

	(1)	(2)	(3)
REVENUES	FINAL BUDGET 06/30/26	REVISIONS	AUGMENTED BUDGET
Taxes			
Property Taxes	239,906,170		239,906,170
Property Taxes - Net Proceeds of Minerals	23,628		23,628
Property Taxes - E911	4,115,718		4,115,718
Property Taxes - E911 Net Proceeds of Minerals	422		422
Subtotal	244,045,938	0	244,045,938
Intergovernmental Revenues			
Other Local Government Shared Revenues			
Other-Contributions City of Las Vegas	185,167,935		185,167,935
Subtotal	185,167,935	0	185,167,935
Charges for Services			
Public Safety			
Other - Airport	34,189,178		34,189,178
Other	43,675,000	159,504	43,834,504
Subtotal	77,864,178	159,504	78,023,682
Miscellaneous			
Interest Earnings	1,500,000	3,700,000	5,200,000
Other	1,450,000	66,382	1,516,382
Subtotal	2,950,000	3,766,382	6,716,382
Subtotal Revenues	510,028,051	3,925,886	513,953,937
OTHER FINANCING SOURCES (specify)			
Operating Transfers In (Schedule T)			
From Fund 1010 (General Fund)	353,545,597		353,545,597
From Fund 2081 (LVMPD Grants)	8,000,000		8,000,000
From Fund 2570 (Moapa Valley Town)	150,000		150,000
From Fund 2640 (Laughlin Town)	4,074,000		4,074,000
Subtotal	365,769,597	0	365,769,597
BEGINNING FUND BALANCE	0	18,045,127	18,045,127
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL BEGINNING FUND BALANCE	0	18,045,127	18,045,127
TOTAL AVAILABLE RESOURCES	875,797,648	21,971,013	897,768,661

Clark County
(Local Government)

SCHEDULE B

Fund 2080

Las Vegas Metropolitan Police Department
REVISED REVENUES SCHEDULE

EXPENDITURES	(1)	(2)	(3)
	FINAL BUDGET 06/30/26	REVISIONS	AUGMENTED BUDGET
Public Safety			
Police			
Salaries & Wages	448,762,948	20,514,529	469,277,477
Employee Benefits	279,809,030	2,737,586	282,546,616
Services & Supplies	122,494,970	(1,272,411)	121,222,559
Capital Outlay	16,730,700	(1,008,691)	15,722,009
Subtotal Expenditures	867,797,648	20,971,013	888,768,661
OTHER USES			
Contingency (not to exceed 3% of Total Expenditures)			
Operating Transfers Out (Schedule T)			
To Fund 2081 (LVMPD Grants)	8,000,000		8,000,000
To Fund 4280 (LVMPD Capital Improvements)	0	1,000,000	1,000,000
Subtotal	8,000,000	1,000,000	9,000,000
ENDING FUND BALANCE	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	875,797,648	21,971,013	897,768,661

Clark County
(Local Government)

SCHEDULE B

Fund 2080
Las Vegas Metropolitan Police Department

REVISED EXPENDITURES SCHEDULE