

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Lynn Marie Goya, County Clerk

Recommendation:

Receive a report of the projected expenditures related to the County Clerk Technology Fee of the Office of the County Clerk for Fiscal Year 2027. (For possible action)

FISCAL IMPACT:

Fund #:	2290.937	Fund Name:	County Clerk Technology Fee
Fund Center:	1070606000	Funded PGM/Grant:	N/A
Amount:	\$6,925,398		
Description:	Technology Improvements and Related Services		
Additional Comments:	N/A		

BACKGROUND:

Pursuant to NRS 19.016, the County Clerk receives \$5 fee for each document filed. Pursuant to NRS 246.180, the County Clerk receives \$3 for filing a certificate of marriage. In addition, the Board of County Commissioners approved the County Clerk to receive \$5 from the passport acceptance fee and any revenue collected from passport photo services. These commissions are all combined and accounted for in the County Clerk Tech Fee Fund, which was created by ordinance.

The money in the account must be used for the acquisition and improvement of technology in the office of the County Clerk, and must be used only in the office of the County Clerk, including, without limitation to:

- 1) Acquire, improve, support, or maintain technology,
- 2) Train employees in the operation of the technology, and,
- 3) Acquire temporary or permanent staff or professional services to implement, support or maintain technology that enhances customer service, improves efficiency, or promotes transparency in government.

The County Clerk now submits this report to the Board of County Commissioners, which contains a general plan for expenditures of the proceeds from the additional commission collected.

FY27 budget of \$6,925,398 includes: \$1,585,856 FY27 estimated revenue and interest plus a \$5,339,542 FY26 carryover balance. During FY27, this budget unit may be used as delineated below:

- Training, conferences, certifications, membership fees/dues. \$50,000
- Travel and lodging. \$50,000
- Salaries and benefits continued for existing positions (100% Mgr. Dept. Business Technology/K03). \$244,504
- All remaining technology, records management, professional services, and staffing expenditures as outlined in the NRS and noted above to support services, operations, efficiency and government transparency provided by the County Clerk. \$6,580,894

Total: \$6,925,398

Cleared for Agenda

06/02/2026

File ID#

26-1715