer I (Early)	J01E	\$83,982.00
2300.919	1240713010	10010100	Juvenile Probation Officer I (Early)	J01E	\$83,982.00
2300.919	1240713010	10039095	Juvenile Probation Officer I (Early)	J01E	\$83,982.00
2300.919	1240713010	10134801	Juvenile Probation Officer I (Early)	J01E	\$83,982.00
2300.919	1240715010	10005871	Juvenile Detention Assistant	C22	\$58,172.00
2300.919	1240719000	10009409	Youth & Adult Intervention Specialist II	C29	\$91,465.00
					\$485,565.00

DJJS Entitlements Fund 2300.919 Actuals and Projected FY 2021-2022

*Revenue includes interest earned in the fund

<u>Fiscal Year</u>	<u>Actual Revenue Earned</u>	<u>Projected Revenue</u>
2016	\$2,472,403	
2017	\$3,092,807	
2018	\$3,407,621	
2019	\$2,730,701	
2020	\$2,470,250	
CY 2021		\$2,859,543
BY 2022		\$2,452,286