

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Jessica L. Colvin, Chief Financial Officer

Recommendation:

Approve the allocation of \$64,785,477 from the County Capital Projects Fund (4370), \$18,310,892 from the Capital Acquisition & Modernization Fund (4375), \$57,757,639 from the IT Capital Projects Fund (4380), and \$9,105,328 from the Eighth Judicial District Court Capital Fund (4760) to fund countywide Capital Projects. Approve the allocation of \$126,367,487 from the Opioid Settlement Fund (2780) to fully fund the Opioid Treatment Center (RP.B0123067). (For Possible Action)

FISCAL IMPACT:

Fund #:	4370.000/4370.002	Fund Name:	County Capital Projects
Fund Center:	N/A	Funded PGM/Grant:	Various
Amount:	\$64,785,477		
Description:	Capital Projects		
Additional Comments:	\$64,785,477 is currently available in the County Capital Projects Fund (4370) to fund the recommended projects.		

Fund #:	4375.000	Fund Name:	Capital Acquisition & Modernization
Fund Center:	N/A	Funded PGM/Grant:	Various
Amount:	\$18,310,892		
Description:	Capital Projects		
Additional Comments:	\$18,310,892 is currently available in the Capital Acquisition & Modernization Fund (4375) to fund the recommended projects.		

Fund #:	4380.000	Fund Name:	IT Capital Projects
Fund Center:	N/A	Funded PGM/Grant:	Various
Amount:	\$57,757,639		
Description:	IT Capital Projects		
Additional Comments:	\$57,757,639 is currently available in the IT Capital Projects Fund (4380) to fund the recommended projects.		

Fund #:	4760.000	Fund Name:	Eighth Judicial District Court Capital
Fund Center:	N/A	Funded PGM/Grant:	Various
Amount:	\$9,105,328		
Description:	District Court Capital Projects		
Additional Comments:	\$9,105,328 is currently available in the Eighth Judicial District Court Capital Fund		

Cleared for Agenda

06/02/2026

File ID#

26-1733

(4760) to fund the recommended projects.

Fund #:	2780.000	Fund Name:	Opioid Settlement Fund
Fund Center:	N/A	Funded PGM/Grant:	RP.B0123067
Amount:	\$126,367,487		
Description:	Opioid Treatment Center		
Additional Comments:	\$126,367,487 will be available over the next two fiscal years in the Opioid Settlement Fund (2780) to fully fund the Opioid Treatment Center (RP.B0123067).		

BACKGROUND:

Each year, the Board is asked to allocate funds available in multiple County capital project funds to support projects essential to County operations. Due to FY25 budgetary savings, investment earnings, and available remaining funds from closed projects, a total of approximately \$149,959,336 is available this year for pay-as-you-go capital projects.

In 2022 the State of Nevada agreed to a multistate settlement with the manufacturers and distributors of opioids. The County will use \$191,000,000 of this funding for the design and construction of an Opioid Treatment Center of which the Board of County Commissioner has already allocated \$64,632,513.