

AGENDA ITEM DEVELOPMENT REPORT

**OFFICE OF THE COUNTY MANAGER
CLARK COUNTY, NEVADA**

AIDR No.: 3756

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Date: 4/21/2025 Agenda Date: 05/06/2025

Originating
Department: Community Housing Office

Contact/Ext: Karen Michelin / 702-455-5692

Issue: **FY2025-2029 HUD CONSOLIDATED
PLAN AND FY2025 ANNUAL
ACTION PLAN**

Subject/Title:

Public Hearing on the FY2025-2029 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan and FY2025 Action Plan

Recommended Action:

Conduct a Public Hearing on the FY2025-2029 U. S. Department of Housing and Urban Development (HUD) Consolidated Plan, FY2025 Action Plan for Housing and Community Development.

Summary:

The Consolidated Plan is a requirement to obtain HUD grant funding amounting to approximately \$66,157,605 million over the next five years.

The Consolidated Plan is required every five years by the U.S. Department of Housing and Urban Development (HUD) for jurisdictions that receive a direct allocation of HUD formula funds from the HUD Office of Community Planning and Development (CPD). CPD formula funds received by the HUD Consolidated Plan (HCP) Consortium include the Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), and Emergency Solutions Grant (ESG).

The purpose of the FY 2025-2029 HUD Consolidated Plan is to provide current information on housing and community development needs at the local level, along with an estimate of housing needs and related issues, and an identification of housing and community development policies to address existing and future challenges. An annual Action Plan is then required to outline specific projects that will be undertaken each year of the five-year period.

The Consolidated Plan determines priorities, establishes strategic goals, and allocates resources for the HUD CPD programs administered by Clark County for the 5-year period beginning July 1, 2025, and ending June 30, 2030.

The 2025-2029 Consolidated Plan addresses the activities of both the Clark County CDBG Urban County Program, which consists of Clark County, the City of Boulder City, and the City of Mesquite, and the Clark County HOME Consortium, which consists of Clark County and the City of North Las Vegas. Clark County serves as the collaborative applicant and these consortiums are referred to as the HUD Consolidated Plan (HCP) Consortium.

As part of the consolidated planning process, Clark County adhered to its Citizen Participation Plan. The County consulted with a wide variety of organizations, and citizens in to gain understanding of the housing and community development state. This Consolidated Plan represents a collective effort from a broad array of engagement opportunities. In addition to announcements in the local newspapers concerning the availability of federal housing and community development funds, Clark County held public hearings regarding the allocation of federal funds, utilized social media for public engagement, online surveys, and face-to-face interactions.

Further, for Clark County, the Citizen's Advisory Development Committee (CDAC) was involved in the review of CDBG, HOME and ESG applications; CDAC received presentations and materials from each applicant and made recommendations for funding. Their recommendations guide the County's funding decisions.

The Fiscal Year 2025-2026 Action Plan describes the funding allocations, by jurisdiction, for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), and the Nevada Account for Affordable Housing Trust Fund (AAHTF). Total Federal funding represented in the plan is \$13,231,521.

The funding levels shown in the draft Plan are estimated amounts. All proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

It is expected that HUD will approve the FY2025-2029 HUD Consolidated Plan and FY2025 Action Plan by the end of July.

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Resources and Projects

Available Resources

Funding Source	FY2025-2026 Award	Clark County	North Las Vegas	Boulder City	Mesquite	Total Available Funding
CDBG	\$8,474,967.00	\$7,966,468.98		\$254,249.01	\$254,249.01	\$8,474,967.00
HOME	\$4,021,097.00	\$3,377,721.48	\$643,375.52			\$4,021,097.00
ESG	\$735,457.00	\$735,457.00				\$735,457.00
TOTAL	\$13,231,521.00	\$12,079,647.46	\$643,375.52	\$254,249.01	\$254,249.01	\$13,231,521.00

HOME FY2025-2026

Other Housing Resources

Source	Fiscal Year	Amount
*Federal HOME	FY 2025-2026	\$4,021,097
*State HOME	FY 2025-2026	\$694,110
*AAHTF	FY 2025-2026	\$2,325,210
Unexpended funding and	Varies	\$3,096,062
*Estimated	Total	\$10,136,479

Heard and Approved at the 4/1/25 BCC

HOME FY2025-2026

Organization	Project	CDAC Recommendation
Nevada Rural Housing Authority	Riverwood Apartments	\$1,000,000
George Gekakis, Inc.	Arroyo Grande Apartments	\$1,000,000
Brinshore Development, LLC	Marble Manor Phase II A	\$1,500,000
GLTC Partners, LLC	Arthur McCants Senior Apartments	\$1,000,000
Phoebe Affordable Services, LLC	Nellis Grove Apartments	\$1,041,330
Totals		\$5,541,330
Organization	Project	Proposed Project
City of North Las Vegas	PuraVida Development	\$300,000
City of North Las Vegas	Pearson Pines Development	\$2,200,000
Totals (5 years)		\$2,500,000

Heard and Approved at the 3/18/25 BCC
Emergency Solutions Grant FY2025-2026

Organization	Program	CDAC Recommendation
Family Promise of Las Vegas	Family Stabilization Program	\$75,000
HopeLink of Southern Nevada	Homeless Prevention	\$355,405
S.A.F.E. House	Housing Program	\$78,865
The Just One Project	Community Connect Homeless Prevention	\$54,000
The Salvation Army	Homeless Prevention	\$105,028
	Homelessness Prevention	\$668,298
	HMIS	\$12,000
	Clark County Administration	\$55,159
	TOTAL	\$735,457

Heard and Approved at the 3/18/25 BCC
Community Development Block Grant FY2025-2026
Public Facilities & Economic Development

Organization	Project	CDAC Recommendation
YMCA of Southern Nevada	Torrey Pines Early Learning Village	\$2,340,339
WestCare Nevada	Harris Springs Ranch Solar Conversion	\$1,000,000
Las Vegas Area Council, Boy Scouts of America	Energy Efficiency Initiative: HVAC Replacement for Sustainable Operations	\$100,792

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Heard and Approved at the 3/18/25 BCC

Public Services

Organization	Project	CDAC Recommendation
Opportunity Village Foundation	Work Readiness Program	\$302,668
Olive Crest	Teen & Young Adult Independence Living Program	\$100,000
Hookers for Jesus	Pink Chair Outreach and Education Expansion Project	\$75,000
Las Vegas Clark County Library District	Chromebooks for Public Housing Residents	\$43,000
Electrical JATC of Southern Nevada	The Prosperity Project	\$200,000
Eritrean American Community of Las Vegas	Eritrean American Community of Las Vegas	\$100,000
		Contingency
Contingency		\$1,569,406.58
Public Facilities		\$3,441,131.00
Public Services		\$820,668.00
TOTAL		\$5,831,205.58



KEVIN SCHILLER
County Manager