

# CLARK COUNTY BOARD OF COMMISSIONERS

## AGENDA ITEM

---

**Petitioner:** Jessica L. Colvin, Chief Financial Officer

---

**Recommendation:**

**Authorize the creation of seven (7) General Fund positions and two (2) Non-General funded positions for the Fiscal Year 2024. (For Possible Action)**

---

**FISCAL IMPACT:**

Fund #:	Various	Fund Name:	Various
Fund Center:	N/A	Funded PGM/Grant:	N/A
Amount:	\$843,436		
Description:	Supplemental Positions		
Additional Comments:	N/A		

**BACKGROUND:**

At the Board of County Commissioner's meeting on June 20, 2023, the County Finance Department presented a recommendation for the creation of 323 positions totaling \$29.8 million. The recommendation included \$950,000 to support policy and procedure efficiencies. Although funds were allocated, the positions supporting this initiative had not been identified.

As development, special events, and County initiatives have expanded throughout the County, the County Manager's Office has identified 7 positions that will support the County Commission Office and 2 Information Technology positions that will be dedicated to supporting Accela to improve operations in Comprehensive Planning and Public Works.

The recommended positions are as follows:

Position Title	Schedule	No. of Positions	Salaries and Benefits
Sr. Programmer Analyst	C30	1	\$ 110,191
Programmer Analyst II	C29	1	\$ 102,888
County Commission Analyst	I28	7	\$ 630,357
Total			\$ 843,436

Cleared for Agenda

**10/03/2023**

File ID#

**23-1353**