

# AGENDA ITEM DEVELOPMENT REPORT

OFFICE OF THE COUNTY MANAGER  
CLARK COUNTY, NEVADA

**AIDR No.:** 3777

KEVIN SCHILLER  
County Manager

Date: May 4, 2026      Agenda Date: May 19, 2026

JESSICA L. COLVIN  
Chief Financial Officer

Originating  
Department: Community Housing Office

ABIGAIL FRIERSON  
Deputy County Manager

Contact/Ext: Karen Schneider / 702-455-5692

LISA KREMER  
Deputy County Manager

**Issue:                    FY2026-2027 HUD ANNUAL ACTION  
                                  PLAN**

LES LEE SHELL  
Deputy County Manager

DANIEL STEWART  
Deputy County Manager

**Subject/Title:**

FY2026-2027 HUD Annual Action Plan for Housing and Community Development

**Recommended Action:**

Conduct a Public Hearing on the County's U.S. Department of Housing and Urban Development (HUD) FY 2026-2027 Annual Action Plan for Housing and Community Development; approve and authorize the Community Housing Administrator, or her designee, to submit the FY 2026-2027 Annual Action Plan to HUD; approve and authorize the County Manager, or his designee, to sign any necessary documents related thereto. (For possible action)

**Additional Information about the County's FY2026-2027 HUD ANNUAL ACTION PLAN:**

Each year the U.S. Department of Housing and Urban Development (HUD) requires Clark County to submit an Annual Action Plan, in order to receive the County's federal allocation of HUD entitlement funding. For federal FY2026-2027 the County's total allocated HUD entitlement funding is \$13,429,874.04.

The FY 2026-2027 HUD Annual Action Plan describes how the County plans to use the entitlement funds including the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), the Emergency Solutions Grant (ESG), and the Nevada Account for Affordable Housing Trust (AAHTF). The total funding in the plan, including funding from the State of Nevada (State HOME and AAHTF), is \$20,949,211.34.

The County's Citizen's Advisory Development Committee (CDAC) was involved in the review of public applications for CDBG, HOME and ESG funds; CDAC received presentations and materials from each applicant and made recommendations for funding. Their recommendations guide the County's funding decisions. A public hearing to review CDAC's funding recommendations was held on April 7, 2026, for ESG funding and on May 5, 2026, for CDBG and HOME funding, and the recommendations were subsequently approved by the Board of Commissioners.

Projects funded as part of this year's plan are listed in the tables below. For Clark County CDBG projects, the funding amounts shown represent the combined allocations from FY2026-2027 and FY2027-2028, reflecting the full multi-year funding commitment.

Under existing Interlocal Agreements, Mesquite and Boulder City will each receive 3% of the total allocation (approximately \$514,091.94). HOME projects receive funding approval in the current year but can take multiple years to be completed due to the nature of construction projects.

It is expected that HUD will approve the FY2026-2027 HUD Annual Action Plan by the end of August and following that will provide grant agreements for the funds.

**Fiscal Year 2026-2027 HUD Action Plan Resources and Projects**

Funding Source	Clark County	North Las Vegas	Boulder City	Mesquite	Total Funding
CDBG	\$ 8,054,107.06	\$ -	\$ 257,045.97	\$ 257,045.97	\$ 8,568,199.00
HOME	\$ 3,413,650.05	\$ 696,485.99	\$ -	\$ -	\$ 4,110,136.04
ESG	\$ 751,539.00	\$ -	\$ -	\$ -	\$ 751,539.00
<b>TOTAL</b>	<b>\$ 12,219,296.11</b>	<b>\$ 696,485.99</b>	<b>\$ 257,045.97</b>	<b>\$ 257,045.97</b>	<b>\$ 13,429,874.04</b>

**HOME/AAHTF:**

Organization	Project	Funding
Clark County HOME - CHO	HOME Administration 2026	\$ 337,649.61
Clark County HOME - CHO	Off-Cycle Initiatives (CHDO, BLM, County Parcels)	\$ 2,500,000.00
Marble Manor 2b, LLC	HOME New Construction, Acquisition, & Rehabilitation 2026- Marble Manor Phase II B	\$ 1,500,000.00
Wisconsin Partnership for Housing Development	HOME New Construction, Acquisition, & Rehabilitation 2026- Falcon Rural Heights Apartments	\$ 1,000,000.00
George Gekakis, Inc.	HOME New Construction, Acquisition, & Rehabilitation 2026- Volunteer II Apartments	\$ 1,250,000.00
Nevada HAND, Inc.	HOME New Construction, Acquisition, & Rehabilitation 2026- Pueblo Pines Apartments	\$ 1,650,000.00
<b>Clark County HOME/AAHTF Total:</b>		<b>\$ 8,237,649.61</b>
North Las Vegas	HOME Administration 2026	\$ 68,890.55
North Las Vegas	HOME New Construction, Acquisition, & Rehabilitation 2026- NLV	\$ 1,073,834.07
<b>North Las Vegas Total:</b>		<b>\$ 1,142,724.62</b>
<b>Total HOME/AAHTF:</b>		<b>\$ 9,380,374.23</b>

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The FY2026-2027 Federal HOME allocation totals \$4,110,136.04. Beyond this federal award, the County has an additional \$7,519,337.30 in State HOME and AAHTF resources, along with program income and unexpended prior-year HOME funds. These combined sources represent the total HOME resources available for activities included in this Annual Action Plan.

**Emergency Solutions Grant:**

<b>Organization</b>	<b>Project</b>	<b>Amount</b>
Clark County	ESG 2026-Administration (7.5%)	\$ 56,365.43
Bitfocus, Inc. (HMIS)	ESG 2026-Alternative Database (DV)	\$ 79,020.00
Family Promise of Las Vegas	ESG 2026-Family Stabilization	\$ 86,467.00
HopeLink of Southern Nevada	ESG 2026-Homeless Prevention	\$ 311,910.00
The Salvation Army	ESG 2026-Homeless Prevention	\$ 126,450.00
St. Jude's Ranch for Children	ESG 2026-SJRC Homeless Prevention for Youth	\$ 91,327.00
		<b><u>\$ 751,539.43</u></b>

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**Community Development Block Grant:**

Jurisdiction	Organization	Project/Program	Funding	Timeline
Clark County	Clark County	CDBG Administration 2026	\$ 3,427,280	Two-years
Clark County	Foster Kinship	CDBG Public Services 2026 - Enhanced Kinship Navigator Program	\$ 150,000	Two-years
Clark County	Family Promise of Las Vegas	CDBG Public Services 2026 - Family Bridge to Home Program	\$ 290,414	Two-years
Clark County	Southern Nevada Health District	CDBG Public Services 2026 - SNHD's Mobile Health Van	\$ 300,000	Two-years
Clark County	St. Jude's Ranch for Children	CDBG Public Services 2026 - Clinical Therapy for Foster Children and Homeless Youth	\$ 80,000	Two-years
Clark County	Solutions of Change	CDBG Public Services 2026 - Behavioral Health & Family Stabilization Services for Justice-Involved Youth	\$ 143,000	Two-years
Clark County	Las Vegas Clark County Library District	CDBG Public Services 2026 - Office-In-A-Bag	\$ 50,335	Two-years
Clark County	Nevada Partners, Inc.	CDBG Public Services 2026 - Community Learning Center	\$ 75,000	Two-years
Clark County	Clark County - DFS	CDBG Comm. Development 2026 - Southern Nevada Children's Advocacy Center	\$ 9,440,655	Two-years
Clark County	Affordable Housing Program, Inc.	CDBG Housing 2026 - Redevelopment of Arthur Sartini Plaza	\$ 3,000,000	Two-years
Clark County		CDBG Economic Development 2026	\$ -	
Clark County	CDBG Contingency		\$ -	
Boulder City	Consortium		\$ 514,092	Two-years
City of Mesquite	Consortium		\$ 514,092	Two-years
			<b>\$ 17,984,867</b>	

  
 KEVIN SCHILLER  
 County Manager