

CLARK COUNTY BOARD OF COMMISSIONERS AGENDA ITEM

Petitioner: Les Lee Shell, Chief Administrative Officer
Kevin Schiller, Director of Social Service

Recommendation:

Ratify and approve an Amendment to the Contract with Bitfocus, Inc., for, CBE No. 605337-19, for Homeless Management Information System; and authorize the Chief Financial Officer or her designee to sign the Amendment; or take other action as appropriate. (For possible action)

FISCAL IMPACT:

Fund #:	2011.000	Fund Name:	Emergency Solutions Grant
Fund Center:	1080719000	Funded PGM/Grant:	1080.ESG.2021
Amount:	\$12,000 annually		
Description:	See below		
Additional Comments:	See below		

Fund #:	2970.000	Fund Name:	AB309
Fund Center:	1270111000	Funded PGM/Grant:	N/A
Amount:	\$28,500 one-time fee		
Description:	See below		
Additional Comments:	See below		

Fund #:	2980.200	Fund Name:	CARES Act
Fund Center:	9990127011	Funded PGM/Grant:	N/A
Amount:	\$201,600 one-time fee		
Description:	See below		
Additional Comments:	See below		

Fund #:	2011.000	Fund Name:	Emergency Solutions Grant CARES Act (ESG-CV)
Fund Center:	1080719000	Funded PGM/Grant:	1080.ESGCV.2020
Amount:	\$62,025 through October 2022		
Description:	See below		
Additional Comments:	See below		

Cleared for Agenda

10/19/2021

File ID#

21-1396

Fund #:	2011.000	Fund Name:	North Las Vegas ESG-CV
Fund Center:	1270111160	Funded PGM/Grant:	N/A
Amount:	\$13,300 through October 2022		
Description:	See below		
Additional Comments:	See below		

Fund #:	2011.000	Fund Name:	Emergency Solutions Grant CARES Act STATE ESG-CVNV
Fund Center:	1080719000	Funded PGM/Grant:	1080.ESGCVNV.2020
Amount:	\$55,675 through October 2022		
Description:	See below		
Additional Comments:	See below		

Fund #:	2060.000	Fund Name:	Detention Services Division
Fund Center:	5000410220	Funded PGM/Grant:	N/A
Amount:	\$13,750; \$12,000 annually		
Description:	Homeless Management Information System		
Additional Comments:	The initial Contract amount was \$9,118,816.14, Amendment No. 1 increased the Contract amount by \$50,000, Amendment No. 2 will increase the Contract amount by \$446,850, for a new total Contract amount of \$9,615,666.14 should all renewal options be exercised, with increased user requirements included.		

BACKGROUND:

On August 20, 2019, the Board of County Commissioners (Board) approved the award of CBE No. 605337-19 to Bitfocus, Inc. (SBE) in the amount of \$9,118,816.14 to provide services, software license, maintenance, support, training and development of data from all homeless service providers in the community to capture basic description information on every homeless person serviced and develop community-specific Homeless Management Information System (HMIS) training programs to support the homeless service providers utilizing HMIS.

The following are the pertinent provisions of the Contract:

- The term of the Contract was from August 20, 2019 through August 19, 2020 and included the option to renew for 4, one-year periods. There are 2 renewal options remaining.
- Included the option to increase the award amount up to 25% based on possible increased user requirements for the renewal terms and approved budget appropriations.
- Included the County’s option to terminate for cause, convenience or default and suspend the Contract with advanced written notice.

Amendment No. 1 provided an increase for enrollment, inventory of services and reporting capabilities for services that were developed in response to COVID-19.

Approval of Amendment No. 2 will add multiple scopes of work to the HMIS system to meet the needs for those affected by COVID-19. The attached Amendment No. 2 document details the modifications and costs involved.

Bitfocus, Inc. currently holds a Clark County Business License.