

ATTACHMENT IV
CLARK COUNTY DEFENDERS UNION (CCDU)
Fiscal Impact Summary Estimated

Article #	Article Description	New Benefit or Change in Benefit	Summary of New Benefit or Change in Benefit	Current Contract Cost	FY26	Cost/(Savings)
12	Evaluations/Salary Increases	Change	Merit increase of 3-5% on July 1st	\$ 30,092,017	\$ 398,899	\$ 398,899
12	Evaluations/Salary Increases	New	1% Payment for FY26 on July 1st		\$ 467,002	\$ 467,002
31	Compensation		Cost of Living Increase		\$ 1,171,001	\$ 1,171,001
31	Compensation	Change	1% Salary Schedule Change to Top of Range		\$ 52,869	\$ 52,869
31	Compensation	New	\$100K bottom of range		\$ 432,557	\$ 432,557
						\$ 2,522,328