

# CLARK COUNTY BOARD OF COMMISSIONERS

## AGENDA ITEM

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**Petitioner:** Jamie Sorenson, Director of Social Service

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**Recommendation:**

**Conduct a public hearing to approve and authorize the Director of Clark County Social Service, or his designee, to submit a 3rd Substantial Amendment to the 2020-2024 Consolidated Plan and 2023 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD), to reallocate \$3,234,238 in unobligated/de-obligated Community Development Block Grant (CDBG) funds for the Bridge Counseling Associates, Inc. (BCA) Adult Transitional Housing and Youth Residential Treatment Center. (For possible action)**

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**FISCAL IMPACT:**

Fund #:	2011.000	Fund Name:	HUD and State Housing
Fund Center:	10807190000	Funded PGM/Grant:	1080.CDBG.2024
Amount:	\$3,234,238		
Description:	CDBG Funds		
Additional Comments:	N/A		

**BACKGROUND:**

On May 5, 2020, the Board of County Commissioners (BCC) approved the submission of FY2020-2024 Community Development Block Grant (CDBG) Capital Improvement Plan (CIP), approved a project list, and authorized staff to submit the CDBG Pre-Award Approval Request to the U.S. Department of Housing and Urban Development (HUD), and subsequently approved the FY 2020-2024 CDBG CIP. The BCC also authorized the County Manager, or his designee, to sign any resolutions or agreements necessary for implementation of the CDBG CIP.

The CIP originally included an allocation of \$4,242,019 to Bridge Counseling Associates, Inc. (BCA) for the two-phase Adult Transitional Housing and Youth Residential Treatment Project. Phase One will add a two-story north wing expanding a 48,000 Sq. Ft. building providing transitional living space for 120+ adults in shared spaces and a 20 bed women's residential shelter with a \$1 million cost estimate. Phase Two will renovate an out-structure as a Nevada licensed Psychiatric Residential Treatment Facility with up to 20 beds for patients under 18 with a \$7 million cost estimate.

On November 7, 2023, the BCC approved the Resolution between Clark County and Bridge Counseling Associates, Inc. (BCA). Due to increased construction costs, approx. \$3.5M in additional funds is being requested to meet current market pricing for materials and labor to complete the project. This Substantial Amendment is a requirement of HUD per the approved Citizen's Participation Plan.

The District Attorney's Office and Fiscal have reviewed and approved this item as to form.

Cleared for Agenda

**07/16/2024**

File ID#

**24-930**