



CLARK COUNTY
REDEVELOPMENT AGENCY

FY26 Budget Overview & Proposed Expenditures

December 17, 2025

FUND BALANCE

**\$44,578,348 Million
Cash on Hand**

FY26 ESTIMATED REVENUES

District E

• Winchester (Sahara/Maryland Pkwy):	\$	20,321,463
• Sunrise Manor (Sahara/Boulder Hwy):	\$	77,322
• Paradise (Maryland Pkwy/Desert Inn):	\$	27,013
• University (Maryland Pkwy/Flamingo):	\$	10,183

District F

• Chinatown (Desert Inn/Decatur):	\$	353,433
• Koreatown (Rainbow/Spring Mountain):	\$	7,254

District G

• <u>Boulder Hwy/Stephanie:</u>	\$	40,837
Total FY26:		\$ 20,837,505

CURRENT ALLOCATIONS

• Commercial Center Planning:	\$	96,696
• Commercial Center Grease Trap Grant:	\$	90,000
• Commercial Center RP Improvement Grant:	\$	500,000
• Commercial Center Security:	\$	300,919
• 925 E Sahara Ave – Demolition:	\$	232,769
• Duck Creek Acquisitions:	\$	2,895,000
• Cultural District Enhancements:	\$	40,000
• Misc. Vendor Payments:	\$	16,913
		\$ 6,488,023

REQUESTED EXPENDITURES CHINATOWN REAL ESTATE



Real Estate Opportunities:

- Lease
 - 1st year
 - Tenant Improvements
- Purchase

Total: **\$2,600,000**

REQUESTED EXPENDITURES

CHINATOWN ENRICHMENT



Opportunities:

- Utility & Public Safety
\$1,000,000
- Grants & Incentives
\$750,000
- Placemaking & Branding
\$600,000

Total: **\$2,350,000**

REQUESTED EXPENDITURES

DUCK CREEK ENRICHMENT



Opportunities:

- Real Property Acquisitions
\$1,605,000
- Grants & Incentives
\$750,000
- Placemaking
\$250,000

Total: **\$2,605,000**

REQUESTED EXPENDITURES COMMERCIAL CENTER



Opportunities:

- New Orleans Square (900 Liberace Ave.)
 - Rehab: **\$15,560,051** (code compliance)
 - Demo: **\$3,654,569**
- Arts & Cultural Center
 - Construction: TBD
 - Allocations: **(\$9,857,143)** District C PP/R
- Parking Lot & Public Spaces
 - Restriping: TBD
 - FF&E: TBD

QUESTIONS

