

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Timothy Burch, Administrator of Human Services

Recommendation:

Approve and authorize the allocation of an additional \$51,000 in FY2020-2024 Community Development Block Grant (CDBG) funds to Accessible Space, Inc. for the design and remodel of Hastings House, a rehabilitative facility for people with traumatic brain injury, which will bring the total allocation to \$569,000. (For possible action)

FISCAL IMPACT:

Fund #:	2011.000	Fund Name:	HUD and State Housing
Fund Center:	10807190000	Funded PGM/Grant:	1080.CDBG.2021
Amount:	\$51,000		
Description:	ASI Hastings House additional funds		
Additional Comments:	N/A		

BACKGROUND:

On May 5, 2020, the Board of County Commissioners approved the submission of FY2020-2024 Community Development Block Grant (CDBG) Capital Improvement Plan (CIP), approved a project list, and authorized staff to submit the CDBG Pre-Award Approval Request to the U.S. Department of Housing and Urban Development (HUD), and subsequently approved the FY 2020-2024 CDBG CIP.

The CIP included an allocation of \$400,000 for the Accessible Space, Inc. for the design and remodel of Hastings House, a rehabilitative facility for people with traumatic brain injuries. Subsequently, on July 20, 2021, an additional amount of \$118,000 was approved due to supply system issues and increased construction costs. Due to increase in costs even further, another \$51,000 is needed to meet the current market pricing for materials and labor. CDBG administrative cost savings will be reallocated to the project.

This capital improvement project will involve a remodel to Hastings House, an eight unit accessible, affordable group home owned and operated by Accessible Space, Inc. (ASI). Hastings House is located at 3253 Hastings Avenue, Las Vegas, Nevada 89107, built on a 0.51-acre site.

The District Attorney's Office has reviewed and approved this item as to form.

Cleared for Agenda

07/19/2022

File ID#

22-0963