

ATTACHMENT 2

CLARK COUNTY NPS POLLUTION OUTREACH & EDUCATION PROGRAM
Project Budget - Detail

CATEGORY	RATE	Hours	REIMBURSABLE 319(h) FUNDS	CASH MATCH	TOTAL BUDGET
Salaries*	Hourly				
Compliance Planning Manager	\$56.52	20		1,130.40	\$1,130.40
Principal Planner	\$51.23	5		256.15	\$256.15
Planner	\$34.12	200		6,824.00	\$6,824.00
Planner (Elise & Daylin)	\$31.00	40		1,240.00	\$1,240.00
				Total	\$9,450.55
Fringe Benefits	42% of Salaries	265			
Fringe Benefits for Salaried Employees				3,969.23	\$3,969.23
Operating	Actual Cost				
Outreach Giveaway Materials and Supplies; Printing; Advertising			\$6,400	\$3,000.00	\$9,400.00
Outreach and Education Materials, Graphic Design and Printing				\$22,211.41	\$22,211.41
Advertising (bus, radio, TV, print, billboard, social media etc.), Outreach Materials, Supplies, Graphic Design, and Printing			\$37,600	\$8,368.81	\$45,968.81
Travel	State Rate				
Vehicle mileage					\$0.00
Subcontract	Actual Cost				
Consultants (Graphics & outreach material design and preparation, distribution of outreach materials, translation of outreach materials into Spanish and Printing)			\$3,000	0.00	\$3,000.00
Total			\$47,000	\$47,000.00	\$94,000.00