## CLARK COUNTY BOARD OF COMMISSIONERS AGENDA ITEM

Petitioner: Denis Cederburg, Director of Public Works

## **Recommendation:**

Approve and authorize the Chair to sign Supplemental No. 3 to Interlocal Contract No. 3098 among Clark County, Regional Transportation Commission of Southern Nevada, City of Las Vegas, City of North Las Vegas, City of Henderson, City of Boulder City, and City of Mesquite to increase total funds for the Freeway and Arterial System of Transportation (FAST) CCTV Camera Replacements project. (For possible action)

## FISCAL IMPACT:

Fund #:	N/A	Fund Name:	N/A
Fund Center:	N/A	Funded PGM/Grant:	N/A
Amount:	N/A		
Description:	N/A		
Additional Comments:	Initial contract amount was \$1,500,000, and Supplemental No. 1 decrease in the amount of \$250,000 revised the total contract value to \$1,250,000. Supplemental No. 2 increased the contract by \$400,000. Supplemental No. 3 increase of \$2,500,000 revises the total contract value to \$4,150,000. RTC will continue to provide funding for all costs associated with this project. Clark County is not obligated to pay any of the project costs.		

## **BACKGROUND:**

The Regional Transportation Commission of Southern Nevada (RTC) approved and budgeted funding for the FAST CCTV Camera Replacements project to complete FAST closed-circuit television (CCTV) camera replacements within the jurisdictions of Clark County, City of Las Vegas, City of North Las Vegas, City of Henderson, City of Boulder City, and City of Mesquite (collectively "Entities"). The Board of County Commissioners approved the interlocal contract on May 16, 2023.

The Board of County Commissioners and RTC previously approved Supplemental No. 1 to Interlocal Contract No. 3098 to decrease total funds for construction of the project due to scope changes, and Supplemental No. 2 to allocate additional construction funds needed to procure equipment with long lead times.

Supplemental No. 3 to Interlocal Contract No. 3098 allocates additional construction funds to continue the Closed Circuit Television Camera Replacements Program. The time of performance remains effective until June 30, 2028, unless time extensions are granted.

RTC approved the third supplemental interlocal contract at its meeting on July 11, 2024. Each of the Entities is scheduled to approve the third supplemental interlocal contract at their respective Board/Council meetings.

The District Attorney's Office has reviewed and approved the third supplemental interlocal contract as to form.

Cleared for Agenda 08/06/2024 File ID# 24-1034