

**FIRST SUPPLEMENTAL INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT, made and entered into this 13th day of January, 2022, by and between the CLARK COUNTY, a political subdivision of the State of Nevada, hereinafter referred to as COUNTY, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the COUNTY desires to maintain flood control improvements within the COUNTY in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT'S Master Plan.

WHEREAS, an interlocal contract was entered into between the DISTRICT and the COUNTY on June 10, 2021.

WHEREAS, the COUNTY wishes to increase total maintenance funding.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION II - PROJECT COSTS, paragraph 1 shall be revised to read as follows:

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$4,510,500.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved to increase the amount noted above prior to payment of any additional funds.

All other sections of the original interlocal contract dated June 10, 2021 shall remain unchanged.

IN WITNESS WHEREOF, the parties have caused this contract to be executed the day and year first above written.

Date of District Action:

January 13, 2022

REGIONAL FLOOD CONTROL DISTRICT

BY: *Debra March*
Debra March (Jan 13, 2022 12:26 PST)

Debra March, Chair

ATTEST:

Deanna Hughes

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: *Chris Figgins*
Chris Figgins (Jan 13, 2022 10:05 PST)

Christopher Figgins
RFCD Attorney

Date of Commission Action:

COUNTY OF CLARK _____

BY: _____
JAMES B. GIBSON, Chair

ATTEST:

Lynn Marie Goya
County Clerk

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
AMENDED MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2021 – 2022**

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
FLAM	CC01	FLAMINGO WASH	\$ 1,650,000.00
LVWS	CC02	LAS VEGAS WASH	\$ 290,000.00
DCWA	CC03	DUCK CREEK	\$ 552,500.00
LVRW	CC05	LAS VEGAS RANGE WASH	\$ 412,000.00
TRWA	CC06	TROPICANA WASH	\$ 435,000.00
TRMC	CC07	AIRPORT CHANNEL	\$ 197,000.00
LV02	CC08	MONSON CHANNEL	\$ 60,500.00
DCRH	CC09	RAWHIDE CHANNEL	\$ 148,500.00
VBCH	CC10	VAN BUSKIRK CHANNEL	\$ 171,500.00
FWNF	CC11	FLAMINGO WASH NORTH FORK	\$ 141,000.00
LGWS	CC14	LAUGHLIN WASHES	\$ 64,500.00
MVAL	CC15	MOAPA VALLEY	\$ 141,000.00
BDWS	CC16	BLUE DIAMOND WASH	\$ 158,000.00
SCHL	CC17	SEARCHLIGHT	\$ 4,000.00
BNKV	CC18	BUNKERVILLE	\$ 16,000.00
PTWA	CC19	PITTMAN WASH	\$ 22,500.00
ISWE	CC20	INDIAN SPRINGS, GOODSPRINGS, JEAN, MOUNT CHARLESTON	\$ 19,000.00
GOBE	CC21	NORTHERN BELTWAY CHANNELS	\$ 27,500.00
		Total	\$4,510,500.00

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET**

MWP Facility #: **CC 01**

Entity: Clark County

Facility Name: **Flamingo Wash**

FY 2021-2022

Date Prepared: 12/6/2021

MP Facility ID: F1FA 0000-0004 F2NB 0000-0048 F301 0000-0032, 0059-0071 F401 0000-0003 FLBF 0046-0328

MP Facility ID: FLBN 0001-0033 FLCM 0000 FLDI 0000-0105 FLDN 0000-0160 FLDR 0000-0179 FLDS 0000-0750

MP Facility ID: FLF1 0000-0304 FLF2 0000-0137 FLF3 0000-0198 FLF4 0000-0355 FLFA 0000-0037

MP Facility ID: FLFL 0000-0147 FLHA 0000 FLJO 0000-0076 FLOQ 0000-0100, 0110-0128

MP Facility ID: FLRB 0000-0062 FLRO 0000 FLSE 0000-0138 FLSP 0000-0180 FLTR 0000-0347

MP Facility ID: FLVW 0000-0006 FLWA 0001-1443 RRBW 0000 RRFA 0000-0170 RRFC 0000 RRHU 0000-0129

MP Facility ID: RRNA 0000-0097 RRNN 0000-0022 RRNS 0000-0010 RRR4 0000-0160 RRWA 0000-0777

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$5,000.00	\$5,000.00		
	5 Inspect Channels	20,000.00	20,000.00		
	6 Inspect Levees, Deten/Debris Basins	30,000.00	30,000.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels/Levees	150,000.00	150,000.00		
	15 Repair Lined Channel	20,000.00	20,000.00		
	20 Erosion Control and Repair	5,000.00	5,000.00		
	21 Provide/Maintain Dust Control	5,000.00	5,000.00		
	25 Clean Detention/Debris Basins	145,000.00	145,000.00		
	35 Fence Repair	20,000.00	320,000.00		
	40 Vegetation Control - Chemical	20,000.00	20,000.00		
	45 Vegetation Control - Mechanical	33,500.00	33,500.00		
	50 Maintain Access Road	5,000.00	5,000.00		
	55 Clean & Inspect Inlet/Outlet Structures	15,000.00	15,000.00		
	60 Repair Inlet/Outlet Structures	2,500.00	2,500.00		
	65 Clean Storm Sewer Lines	5,000.00	5,000.00		
	70 Storm Sewer Line Repair	5,000.00	5,000.00		
	75 Clean/Flush Culverts & Bridges	4,000.00	4,000.00		
	80 Miscellaneous Work Activities	400,000.00	400,000.00		
	85 Engineering	0.00	150,000.00		
	90 Homeless Cleanup	310,000.00	310,000.00		
	TOTALS	\$1,200,000.00	\$1,650,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year: Misc. maintenance. Homeless cleanup. Clean & inspect detention/debris basins listed in facilities above. New railroad (expanded metal) fencing added to Flamingo Wash FLWA 0564.

Work to be completed during current fiscal year: Channel maintenance contract. Homeless cleanup. Clean & inspect detention/debris basins listed in facilities above. Ongoing pre-emergent for Upper Flamingo Detention Basin and Red Rock Detention Basins performed as needed. Silt removal from Red Rock Detention Basin, R4, F1, F2, F3 and F4. Contract for Club at Sunrise. Railroad fencing additions to various locations. Update Emergency Action Plan (EAP) for detention basins.

Consultant/
Contractor:
Project
Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM**

AMENDED ANNUAL BUDGET

MWP Facility #: CC 02

Entity: Clark County

Facility Name: Las Vegas Wash

FY 2021-2022

Date Prepared: 12/6/2021

MP Facility ID: COLM 0000

MP Facility ID: LV01 0000-0116

MP Facility ID: LVCO 0000-0109

MP Facility ID: LVMD 0675-1054, 1421-1550

MP Facility ID: NLWY 0000-0030

MP Facility ID: _____

MP Facility ID: _____

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$3,500.00	\$3,500.00		
	5 Inspect Channels	5,000.00	5,000.00		
	6 Inspect Levees, Deten/Debris Basins	0.00	0.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels/Levees	57,000.00	57,000.00		
	15 Repair Lined Channel	2,500.00	2,500.00		
	20 Erosion Control and Repair	45,000.00	45,000.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	0.00	0.00		
	35 Fence Repair	2,000.00	2,000.00		
	40 Vegetation Control - Chemical	10,000.00	10,000.00		
	45 Vegetation Control - Mechanical	25,000.00	25,000.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	40,000.00	40,000.00		
	85 Engineering	0.00	0.00		
	90 Homeless Cleanup	100,000.00	100,000.00		
	TOTALS	\$290,000.00	\$290,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance. Homeless cleanup. Ongoing vegetation control at Lower Las Vegas Wash LVMD 0675-0780 .
NLV will maintain Lower Las Vegas Wash LVMD 1355-1400 Concrete and Gabion Channel per December 2020 Board Item.

Work to be completed during current fiscal year:

Misc. maintenance. Homeless cleanup. Maintenance in the Club at Sunrise. Channel maintenance contract.
Maintenance pending storms at Tropicana at Wetlands Park LV01 0000.

Consultant/

Contractor: _____

Project

Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET**

MWP Facility #: **CC 03** Entity: Clark County
 Facility Name: **Duck Creek** Date Prepared: 12/6/2021
 FY 2021-2022
 MP Facility ID: BDW5 0000-0023, 0155, 0205-0210, 0246-0330, 0346, 0357
 MP Facility ID: DC95 0000-0038 DCBD 0000-0273 DCCA 0000-0078 DCCD 0000
 MP Facility ID: DCGL 0000-0086, 0106, 0112, 0138-0179 DCHV 0000-0012 DCI1 0000-0031
 MP Facility ID: DCLB 0000 DCLV 0000-0230 DCPA 0000-0106 DCPI 0000-0032
 MP Facility ID: DCRB 0000-0015 DCSH 0000-0017 DCST 0036 DCW1 0000-0132
 MP Facility ID: DCW4 0004-0122, 0366-0557, 0665-0786, 0940-0971 DCW5 0000-0059
 MP Facility ID: DCWA 0000-0597, 0699-1748, 1869-1929 DCWB 0000-0086 DCWF 0000-0061

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$5,000.00	\$5,000.00		
	5 Inspect Channels	5,000.00	5,000.00		
	6 Inspect Levees, Deten/Debris Basins	20,000.00	20,000.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels/Levees	10,000.00	10,000.00		
	15 Repair Lined Channel	5,000.00	5,000.00		
	20 Provide/Maintain Erosion Control	15,000.00	15,000.00		
	21 Provide/Maintain Dust Control	35,000.00	35,000.00		
	25 Clean Detention/Debris Basins	16,000.00	16,000.00		
	35 Fence Repair	8,000.00	8,000.00		
	40 Vegetation Control - Chemical	10,000.00	10,000.00		
	45 Vegetation Control - Mechanical	30,000.00	30,000.00		
	50 Maintain Access Road	5,000.00	5,000.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	1,000.00	1,000.00		
	65 Clean Storm Sewer Lines	2,500.00	2,500.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	140,000.00	140,000.00		
	85 Engineering	0.00	125,000.00		
	90 Homeless Cleanup	120,000.00	120,000.00		
	TOTALS	\$427,500.00	\$552,500.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:

Ongoing vegetation control on native sections East of Mountain

Vista DCWA 0509-0340 Duck Creek Wash. Misc. maintenance. Homeless cleanup. Clean & inspect detention/debris basins listed in facilities above. Silt removal, reshaping flowline, access road and slopes, tree and vegetation removal in channel.

Work to be completed during current fiscal year:

Clean & inspect detention/debris basins listed in facilities above. Misc. maintenance.

Homeless cleanup. Channel maintenance contract. Erosion control at Duck Creek Railroad Detention Basin DCW4 0393, Upper Duck Creek Detention Basin DCW4 0942, Central Duck Creek Detention Basin DCWA 1659, Lower Duck Creek Detention Basin DCWA 1217. Ongoing pre-emergent for Lower Duck Creek Detention Basin DCWA 1217.

Ongoing vegetation control and maintenance at Duck Creek Wash Earth Channel DCWA 0430 and DCWA 0444.

Update Emergency Action Plan (EAP) for detention basins.

Consultant/

Contractor:

Project

Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET**

MWP Facility #: CC 05
 Facility Name: Las Vegas Range Wash
 MP Facility ID: RWSL 0000-0728 RWWE 0016-0054
 MP Facility ID: SLBN 0000 SLCA 0000, 0025, 0049
 MP Facility ID: SLCH 0000 SLEB 0000-0145 SLER 0000-0086
 MP Facility ID: SLLM 0000 SLNL 0095 SLOR 0000-0155
 MP Facility ID: SLSL 0000 SLST 0000-0095 SLWA 0000-0091
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

FY 2021-2022

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00	\$2,000.00		
	5 Inspect Channels	5,000.00	5,000.00		
	6 Inspect Levees, Deten/Debris Basins	8,000.00	8,000.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels/Levees	60,000.00	60,000.00		
	15 Repair Lined Channel	50,000.00	50,000.00		
	20 Provide/Maintain Erosion Control	0.00	0.00		
	21 Provide/Maintain Dust Control	15,000.00	15,000.00		
	25 Clean Detention/Debris Basins	10,000.00	10,000.00		
	35 Fence Repair	50,000.00	50,000.00		
	40 Vegetation Control - Chemical	9,000.00	9,000.00		
	45 Vegetation Control - Mechanical	5,000.00	5,000.00		
	50 Maintain Access Road	2,500.00	2,500.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	100,000.00	100,000.00		
	85 Engineering	20,000.00	70,000.00		
	90 Homeless Cleanup	25,500.00	25,500.00		
	TOTALS	\$362,000.00	\$412,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Homeless cleanup. Clean & inspect detention/debris basins listed in facilities above.

Work to be completed during current fiscal year: Clean & inspect detention/debris basins listed in facilities above.
 Misc. maintenance. Homeless cleanup. Channel maintenance contract.
 Update Emergency Action Plan (EAP) for detention basins.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET**

MWP Facility #: **CC 06**
 Facility Name: **Tropicana Wash**
 MP Facility ID: **BDBF 0000-0006 BDFW 0000 BDOJ 0000-0061**
 MP Facility ID: **BDMD 0121 BDMO 0000-0010 BDRB 0000-0118**
 MP Facility ID: **BDRR 0000 BDWS 0000-0007**
 MP Facility ID: **NBSC 0000 RBMO 0000-0045**
 MP Facility ID: **TRBD 0000-0930 TRNB 0000-0113**
 MP Facility ID: **TRWA 0000-0422, 0441-0454**
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

FY 2021-2022

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00	\$2,000.00		
	5 Inspect Channels	3,000.00	3,000.00		
	6 Inspect Levees, Deten/Debris Basins	15,000.00	15,000.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels/Levees	10,000.00	10,000.00		
	15 Repair Lined Channel	10,000.00	10,000.00		
	20 Provide/Maintain Erosion Control	5,000.00	5,000.00		
	21 Provide/Maintain Dust Control	5,000.00	5,000.00		
	25 Clean Detention/Debris Basins	30,000.00	30,000.00		
	35 Fence Repair	5,000.00	5,000.00		
	40 Vegetation Control - Chemical	5,000.00	5,000.00		
	45 Vegetation Control - Mechanical	5,000.00	5,000.00		
	50 Maintain Access Road	5,000.00	5,000.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	5,000.00	5,000.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	100,000.00	100,000.00		
	85 Engineering	0.00	100,000.00		
	90 Homeless Cleanup	130,000.00	130,000.00		
	TOTALS	\$335,000.00	\$435,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:
 Clean & inspect detention/debris basins listed in facilities above. Misc. maintenance. Homeless cleanup.
 Repairs to Tropicana Detention Basin TRWA 0454 low flow were made by the concrete crew during June of 2020.

Work to be completed during current fiscal year: Clean & inspect detention/debris basins listed in facilities above.
 Misc. work contract maintenance adjacent to beltway. Homeless cleanup. Silt removal at Upper Blue Diamond TRBD 0930 and Blue Diamond debris basin TRBD 0681 pending storms. Ongoing pre-emergent for Tropicana Detention Basin TRWA 0454 and the Upper Blue Diamond Detention Basin TRBD 0930 performed as needed. Update Emergency Action Plan (EAP) for detention basins.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET**

MWP Facility #: CC 07
 Facility Name: Airport Channel
 MP Facility ID: TRMC 0001-0060, 0195-0290
 MP Facility ID: WGTR 0058-0180
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

FY 2021-2022

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00		
	5 Inspect Channels	1,500.00	1,500.00		
	6 Inspect Levees, Deten/Debris Basins	0.00	0.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels/Levees	2,000.00	2,000.00		
	15 Repair Lined Channel	0.00	0.00		
	20 Provide/Maintain Erosion Control	0.00	0.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	0.00	0.00		
	35 Fence Repair	5,000.00	105,000.00		
	40 Vegetation Control - Chemical	1,000.00	1,000.00		
	45 Vegetation Control - Mechanical	500.00	500.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	2,000.00	2,000.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	5,000.00	5,000.00		
	85 Engineering	0.00	0.00		
	90 Homeless Cleanup	80,000.00	80,000.00		
	TOTALS	\$97,000.00	\$197,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Homeless cleanup.

Work to be completed during current fiscal year:
 Misc. maintenance. Homeless cleanup. Railroad fencing addition at various locations.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET**

MWP Facility #: CC 08
 Facility Name: Monson Channel
 MP Facility ID: LV02 0000-0303
 MP Facility ID: NLFL 0000-0144
 MP Facility ID: VBTW 0000
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

FY 2021-2022

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,500.00	\$1,500.00		
	5 Inspect Channels	1,500.00	1,500.00		
	6 Inspect Levees, Deten/Debris Basins	0.00	0.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	15,000.00	15,000.00		
	15 Repair Lined Channel	0.00	0.00		
	20 Provide/Maintain Erosion Control	0.00	0.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	0.00	0.00		
	35 Fence Repair	1,500.00	1,500.00		
	40 Vegetation Control - Chemical	6,000.00	6,000.00		
	45 Vegetation Control - Mechanical	15,000.00	15,000.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	5,000.00	5,000.00		
	85 Engineering	5,000.00	5,000.00		
	90 Homeless Cleanup	10,000.00	10,000.00		
	TOTALS	\$60,500.00	\$60,500.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance.

Work to be completed during current fiscal year:
 Misc. maintenance.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET
FY 2021-2022**

MWP Facility #: CC 09
 Facility Name: Rawhide Channel
 MP Facility ID: DCRH 0000-0305
 MP Facility ID: MCE2 0000
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00		
	5 Inspect Channels	3,000.00	3,000.00		
	6 Inspect Levees, Deten/Debris Basins	0.00	0.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	1,500.00	1,500.00		
	15 Repair Lined Channel	5,000.00	5,000.00		
	20 Provide/Maintain Erosion Control	0.00	0.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	0.00	0.00		
	35 Fence Repair	5,000.00	5,000.00		
	40 Vegetation Control - Chemical	5,000.00	5,000.00		
	45 Vegetation Control - Mechanical	2,000.00	2,000.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	1,000.00	1,000.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	120,000.00	120,000.00		
	85 Engineering	0.00	0.00		
	90 Homeless Cleanup	5,000.00	5,000.00		
	TOTALS	\$148,500.00	\$148,500.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance.

Work to be completed during current fiscal year:
 Misc. maintenance. Homeless cleanup. Channel maintenance contract.

**Consultant/
Contractor:** _____
**Project
Manager:** Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET
FY 2021-2022**

MWP Facility #: **CC 10**
 Facility Name: **Van Buskirk Channel**
 MP Facility ID: **VBCH 0000-0138**
 MP Facility ID: **VBMC 0000-0249**
 MP Facility ID: **VBTM 0000-0174**
 MP Facility ID: **VBVR 0000**
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **12/6/2021**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00	\$2,000.00		
	5 Inspect Channels	2,000.00	2,000.00		
	6 Inspect Levees, Deten/Debris Basins	4,000.00	4,000.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	0.00	0.00		
	15 Repair Lined Channel	0.00	0.00		
	20 Provide/Maintain Erosion Control	0.00	0.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	2,000.00	2,000.00		
	35 Fence Repair	500.00	500.00		
	40 Vegetation Control - Chemical	1,000.00	1,000.00		
	45 Vegetation Control - Mechanical	0.00	0.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	5,000.00	5,000.00		
	85 Engineering	0.00	15,000.00		
	90 Homeless Cleanup	140,000.00	140,000.00		
	TOTALS	\$156,500.00	\$171,500.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year: Clean & inspect detention/debris basins listed in facilities above. Misc. maintenance of Van Buskirk A Detention Basin VBMC 0161 and Van Buskirk C Detention Basin VBTM 0027. Homeless cleanup.

Work to be completed during current fiscal year: Clean & inspect detention/debris basins listed in facilities above. Misc. maintenance of Van Buskirk A Detention Basin VBMC 0161 and Van Buskirk C Detention Basin VBTM 0027. Homeless cleanup. Update Emergency Action Plan (EAP) for detention basins.

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer** Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET
FY 2021-2022**

MWP Facility #: **CC 11**
 Facility Name: **Flamingo Wash North Fork**
 MP Facility ID: **FLDY 0000-0013**
 MP Facility ID: **FLLA 0000-0379**
 MP Facility ID: **FLMN 0000-0075**
 MP Facility ID: **FLMS 0000**
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00		
	5 Inspect Channels	1,000.00	1,000.00		
	6 Inspect Levees, Deten/Debris Basins	1,000.00	1,000.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	4,000.00	4,000.00		
	15 Repair Lined Channel	0.00	0.00		
	20 Provide/Maintain Erosion Control	0.00	0.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	1,000.00	1,000.00		
	35 Fence Repair	1,500.00	101,500.00		
	40 Vegetation Control - Chemical	2,500.00	2,500.00		
	45 Vegetation Control - Mechanical	0.00	0.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	5,000.00	5,000.00		
	85 Engineering	0.00	15,000.00		
	90 Homeless Cleanup	10,000.00	10,000.00		
	TOTALS	\$26,000.00	\$141,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above. Homeless cleanup.

Work to be completed during current fiscal year:
 Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above. Homeless cleanup.
 Railroad fencing addition at various locations. Update Emergency Action Plan (EAP) for detention basins.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET**

MWP Facility #: CC 14
 Facility Name: Laughlin Washes
 MP Facility ID: LUBC 0000-0010, 0324
 MP Facility ID: LUED 0000-0014
 MP Facility ID: LUHS 0000-0242, 0250
 MP Facility ID: LUMA 0023-0060
 MP Facility ID: LUJW 0000-0150
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

FY 2021-2022

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00		
	5 Inspect Channels	1,500.00	1,500.00		
	6 Inspect Levees, Deter/Debris Basins	7,000.00	7,000.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	6,000.00	6,000.00		
	15 Repair Lined Channel	1,000.00	1,000.00		
	20 Provide/Maintain Erosion Control	0.00	0.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	10,000.00	10,000.00		
	35 Fence Repair	2,000.00	2,000.00		
	40 Vegetation Control - Chemical	1,500.00	1,500.00		
	45 Vegetation Control - Mechanical	1,500.00	1,500.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	5,000.00	5,000.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	2,000.00	2,000.00		
	85 Engineering	0.00	25,000.00		
	90 Homeless Cleanup	1,000.00	1,000.00		
	TOTALS	\$39,500.00	\$64,500.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance.

Work to be completed during current fiscal year:

Sediment removal at Bridge Canyon Wash LUBC 0000 and Hiko Detention Basin LUHS 0242 pending storms.

Misc. maintenance at Bridge Canyon Wash LUBC 0000 and Hiko Detention Basin LUHS 0242.

Update Emergency Action Plan (EAP) for detention basins.

Consultant/

Contractor: _____

Project

Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET
FY 2021-2022**

MWP Facility #: CC 15
 Facility Name: Moapa Valley
 MP Facility ID: GASD 0000-0058
 MP Facility ID: LVAW 0000
 MP Facility ID: MRL 0001-0038
 MP Facility ID: MRLV 0343-0537, 0725
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00		
	5 Inspect Channels	2,500.00	2,500.00		
	6 Inspect Levees, Deten/Debris Basins	0.00	0.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	10,000.00	10,000.00		
	15 Repair Lined Channel	2,000.00	2,000.00		
	20 Provide/Maintain Erosion Control	10,500.00	10,500.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	2,000.00	2,000.00		
	35 Fence Repair	0.00	100,000.00		
	40 Vegetation Control - Chemical	2,000.00	2,000.00		
	45 Vegetation Control - Mechanical	1,000.00	1,000.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	10,000.00	10,000.00		
	85 Engineering	0.00	0.00		
	90 Homeless Cleanup	1,000.00	1,000.00		
	TOTALS	\$41,000.00	\$141,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance.

Work to be completed during current fiscal year:
 Misc. maintenance. Ongoing clean & provide erosion control at Cooper Bridge MRLV 0343-0537 as needed.
 Railroad fencing addition at various locations.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET
FY 2021-2022**

MWP Facility #: CC 16
 Facility Name: Blue Diamond Wash
 MP Facility ID: BD02 0000-0098
 MP Facility ID: BD03 0000-0081
 MP Facility ID: BDBE 0000-0134
 MP Facility ID: BDW1 0000-0077, BDW2 0023
 MP Facility ID: BDW3 0000-0008, BDW4 0160-0174
 MP Facility ID: BDWA 0000-0212, 0394-0633

Entity: Clark County
 Date Prepared: 12/6/2021

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00		
	5 Inspect Channels	3,500.00	3,500.00		
	6 Inspect Levees, Deter/Debris Basins	4,500.00	4,500.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	10,000.00	10,000.00		
	15 Repair Lined Channel	5,000.00	5,000.00		
	20 Provide/Maintain Erosion Control	5,000.00	5,000.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	50,000.00	50,000.00		
	35 Fence Repair	2,000.00	2,000.00		
	40 Vegetation Control - Chemical	2,000.00	2,000.00		
	45 Vegetation Control - Mechanical	5,000.00	5,000.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	1,000.00	1,000.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	15,000.00	15,000.00		
	85 Engineering	0.00	0.00		
	90 Homeless Cleanup	55,000.00	55,000.00		
	TOTALS	\$158,000.00	\$158,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above. Homeless cleanup.

Work to be completed during current fiscal year:
 Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above. Homeless cleanup.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET
FY 2021-2022**

MWP Facility #: CC 17
 Facility Name: Searchlight
 MP Facility ID: SREA 0000-0065
 MP Facility ID: SRSO 0000-0030
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$500.00	\$500.00		
	5 Inspect Channels	1,000.00	1,000.00		
	6 Inspect Levees, Deter/Debris Basins	0.00	0.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	1,000.00	1,000.00		
	15 Repair Lined Channel	0.00	0.00		
	20 Provide/Maintain Erosion Control	0.00	0.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	0.00	0.00		
	35 Fence Repair	0.00	0.00		
	40 Vegetation Control - Chemical	500.00	500.00		
	45 Vegetation Control - Mechanical	0.00	0.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	500.00	500.00		
	85 Engineering	0.00	0.00		
	90 Homeless Cleanup	500.00	500.00		
	TOTALS	\$4,000.00	\$4,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance.

Work to be completed during current fiscal year:
 Misc. maintenance. Homeless cleanup.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET
FY 2021-2022**

MWP Facility #: CC 18
 Facility Name: Bunkerville
 MP Facility ID: JEWA 0165, 0167
 MP Facility ID: WIJE 0000-0065
 MP Facility ID: WIWA 0000-0038
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00		
	5 Inspect Channels	1,000.00	1,000.00		
	6 Inspect Levees, Deten/Debris Basins	2,000.00	2,000.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	0.00	0.00		
	15 Repair Lined Channel	0.00	0.00		
	20 Provide/Maintain Erosion Control	0.00	0.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	1,000.00	1,000.00		
	35 Fence Repair	500.00	500.00		
	40 Vegetation Control - Chemical	1,000.00	1,000.00		
	45 Vegetation Control - Mechanical	0.00	0.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	500.00	500.00		
	85 Engineering	0.00	10,000.00		
	90 Homeless Cleanup	0.00	0.00		
	TOTALS	\$6,000.00	\$16,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above.
 Sediment removed from the debris basin and silt trap area.

Work to be completed during current fiscal year:
 Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above.
 Update Emergency Action Plan (EAP) for detention basins.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET
FY 2021-2022**

MWP Facility #: CC 19
 Facility Name: Pittman Wash
 MP Facility ID: PTBL 0000, 0028-0157
 MP Facility ID: PTDC 0000-0014
 MP Facility ID: PTWA 0477-0738, 0778
 MP Facility ID: PTWB 0000-0016
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00		
	5 Inspect Channels	1,000.00	1,000.00		
	6 Inspect Levees, Deten/Debris Basins	0.00	0.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	5,000.00	5,000.00		
	15 Repair Lined Channel	1,000.00	1,000.00		
	20 Provide/Maintain Erosion Control	0.00	0.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	0.00	0.00		
	35 Fence Repair	1,000.00	1,000.00		
	40 Vegetation Control - Chemical	2,500.00	2,500.00		
	45 Vegetation Control - Mechanical	1,000.00	1,000.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	5,000.00	5,000.00		
	85 Engineering	0.00	0.00		
	90 Homeless Cleanup	5,000.00	5,000.00		
	TOTALS	\$22,500.00	\$22,500.00		06/2022
Delays or problem areas:					
Work completed during prior fiscal year:					
Misc. maintenance. Homeless cleanup.					
Work to be completed during current fiscal year:					
Misc. maintenance. Homeless cleanup. Channel maintenance adjacent to beltway.					

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET
FY 2021-2022**

MWP Facility #: CC 20
 Facility Name: Indian Springs, Goodsprings, Jean, Mount Charleston
 MP Facility ID: GS2A 0035 GSPA 0028
 MP Facility ID: ISWE 0100-1001 JNCH 0038
 MP Facility ID: MTCH 0000
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 12/6/2021

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00		
	5 Inspect Channels	1,000.00	1,000.00		
	6 Inspect Levees, Deten/Debris Basins	1,500.00	1,500.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels	0.00	0.00		
	15 Repair Lined Channel	0.00	0.00		
	20 Provide/Maintain Erosion Control	3,000.00	3,000.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	2,500.00	2,500.00		
	35 Fence Repair	0.00	0.00		
	40 Vegetation Control - Chemical	0.00	0.00		
	45 Vegetation Control - Mechanical	0.00	0.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	1,000.00	1,000.00		
	85 Engineering	0.00	10,000.00		
	90 Homeless Cleanup	0.00	0.00		
	TOTALS	\$9,000.00	\$19,000.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance.

Work to be completed during current fiscal year:

Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above.
 Update Emergency Action Plan (EAP) for detention basins.

Consultant/
 Contractor: _____

Project
 Manager: Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
AMENDED ANNUAL BUDGET**

MWP Facility #: CC 21
 Facility Name: Northern Beltway Channels
 MP Facility ID: EKEA 0028-0338
 MP Facility ID: GOBW 0000-0048 GOEC 0000-0076
 MP Facility ID: GONO 0117-0335
 MP Facility ID: RWBW 0000, 0027 RWWE 0483, 0514
 MP Facility ID: UPDE 0000-0133, UPEA 0264-0340
 MP Facility ID: _____

FY 2021-2022

Entity: Clark County
 Date Prepared: 12/6/2021

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00		
	5 Inspect Channels	2,000.00	2,000.00		
	6 Inspect Levees, Deten/Debris Basins	0.00	0.00		
	8 Species Survey and Removal	0.00	0.00		
	10 Clean and Reshape Channels/Levees	15,000.00	15,000.00		
	15 Repair Lined Channel	2,000.00	2,000.00		
	20 Erosion Control and Repair	5,000.00	5,000.00		
	21 Provide/Maintain Dust Control	0.00	0.00		
	25 Clean Detention/Debris Basins	0.00	0.00		
	35 Fence Repair	500.00	500.00		
	40 Vegetation Control - Chemical	1,000.00	1,000.00		
	45 Vegetation Control - Mechanical	0.00	0.00		
	50 Maintain Access Road	0.00	0.00		
	55 Clean & Inspect Inlet/Outlet Structures	0.00	0.00		
	60 Repair Inlet/Outlet Structures	0.00	0.00		
	65 Clean Storm Sewer Lines	0.00	0.00		
	70 Storm Sewer Repair	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	0.00	0.00		
	80 Miscellaneous Work Activities	1,000.00	1,000.00		
	85 Engineering	0.00	0.00		
	90 Homeless Cleanup	1,000.00	1,000.00		
	TOTALS	\$27,500.00	\$27,500.00		06/2022

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance. RCHB 0000-0295 are now on City of Las Vegas' MWP (LV 57).

Work to be completed during current fiscal year:

Misc. maintenance. Homeless cleanup.

Consultant/

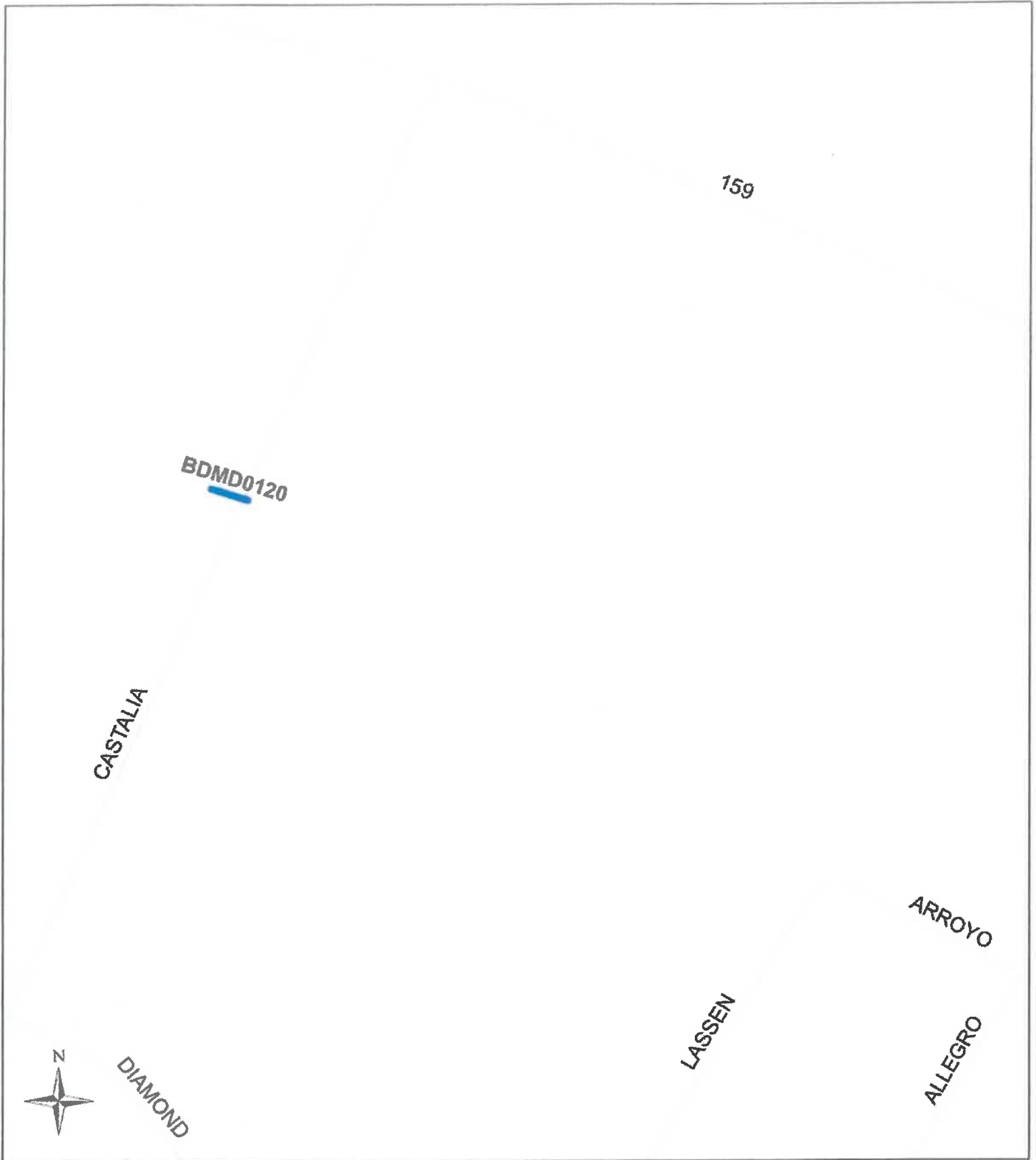
Contractor: _____

Project

Manager: Clint Spencer

Phone Number: 702-455-7540

EXHIBIT A - MAPS

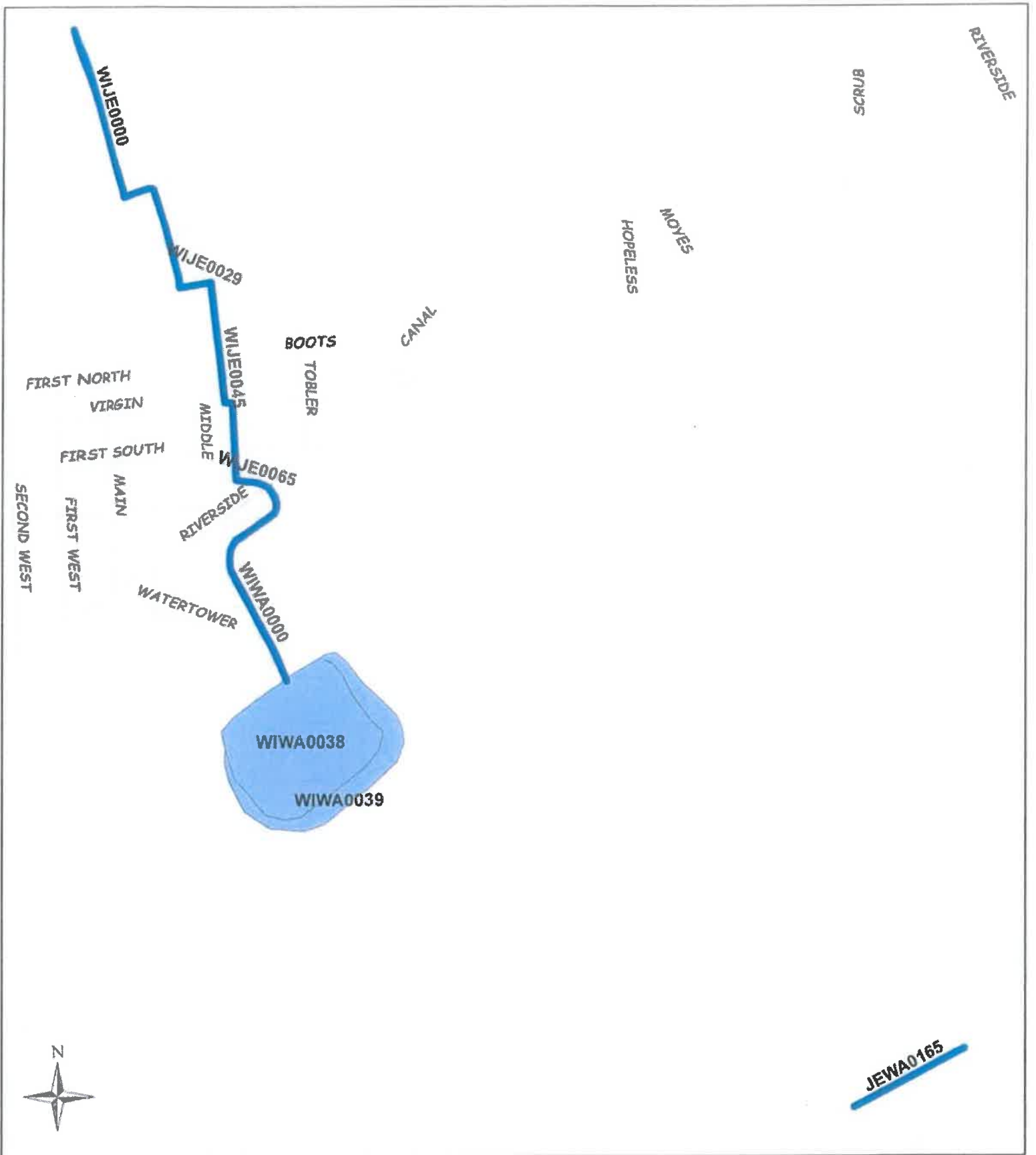


Legend

 Channel/Storm Drains

**BLUE DIAMOND
CROSSING AT CASTALIA ST**





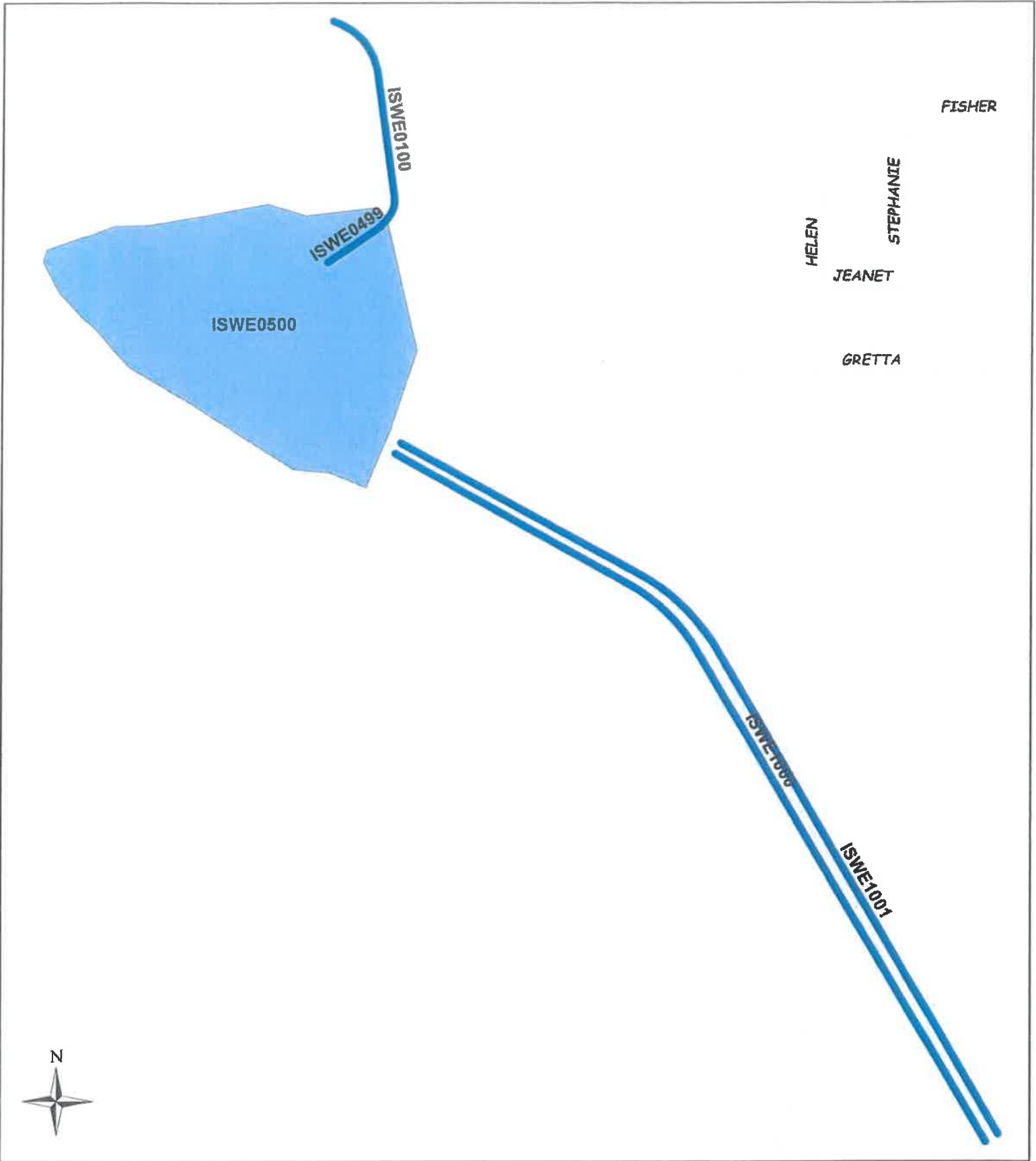
Legend

- Channels/Storm Drains
- Basins

BUNKERVILLE WASHES



The information presented is for display purposes only. Due to the ever-changing nature of the data, no liability is assumed as to the accuracy of the data displayed herein. Printed: April 16, 2015

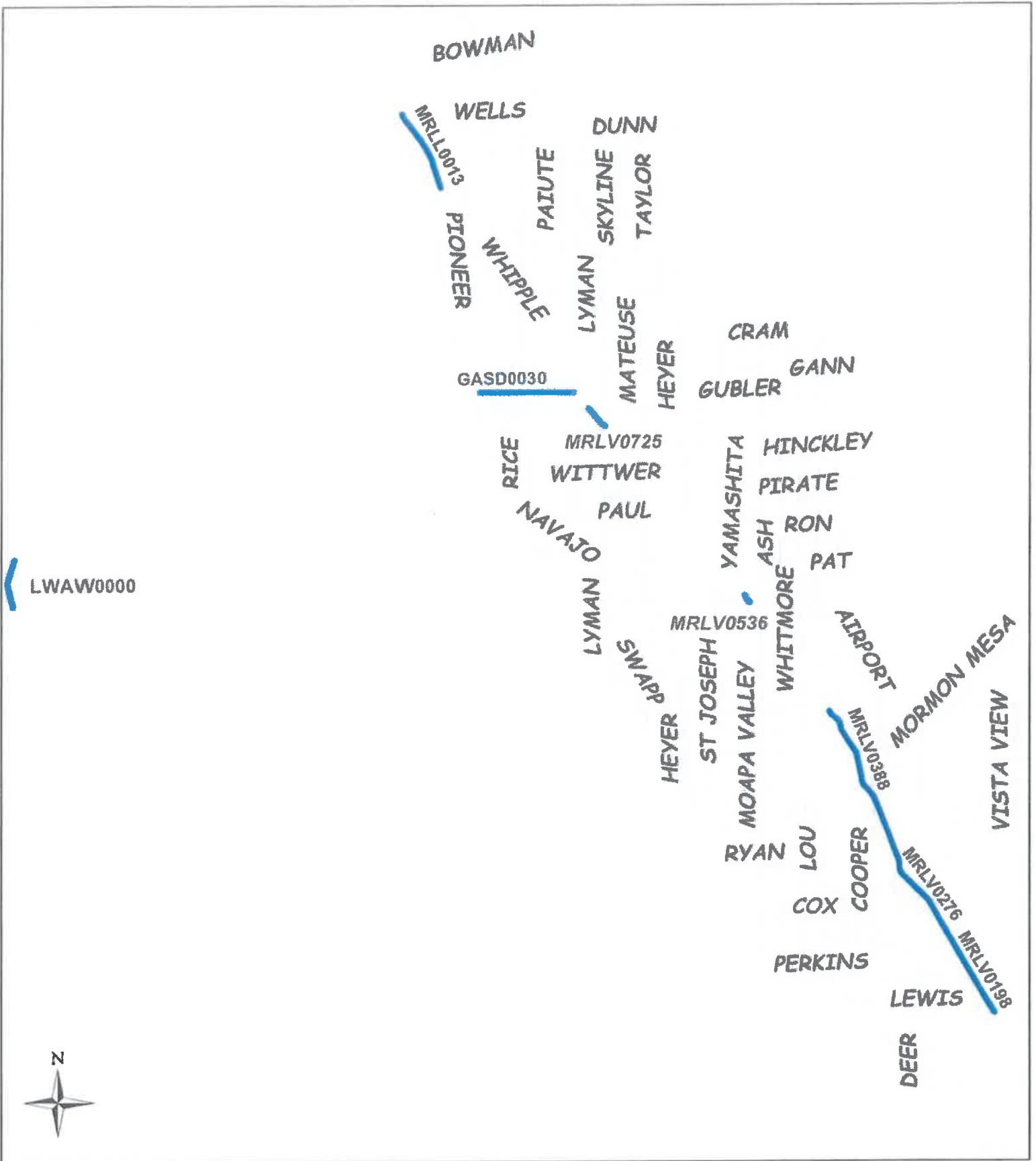


Legend



-  Channels/Storm Drains
-  Basins

INDIAN SPRINGS



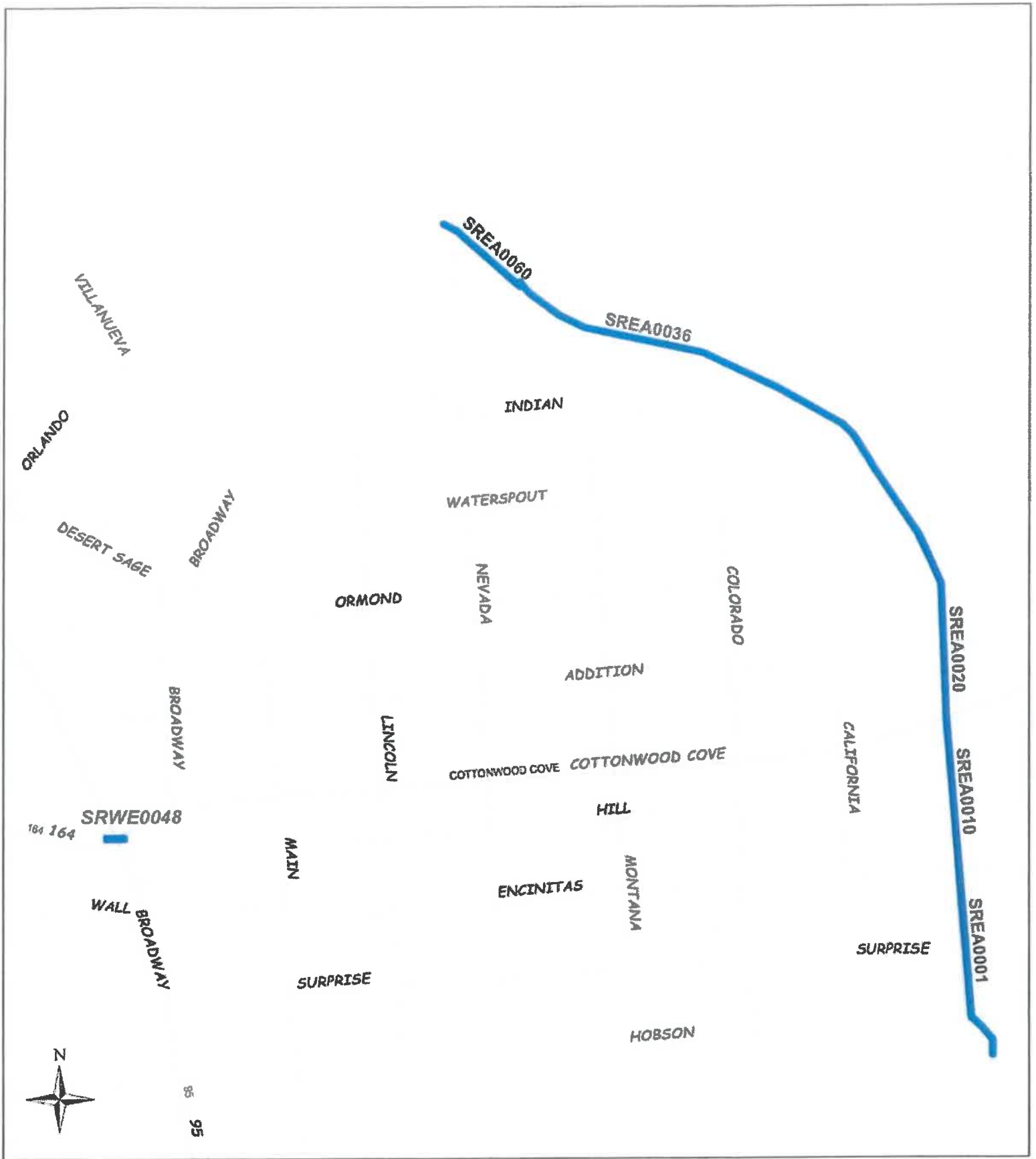


Legend

-  Channels/Storm Drains
-  Basins

MOAPA VALLEY WASHES





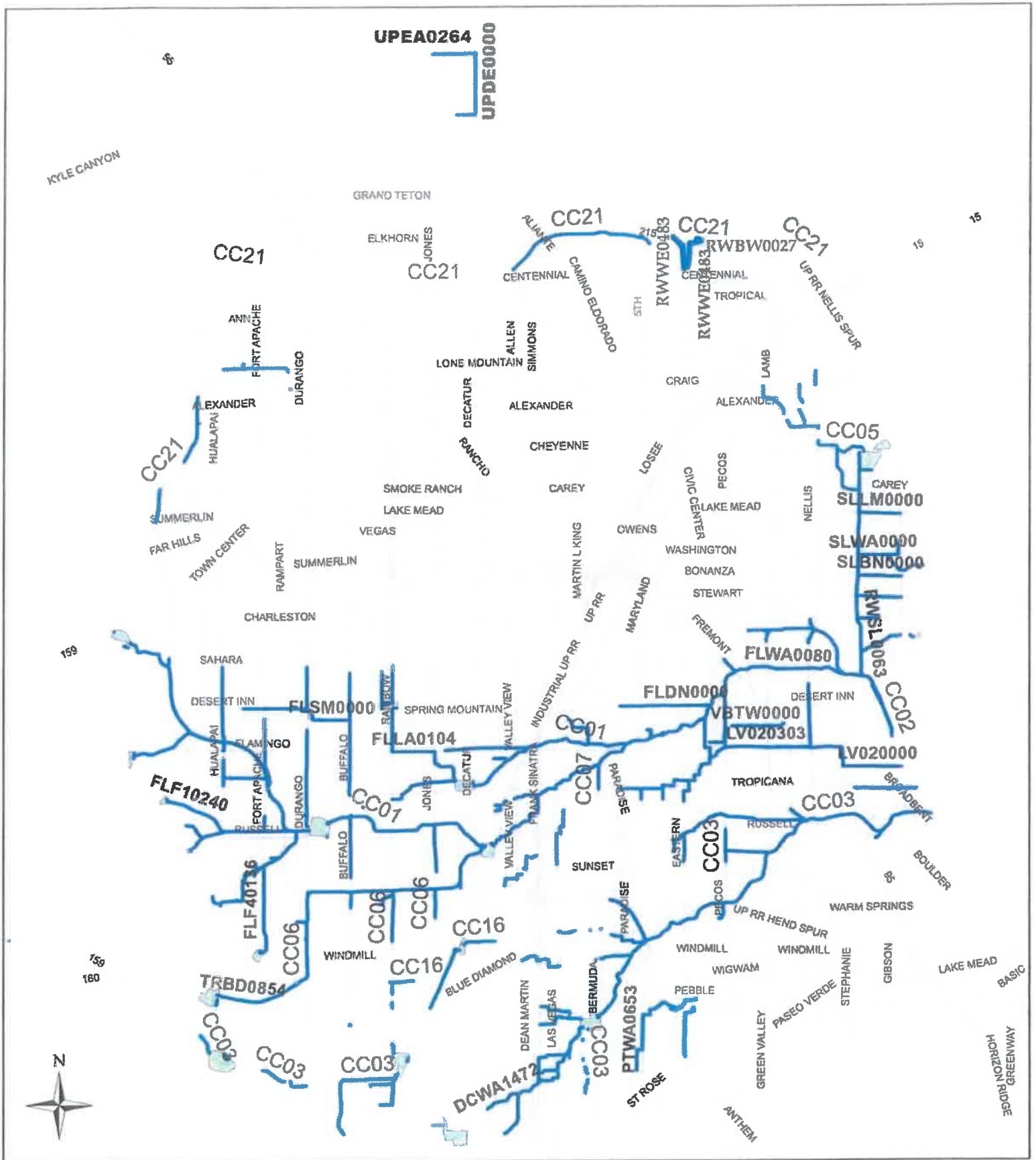
Legend

 Channels/Storm Drains

SEARCHLIGHT WASHES



The information pertains only to the display purposes only. Due to the ever changing nature of the data, no liability is assumed as to the accuracy of the data delineated herein. Printed: April 11, 2021



- Legend**
- Channels/Storm Drains
 - Basins

LAS VEGAS VALLEY FLOOD CONTROL FACILITIES MAINTAINED BY CLARK COUNTY



The information portrayed is for display purposes only. Due to the ever changing nature of the data, no liability is assumed for the accuracy of the data displayed hereon.
 Printed: March 14, 2011