

Clark County Redevelopment Agency

FY 2024 Budget



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Redevelopment Agency

- The Clark County Redevelopment Agency (CCRDA) was created by Board Resolution in December 2002.
 - The boundaries of the redevelopment areas are within Paradise Town, Sunrise Manor Town, and Winchester Town.



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FY2023 Actuals

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Beginning Fund Balance	\$ 7,716,298
Revenues	
FY2023 Property Tax	9,373,764
FY2023 Interest Income	<u>31,300</u>
Total Revenues	9,405,064
Expenditures	
FY2024 Services & Supplies	<u>(755,074)</u>
Ending Fund Balance	16,366,288



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Anticipated Property Tax Revenue

TOWN	FY2024 BUDGET
Paradise Town	\$ 2,217
Sunrise Manor Town	\$ 15,470
Winchester Town	\$ 9,474,481
OVERALL REDEVELOPMENT DISTRICT	\$ 9,492,168



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FY2024 Adopted Budget

(In Millions)

FY2024 Budget	
Unaudited Beginning Fund Balance (carryover from FY2023)	\$ 16.19
Revenues	
FY2024 Property Tax	9.49
FY2024 Interest Income	<u>0.01</u>
Total Resources	25.69
Expenditures	
FY2024 Services & Supplies	<u>(25.69)</u>
Ending Fund Balance	\$ 0.00

The
FY2024 Budget
provides the
RDA
with maximum
expenditure
authority.

