

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Patrick Almeida, Director, Parks and Recreation

Recommendation:

Approve and Authorize the Department Director to revise and implement the Department of Parks and Recreation's Fees and Charges Schedule including Horseman's Park Fees, effective March 23, 2026. (For possible action)

FISCAL IMPACT:

Fund #:	5410	Fund Name:	Recreation Activity Fund
Fund Center:	1280	Funded PGM/Grant:	N/A
Amount:	Various		
Description:	Recreation Fees		
Additional Comments:	N/A		

BACKGROUND:

The Department of Parks and Recreation offers no cost, low cost, and at cost programming that provides youth with safe environments after school; promotes health and wellness for residents of all ages; enhances opportunities for social interaction; increases environment and historical awareness, and celebrates the diversity of our residents through community events, music, and art.

The Department's General Fund allocation supports most no-cost and low-cost offerings. At the same time, the Recreation Activity Fund (Fund 5410) makes it possible to supplement existing service levels by offering fee-based programming that could not exist under the current General Fund appropriations.

The Fees and Charges Schedule is reviewed annually to determine if changes or adjustments are required.

Recommendations for the 2026 service fees are attached for the Board's consideration, and staff respectfully request approval.

Cleared for Agenda

03/17/2026

File ID#

26-1344