

FY23 SUPPLEMENTAL



FY 2023

General Fund Supplemental Position Allocation (In Millions)

FY23 Supplemental Position Allocation:

FY23 Required supplemental positions (73)	\$	7.8
FY23 Additional supplemental positions (258)		<u>17.2</u>
Total FY23 supplemental positions	\$	25.0

Annual Supplemental Allocations:

FY21	\$	0.0
FY22		4.9
FY23		<u>25.0</u>
Average annual supplemental allocation	\$	8.3

FY20 supplemental	\$	14.0
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Annual three-year average since the pandemic is below the pre-pandemic supplemental position allocation.