

LINE NO.	DEPARTMENT	POSITION	SALARY SCHEDULE	NO. OF POSITIONS	SALARY AND BENEFIT COSTS	Cost Offset	GENERAL FUND	NON-GENERAL FUND
1	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
2	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
3	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
4	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
5	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
6	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
7	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
8	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
9	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
10	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
11	District Court	Bailiff	I28	1	\$ 89,483	\$ -	\$ -	\$ 89,483
12	District Court	Court Security Administrator	I30	1	\$ 95,572	\$ -	\$ -	\$ 95,572
13	District Court	Sr. Legal Office Specialist	I24	1	\$ 73,624	\$ -	\$ -	\$ 73,624
14	District Court	Law Clerk	I29	1	\$ 89,483	\$ -	\$ -	\$ 89,483
	Total			14	\$ 1,242,992			\$ 1,242,992