Commission District "E" Clark County Projects - 2023 / 2024

Real Property Management Preliminary Cost Estimate Project Name: Wetlands Park Nature Center - AV Upgrades & Expansion

WRL 3428 / Project Number: RP.E000000 Date of Initial Estimate: 02/08/2024 Date of Latest Revision: 00/00/0000

Project Type: Improvements **Anticipated Delivery Method: Competitive Bid**

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated.

ASSUMPTIONS

- 1. Project property is in the ownership of the County; however the property requires all land use activities which may include, but is not limited to: zone change, design review(s), use permit(s), waiver(s) and
- 2. Unless otherwise noted, project does not require off-site design and/or construction.

Created By:

- 3. Unless otherwise noted, all utilities (water, sewer, electricity, telephone, gas and cable) are located within 100 feet of the project site; therefore, no pioneering costs are required or estimated.

 4. The project site is fully developable within County standard conditions and cost. The site is not located within a flood area which requires additional design and construction expense.

 5. The site does not contain heardous materials, non-structural soils, caliche or other soil and/or geotechnical constraints.

splayed is strictly for future budgetary consideration.								\$401,431.
ROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMAT
Projected Construction Costs: A. Building and/or Site Dev	relopment			1	QUANTITI	ONII COSI		LOTIMATI
Building Construction: Removal and replacement of existing A/V equipment to include sound systems & smartboards with flat screen TV's, replacement of existing projectors. Installation of speakers in three rooms, installation of new projectors. Installation of window treatment in a concfrence room. Installation of screen sharing equipment in the classrooms and auditoriums. Includes all electrical work to support AV upgrades				1	l.s.	\$210,000	l.s.	\$210,000
2 Land Construction: (Parking, Site Improvements, Landsc	aping):			0	acres	\$500,000	acres	\$0
3 Off-site Construction: Off-site Construction with Signalization				0	lin. ft.	\$0	per lin. ft.	\$0
4 Other: Contractors margins & adjustments (use 30-35% if no	ot included in constr	uction line items abo	ove)	30%	%	\$210,000	l.s.	\$63,000
Projected Construction Costs: B. Specialty and/or Unique	e Projects Require	ements:						
.) Pioneer/extend Utilities to project site boundaries:			C. Sewer Ser	vice Pioneering	j:		\$0	
A. Electric Service Pioneering:		\$0	D. Gas Service				\$0	\$0
B. Water Service Pioneering:2.) Data / Telephone / Alarm System and/or CCTV Cabling; T	erminations / Wall	\$0 plugs and/or mour			ervice Pioneering:		\$0	
parcels and buildings (\$15,000 small facility; \$30,000 med								\$0
Accessibility Path of Travel upgrades for alterations Other (Specify)								\$0 \$0
., Other (Specify)					Fet	timated Project C	onstruction Cost	\$273,000
Projected Construction Costs: C. Estimated Out of Urban	Area Construction	on Cost Differentia	al				0.0000%	\$0
Permits & Fees (Contractor)		2					0.000070	\$2,500
(Solid detail)				AD IIJS	TED PROJECT	CONSTRUCTION	COST ESTIMATE	\$2,500
Professional Service Fees	_	_	_	ADUUC	TED I ROOLOT		COOT ESTIMATE	Ψ213,30
A. Professional Service Fees (A/E Contract): Planning / De Bidding Assistance / Basic Services of Contract Administra			Documents / S	Specifications / I	Bid Preparation /		12.0000%	\$33,060
Reports / Studies / Owner Expense / Deliverables (A/E Contract):		Other:		\$0 Cost Estimator (3		(3rd Party)	\$2,500	00
Reimbursement of Consultant Paid Owner Expenses	\$3,500	Traffic Study		\$0	Certified Sched	uler	\$0	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se		\$50	\$9,506
Engineering Report (Civil, Structural, MPE) Other - specify (Landscape, Interior Design etc.)	\$0 \$0	Geotechnical Report Subsurface Utility Engineering		\$0 \$0	Construction Plants Design Conting		\$150 \$3,306	
C. Project Management / Construction Management / Cor	·		, , ,		Design Conting	ency (1070)	1.5000%	\$4,133
					stimated Profes	sional Service Fe		\$46,699
D. Reports / Studies / 3rd Party Consultants (Owner Items	s):	Constructability Revi		\$0	System Furnitur		\$0	VIO,000
· · · · · · · · · · · · · · · · · · ·	- 7-	requirement for >\$10M) 1-2% Commissioning						
ACM Testing & Report	\$3,500	Commissioning	, . 2.0	\$0	Gordian (JOC)		\$0	\$3,500
ACM Testing & Report Registered Roofing Consultant (RRC)	\$3,500 \$0	Commissioning Quality Assurance		\$0 \$0	,	Fee	· ·	\$3,500
				\$0	Gordian (JOC) Scheduling/Esti	Fee	\$0 \$0	. ,
<u> </u>				\$0	Gordian (JOC) Scheduling/Esti	Fee mating sional Service Fe	\$0 \$0	\$3,500
Registered Roofing Consultant (RRC)	\$0	Quality Assurance		\$0	Gordian (JOC) Scheduling/Esti	Fee mating sional Service Fe	\$0 \$0 es (Owner Items)	\$3,500
Registered Roofing Consultant (RRC)	\$0	Quality Assurance		\$0 E	Gordian (JOC) Scheduling/Esti stimated Profes: Total Est	Fee mating sional Service Fe timated Professio	\$0 \$0 es (Owner Items)	\$3,500 \$50,199 \$0
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area	\$0 Cost Differential	Quality Assurance	ce Agency	\$0 E	Gordian (JOC) Scheduling/Esti stimated Profes: Total Est	Fee mating sional Service Fe timated Professio	\$0 \$0 es (Owner Items) onal Service Fees	\$3,500 \$50,199 \$0 \$50,199
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Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Project Construction Contingency (To be used for unfore Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$350,000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, N. Water Application & Connection Fees Sewer Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit (New) Telephone System Equipment: Router with Switch and racks: (\$25,000 - up to 24 users; \$8 UPS System: (Small - \$15,000; Large - \$35,000) Server (If required - \$35,000) Registered Cabling Design / Engineering Service Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Registered Cabling Design Registered Relocation: Packing and Moving (Registered Relocation: Packi	\$0 Cost Differential eseen conditions; evada Power mete	Quality Assurance Second Se	ce Agency e Scope of Wor C. \$350,001-3 D. \$1,000,007 E. Over \$3,000 C. Power Ap D. Other:	\$0 E ADJUSTED (rk) \$1,000,000 Estimated 1-\$3,000,000 Estimated poplication & Corr 0 0 0port UPOE \$8 0 0 0 0 0 0	Gordian (JOC) Scheduling/Esti Stimated Profes: Total Est D PROFESSIONA Imated project coststimated project costs	Fee mating sional Service Fee timated Professional Service Fees timated Professional Service Fees st: sost: st: st: sost: st: sost: st: sost: st: sost: st: sost: st: sost: st: st: sost: st: sost: st: st: sost: st: st: sost: st: st: sost: st: st: st: st: st: st: st: st: st:	\$0 \$0 \$0 es (Owner Items) onal Service Fees 0.0000% S AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$per unit per unit per unit per hour per each per hour per(specify)	\$3,500 \$50,199 \$0 \$50,199 \$27,556 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Project Construction Contingency (To be used for unfore Real property Management Fee: . \$00,001-\$50,000 Estimated project cost: . \$50,001-\$350,000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, N. Water Application & Connection Fees . Sewer Application & Connection Fees Building Fixtures and Hardware . Modular Work Station Unit (New) . Telephone System Equipment: . Router with Switch and racks: (\$25,000 - up to 24 users; \$6 UPS System: (Small - \$15,000; Large - \$35,000) . Server (If required - \$35,000) Registered Cabling Design / Engineering Service . Wi-Fi System with conduits (One device per 2000 s.f.) . General & Specialized Relocation: Packing and Moving (Reg. Other (Specify)	\$0 Cost Differential eseen conditions; evada Power mete 35,000 - up to 96 us	Quality Assurance Second Se	ce Agency e Scope of Wor C. \$350,001-3 D. \$1,000,007 E. Over \$3,000 C. Power Ap D. Other:	\$0 E ADJUSTED (rk) \$1,000,000 Estimated 1-\$3,000,000 Estimated poplication & Corr 0 0 0port UPOE \$8 0 0 0 0 0 0	Gordian (JOC) Scheduling/Esti Stimated Profes: Total Est D PROFESSIONA Imated project coststimated project costs	Fee mating sional Service Fee timated Professional Service Fees timated Professional Service Fees st: sost: st: st: sost: st: sost: st: sost: st: sost: st: sost: st: sost: st: st: sost: st: sost: st: st: sost: st: st: sost: st: st: sost: st: st: st: st: st: st: st: st: st:	\$0 \$0 \$0 es (Owner Items) anal Service Fees 0.0000% S AND CHARGES 10.0000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 per unit per unit per unit per hour per each per hour per(specify) ES & HARDWARE	\$3,500 \$50,199 \$0 \$50,199 \$27,550 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Project Construction Contingency (To be used for unfore Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$350,000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, N. Water Application & Connection Fees Sewer Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit (New) Telephone System Equipment: Router with Switch and racks: (\$25,000 - up to 24 users; \$8 UPS System: (Small - \$15,000; Large - \$35,000) Server (If required - \$35,000) Registered Cabling Design / Engineering Service Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Reg Other (Specify)	\$0 Cost Differential eseen conditions; evada Power mete 35,000 - up to 96 us	Quality Assurance Second Se	ce Agency e Scope of Wor C. \$350,001-3 D. \$1,000,007 E. Over \$3,000 C. Power Ap D. Other:	\$0 E ADJUSTED Trk) \$1,000,000 Estimate 0,000 Estimate pplication & Cor 0 0 0 1-port UPOE \$8 0 0 0 0 0 0 0 0 0 0 0 0 0	Gordian (JOC) Scheduling/Esti Stimated Profes: Total Est D PROFESSIONA Imated project coststimated project costs	Fee mating sional Service Fee timated Profession AL SERVICE FEES st: sost: \$5,200 \$5,200 \$5,200 \$5,4 \$0 JILDING FIXTURE CTION COSTS MA \$20 \$4,500	\$0 \$0 \$0 es (Owner Items) anal Service Fees 0.0000% S AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 per unit per unit per unit per hour per each per hour per(specify) ES & HARDWARE ANAGED BY RPM	\$3,500 \$50,199 \$0 \$50,199 \$27,550 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Professional Service Fees: Estimated Out of Urban Area Project Construction Contingency (To be used for unfore Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$350,000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, N. Water Application & Connection Fees Sewer Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit (New) Telephone System Equipment: Router with Switch and racks: (\$25,000 - up to 24 users; \$8 UPS System: (Small - \$15,000; Large - \$35,000) Server (If required - \$35,000) Registered Cabling Design / Engineering Service Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Reg Other (Specify) FF & E (Free-Standing Furniture & Computer Equipme Computer with Printer and Software Alarm System Service (First Year)	\$0 Cost Differential eseen conditions; evada Power mete 35,000 - up to 96 us	Quality Assurance Second Se	ce Agency e Scope of Wor C. \$350,001-3 D. \$1,000,007 E. Over \$3,000 C. Power Ap D. Other:	\$0 E ADJUSTET (K) \$1,000,000 Estimate 0,000 Estimate oplication & Cor 0 0 0 1-port UPOE \$8 0 0 0 0 0 0 0 0 0 0 0 0 0	Gordian (JOC) Scheduling/Esti Stimated Profess Total Est D PROFESSIONA Imated project coststimated project cost	Fee mating sional Service Fee timated Profession AL SERVICE FEES st: cost: \$5,200 \$55,200 \$5525 \$80 \$5,000 \$54 \$0 JILDING FIXTURE CTION COSTS MA \$20 \$4,500 \$13,500	\$0 \$0 \$0 es (Owner Items) onal Service Fees 0.0000% S AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0 per unit per unit per unit per hour per each per hour per(specify) ES & HARDWARE ANAGED BY RPM per s.f. per unit per system	\$3,500 \$50,199 \$0 \$50,199 \$27,550 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Project Construction Contingency (To be used for unfore Real property Management Fee: \$00,001-\$50,000 Estimated project cost: \$50,001-\$350,000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, N. Water Application & Connection Fees Sewer Application & Connection Fees Building Fixtures and Hardware Modular Work Station Unit (New) Telephone System Equipment: Router with Switch and racks: (\$25,000 - up to 24 users; \$8 UPS System: (Small - \$15,000; Large - \$35,000) Server (If required - \$35,000) Registered Cabling Design / Engineering Service Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Registered Capting Design / Engineering Service) Other (Specify) FF & E (Free-Standing Furniture & Computers) Facility: (Free-Standing Furniture and Computer Equipment) Computer with Printer and Software	\$0 Cost Differential eseen conditions; evada Power mete 35,000 - up to 96 us gular time \$54.00/h	Quality Assurance Quality Assurance \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$	C. \$350,001-5 D. \$1,000,00 C. Power Ap D. Other: OE \$15,000; 24	\$0 E ADJUSTED Tk) \$1,000,000 Estimate 1-\$3,000,000 Estimate pplication & Cor 0 0 0 -port UPOE \$8 0 0 0 0 -TIMATED DESIGN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gordian (JOC) Scheduling/Esti Stimated Profes: Total Est D PROFESSIONA Imated project coststimated project costs	Fee mating sional Service Fee timated Profession AL SERVICE FEES st: sost: \$5,200 \$5,200 \$5,200 \$5,4 \$0 JILDING FIXTURE CTION COSTS MA \$20 \$4,500	\$0 \$0 \$0 es (Owner Items) onal Service Fees 0.0000% S AND CHARGES 10.0000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 per unit per unit per unit per hour per each per hour per(specify) S & HARDWARE ANAGED BY RPM	\$3,500 \$50,199 \$0 \$50,199 \$27,550 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2023 / 2024 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES

\$383,249