	(1)	(2)	(3)
	FINAL		
REVENUES	BUDGET		AUGMENTED
TAVEO	6/30/2024	REVISIONS	BUDGET
TAXES  Property Tay	466 574 692		466,574,682
Property Tax Property Tax - Net Proceeds of Minerals Tax	466,574,682 49,030		49,030
Other (Penalties/Interest)	9,500,000		9,500,000
SUBTOTAL TAXES	476,123,712	0	476,123,712
	,,.	-	,
LICENSES & PERMITS			
Business Licenses & Permits			
Business Licenses	56,999,532		56,999,532
Liquor Licenses	10,536,209		10,536,209
County Gaming Licenses	54,574,614		54,574,614
Franchise Fees			
Electric	71,931,385		71,931,385
Phone	10,891,425		10,891,425
Other	33,168,914		33,168,914
Other	67,888,058		67888058
Non-Business Licenses & Permits	4 742 040		1 742 040
Marriage Licenses SUBTOTAL LICENSES & PERMITS	1,743,040 307,733,177	0	1,743,040 307,733,177
SUBTOTAL LICENSES & FERIVITS	301,133,111	U	307,733,177
INTERGOVERNMENTAL REVENUES			
Federal Grants			
Federal Payments in Lieu of Taxes	4,000,000		4,000,000
State Grants	1,000,000		-
State Shared Revenues			
Consolidated Tax	589,359,333		589,359,333
State Gaming Licenses	130,000		130,000
Court Administrative Assessments	450,000		450,000
Other Local Government Shared Revenues			
Other	2,000,000		2,000,000
SUBTOTAL INTRGNMNTL REVENUES	595,939,333	0	595,939,333
0148050 508 058/4050			
CHARGES FOR SERVICES			
General Government	4 777 004		4 777 204
Clerk Fees Recorder Fees	4,777,304		4,777,304
Map Fees	22,513,396 23,000		22,513,396 23,000
Assessor Collection Fees	15,442,885		15,442,885
Building & Zoning Fees	2,700,000		2,700,000
Room Tax Collection Commission	9,000,000		9,000,000
Administration Fees	9,078,842		9,078,842
Other	5,000,000		5,000,000
Subtotal	68,535,427	0	68,535,427
	22,222,121	-	
Judicial			
Clerk Fees	5,750,638		5,750,638
Other	1,500,000		1,500,000
Subtotal	7,250,638	0	7,250,638
Continued to next page			

Clark County (Local Government)

SCHEDULE B - GENERAL FUND (1010)

		(1)	(2)	(3)
		FINAL		_
	REVENUES	BUDGET		AUGMENTED
		6/30/2024	REVISIONS	BUDGET
Public Safety		40 407 004		40 407 004
Fire Other		10,107,694		10,107,694
Otner	Subtotal	1,531,000 11,638,694	0	1,531,000 11,638,694
	Gubiotai	11,030,094	0	11,030,094
Public Works				
Engineering Cha	rges	2,052,631		2,052,631
Health & Welfare				
Animal Control				=
	SUBTOTAL CHARGES FOR SERVICES	89,477,390	0	89,477,390
`	OUDIOTAL OHAROLOT OR CLIVIOLO	03,477,330	U	05,411,550
FINES & FORFEITS	5			
Fines				
Court		8,851,315		8,851,315
Forfeits				
Bail	0.0000000000000000000000000000000000000	3,693,185		3,693,185
	SUBTOTAL FINES & FORFEITS	12,544,500	0	12,544,500
MISCELLANEOUS				
Interest Earnings		1,000,000		1,000,000
Other		3,000,000		3,000,000
	SUBTOTAL MISCELLANEOUS	4,000,000	0	4,000,000
	IUES ALL SOURCES	1,485,818,112	0	1,485,818,112
OTHER FINANCING				
Operating Transfer	(CC Fire Service Dist)	158,924,309		158,924,309
	(COVID-19 Response)	130,924,309		130,924,309
From Town Fund		343,109,770		343,109,770
	,	1, 11,		
SUBTOTAL OTHER	R FINANCING SOURCES	502,034,079	0	502,034,079
-		302,004,010		552,004,010
IOTAL REVENUES	S AND OTHER FINANCING SOURCES	1,987,852,191	0	1,987,852,191
BEGINNING FUND	BALANCE			
Reserved				
Unreserved	SELIND DALANCE	351,852,474	87,808,275	439,660,749
TOTAL BEGINNING		351,852,474	87,808,275	439,660,749
Prior Period Adjustn Residual Equity Tra				
i vesiuuai ⊑uuliv 119	1131513	i		
TOTAL AVAILABLE		2,339,704,665	87,808,275	2,427,512,940

Clark County (Local Government)

SCHEDULE B - GENERAL FUND (1010)

	(1)	(2)	(3)
EXPENDITURES BY FUNCTION	FINAL		
AND ACTIVITY	BUDGET	DE/ ((0)0N0	AUGMENTED
PAGE / FUNCTION SUMMARY	6/30/2024	REVISIONS	BUDGET
19 General Government	194,834,989		194,834,989
23 Judicial	144,792,221		144,792,221
25 Public Safety	342,288,677		342,288,677
26 Public Works	14,860,113		14,860,113
27 Health	37,200,000		37,200,000
28 Welfare	121,048,055		121,048,055
29 Culture & Recreation	15,509,291		15,509,291
Other General Expenditures	10,000,201		.0,000,20
Utilities	35,048,810		35,048,810
Building Rental	1,103,205		1,103,205
Capital Replacement	19,700,000		19,700,000
Administrative Assess. Funds	.,,		0
Insurance & Official Bonds	17,545,620		17,545,620
Misc. Refunds & Expenditures	48,115,400		48,115,400
Charges for Internal Services	82,698,661		82,698,661
Publications & Professional Svcs	14,293,768		14,293,768
Contributions - So. NV Health District	34,088,562		34,088,562
Contributions - Eighth Judicial District Court	73,343,450		73,343,450
Subtotal Other Gen Expenditures	325,937,476	0	325,937,476
TOTAL EXPENDITURES-ALL FUNCTIONS	1,196,470,822	0	1,196,470,822
OTHER USES			
CONTINGENCY (Not to exceed 3% of			
Total Expenditures all Functions)	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Operating Transfers Out (Schedule T)	04.000.075		24 662 275
To Fund 2000 (County Grants)	34,662,375		34,662,375
To Fund 2000 (Detention Services)	294,900,000		294,900,000
To Fund 2080 (LVMPD) To Fund 2100 (General Purpose)	319,404,198 15,540,000		319,404,198 15,540,000
To Fund 2180 (Citizen Review Board Adm)	144,662		144,662
To Fund 2210 (D.A. Family Support)	11,778,900		11,778,900
To Fund 2290 (Technology Fees)	4,000,000		4,000,000
To Fund 2770 (Community Housing)	46,214,269		46,214,269
To Fund 2900 (Mt. Charleston Fire District)	2,500,000		2,500,000
To Fund 2980 (COVID-19 Response)	2,000,000		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
To Fund 3120 (Bond Stabilization)	1,022,700		1,022,700
To Fund 3170 (L-T Co Bonds Debt Svc)	19,991,527		19,991,527
To Fund 4140 (Parks and Recreation Improvements)	, ,		-
To Fund 4370 (County Capital Projects)	52,554,805	87,808,275	140,363,080
To Fund 4370.999 (County Capital Projects)	95,000,000		
To Fund 4380 (IT Capital Projects)	23,250,000		23,250,000
To Fund 5410 (Recreation Activity)	3,200,000		3,200,000
To Fund 5420 (UMC)	5,000,000		5,000,000
To Fund 5450 (Shooting Complex)	250,000		250,000
To Fund 6540 (Employee Benefits)	1,000,000		1,000,000
Subtotal Transfers	930,413,436	87,808,275	923,221,711
TOTAL EXPENDITURES AND OTHER USES	2,126,884,258	87,808,275	2,119,692,533
ENDING FUND BALANCE	, , ,	, ,	
Reserved			
Unreserved	212,820,407	0	212,820,407
TOTAL ENDING FUND BALANCE	212,820,407	0	212,820,407
TOTAL GENERAL FUND			
COMMITMENTS AND FUND BALANCE	2,339,704,665	87,808,275	2,332,512,940

Clark County (Local Government)