

Fiscal Year 2025 Rates and Charges

Approved by the Airline and Airport Affairs Committee
formally on April 10, 2024



HARRY REID
INTERNATIONAL
LAS VEGAS





**HARRY REID
INTERNATIONAL
LAS VEGAS**

Highlights 2023



- Department of Aviation celebrated its 75th anniversary on December 19th
- Harry Reid International Airport - 7th busiest of any airport in the nation
 - Shattered Annual Passenger Record with 57.6 Million in 2023
 - Previous record was 52.6 million in 2022
 - Domestic travel was at an all-time high with 53.3 million passengers
 - International travel recovering, surpassing 3 million passengers for the first time since 2019, with 3.2 million
 - 11 of the 12 months in 2023 set records for that month
- Overall throughput for TSA checkpoints was 7th busiest of any airport in the nation
 - Daily passenger throughput averaged over 90,000 passengers a day
 - October 2023 busiest month in Las Vegas history
- **Ranked 3rd highest in passenger satisfaction across all mega airports in 2023 by J.D. Power**

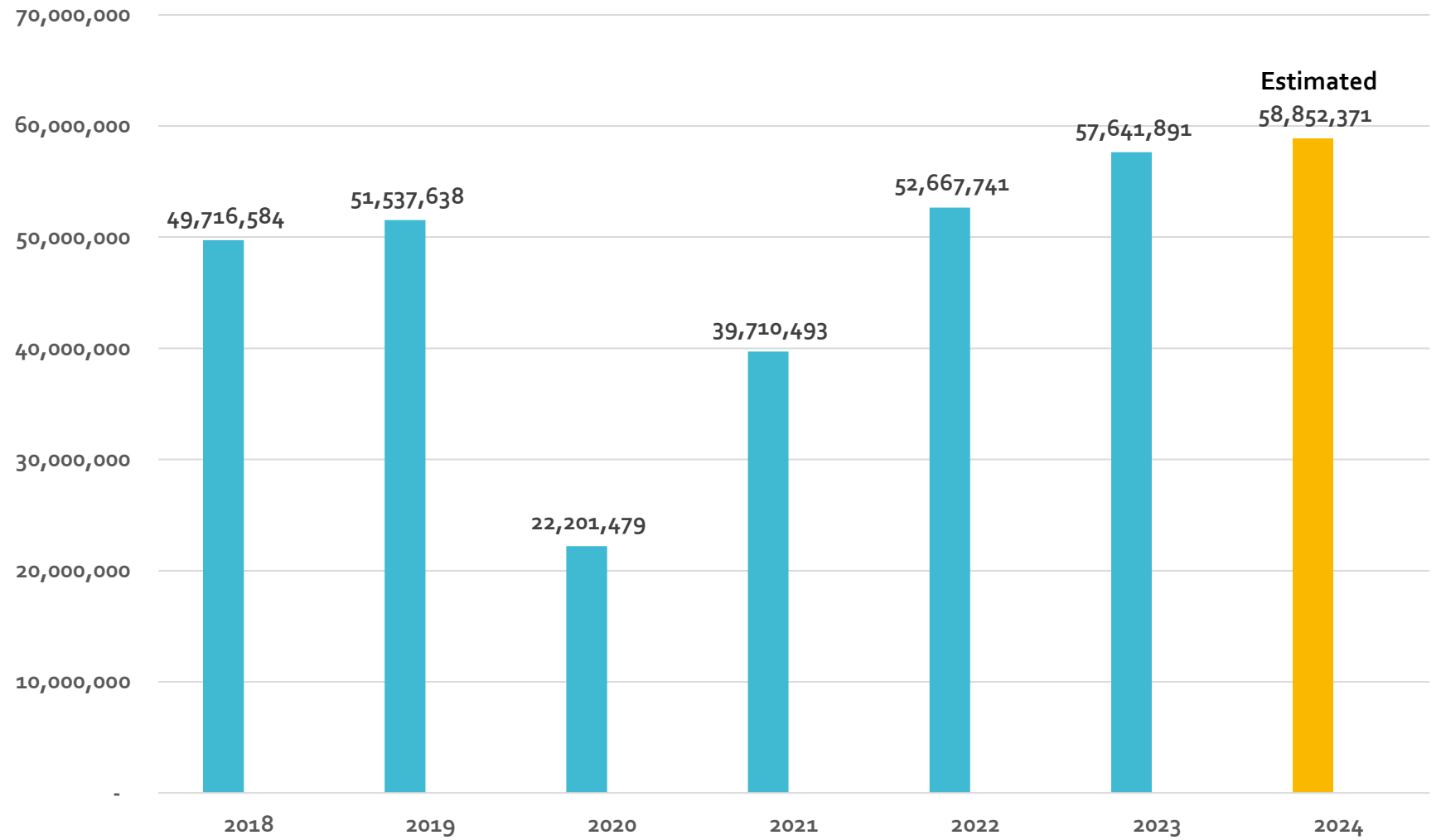
Passenger Volume

2018 to 2023 with 2024 Estimated



HARRY REID
INTERNATIONAL
LAS VEGAS

Total Passengers 2018-2023

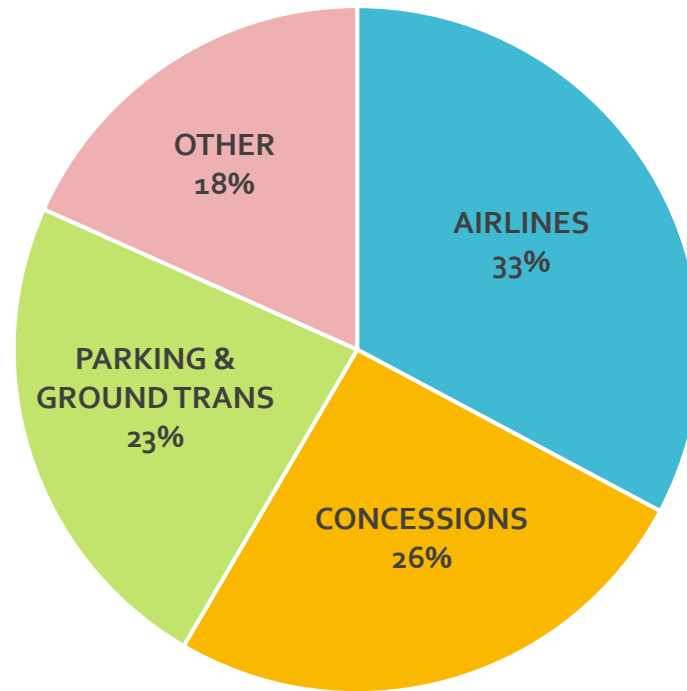


[Statistics at Clark County Department of Aviation](#)

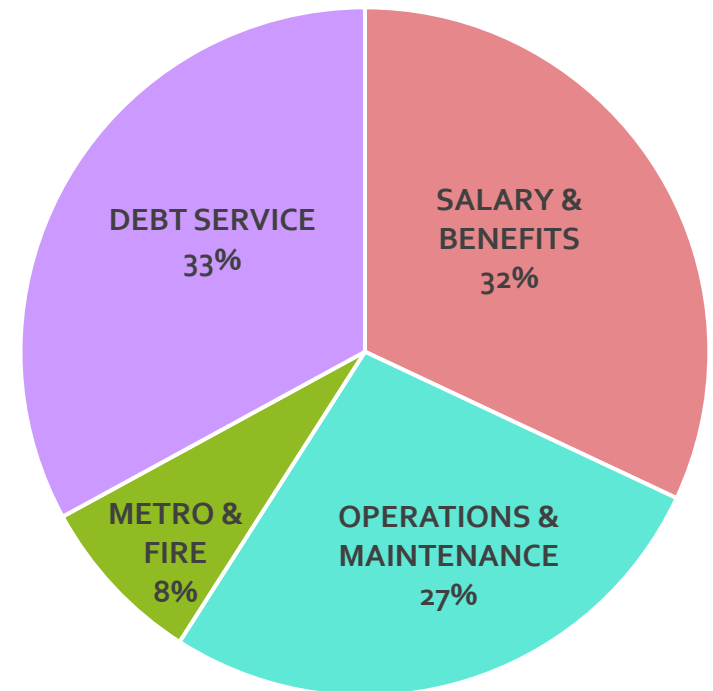
Rate-Based Revenues & Expenses FY2025 Budget



REVENUES FY2025 BUDGET



EXPENSES FY2025 BUDGET



RATES AND CHARGES

FY2020 to FY2025

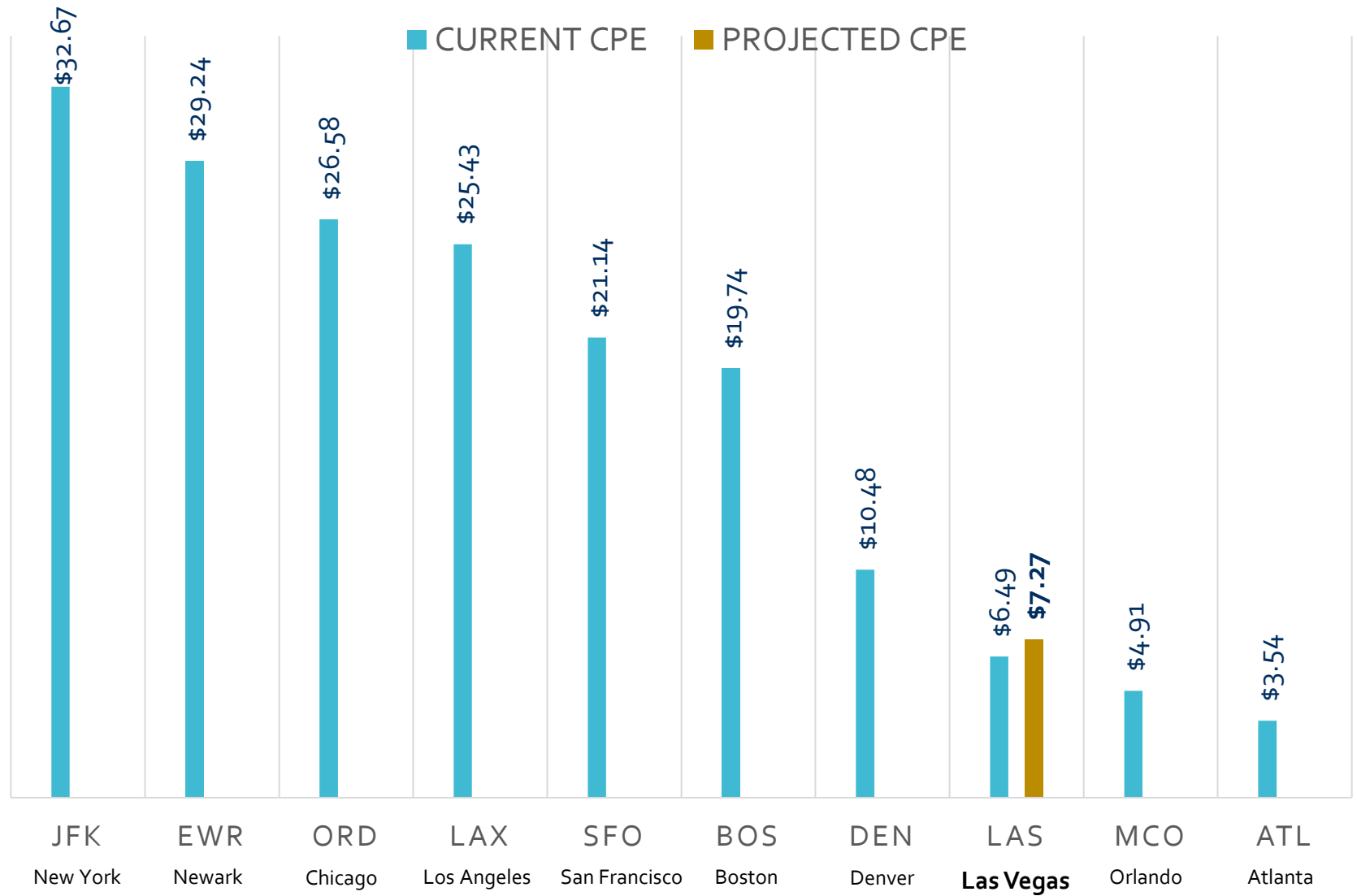


DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25
Landing Fee	\$1.68	\$1.88	\$1.33	\$1.32	\$0.94	\$1.20
Terminal Rental Rate	\$169.88	\$173.37	\$156.29	\$127.21	\$116.25	\$127.34
Common Use Passenger Fee	\$1.50	\$3.01	\$1.98	\$1.22	\$1.09	\$1.18
FIS Use Passenger Fee (Federal Inspection Services)	\$8.50	\$8.50	\$8.50	\$8.50	\$8.50	\$8.50
Gate Use Fee	\$195,821	\$203,082	\$183,428	\$196,414	\$196,408	\$230,362
Aircraft Turn Fee (Narrow Body)	\$364	\$494	\$399	\$360	\$276	\$292
Aircraft Turn Fee (Wide Body)	\$545	\$741	\$598	\$540	\$414	\$437
Budgeted CPE (Cost Per Enplaned Passenger)	\$10.26	\$18.98	\$12.17	\$8.31	\$6.49	\$7.27

COST PER ENPLANEMENT

Top 10 Origin & Destination Airports

 **HARRY REID**
INTERNATIONAL
LAS VEGAS



Source: DWU Consulting LLC – Large Hub Cost Per Enplaned Passenger

Airline & Airport Affairs Committee Members

Approval of Fiscal Year 2025
Rates by AAAC – April 10, 2024



Signatory Airline Members

1. Air Canada
2. Alaska Airlines
3. Allegiant Air
4. American Airlines
5. British Airways
6. Delta Air Lines
7. Frontier Airlines
8. Hawaiian Airlines
9. JetBlue Airways Corporation
10. Southwest Airlines
11. Spirit Airlines
12. United Airlines
13. WestJet

Southwest Airlines Co.
David Sellers – Sr. Advisor
P.O. Box 36611
Dallas, Texas 75235-1611
214-792-4909 o 404-310-8489 m
E-mail: david.sellers@wnco.com



April 10, 2024

Ms. Rosemary A. Vassiliadis
Director, Clark County Department of Aviation
Harry Reid International Airport
5757 Wayne Newton Blvd.
Las Vegas, NV 89119

Re: Approval of the Proposed Airline Rates and Charges - Fiscal Year Ended June 30, 2025

Dear Rosemary,

First and foremost, congratulations on your record setting year and on your tremendous success with the F1 event and the Superbowl. You and your team's meticulous planning and excellent execution were the singular reason both events were so successful and the primary reason for the excellent financial results for FY 2024. You should all be very proud of what was accomplished in 2024 and please know that all of the carriers sincerely appreciate all of the hard work you consistently invest in ensuring Harry Reid is ready for any challenge that comes your way. Very impressive!

Thank you once again for your gracious hosting of the annual AAAC Rates and Charges meeting on April 9, 2024. As expected, you and your team were extremely informative in discussing all of the exciting developments transpiring in and around the airport and very thorough in your review of the airport financial data. Thank you again!

As indicated during the meeting, the airlines are very pleased with the results of all of the hard work the Finance team put into developing rates and charges for the new Fiscal Year. Please accept this correspondence as formal notification of the LAS air carrier's support for the proposed rates and charges for the Fiscal Year ending June 30, 2025, and our support for the capital expenditures planned for the new FY.

I sincerely appreciate you and the Committee allowing me to again chair the meeting remotely this year. While nothing can replace the pleasure of seeing you, the LAS team and my fellow airline compatriots in person, I thoroughly enjoyed the meeting virtually and thought it went extremely well. Again, thank you for your wonderful hospitality and please don't hesitate to contact me if you have any questions.

Sincerely,

DP Sellers

David Sellers
SOUTHWEST AIRLINES CO.
Chair - LAS Airline and Airport Affairs Committee

Cc: LAS AAAC