

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS CONTRACT ("CONTRACT"), made and entered into this 9th day of June, 2022, by and between CLARK COUNTY, a political subdivision of the State of Nevada, hereinafter referred to as COUNTY, and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the COUNTY desires to maintain flood control improvements within the COUNTY in accordance with the maintenance program set forth herein, and hereinafter referred to as "PROJECT"; and

WHEREAS, the facilities upon which maintenance will be performed are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the PROJECT as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This Interlocal CONTRACT applies to the maintenance of flood control facilities, which are identified in the DISTRICT'S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance of the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The PROJECT is more specifically described in Exhibit "A" which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for PROJECT costs within the limits specified below:

1. The PROJECT costs shall not exceed \$5,050,000.00.

The amounts allocated to each individual facility within the PROJECT must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract must be approved by the DISTRICT'S Board of Directors to increase the amount noted above prior to payment of any additional funds.

2. The COUNTY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the COUNTY shall submit invoices together with a detailed summary report of the maintenance service performed. The COUNTY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the COUNTY stating that it is for performance of maintenance activities under this contract and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days of receipt of the invoice. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the COUNTY for services rendered if the COUNTY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The COUNTY agrees to perform the PROJECT to the satisfaction of the DISTRICT between July 1, 2022 and June 30, 2023. The DISTRICT may grant extensions or terminate this contract and require all sums advanced to the COUNTY to be repaid if the COUNTY fails to perform by said date.

SECTION IV - GENERAL

1. The COUNTY will complete the PROJECT as set forth in Exhibit "A". The COUNTY staff personnel responsible for coordination of work under this contract are as listed below:

Denis Cederburg, Director of Public Works, or his designee

It is understood that staff named above will be responsible for work coordination throughout the period of this contract unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The COUNTY will comply with the applicable provisions of the Local Government Purchasing Act, Chapter 332 and Public Works, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the *Operations and Maintenance Manual*, Clark County Regional Flood Control District *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the COUNTY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the COUNTY, approval for payment of billings and expenses submitted by the COUNTY and the acceptance of any report provided by the COUNTY. The COUNTY shall be responsible for monitoring performance of COUNTY staff or private contractors.

6. Accurate documentation of all work performed and payments made shall be maintained by the COUNTY in accordance with applicable state laws and retention policies of the COUNTY.

7. The COUNTY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the COUNTY fails to perform the maintenance according to the standards specified in this contract and the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the (CITY or COUNTY) or be deducted from the amount authorized by this contract. The DISTRICT may not exercise this right without giving the (CITY or COUNTY) specific written notice of the maintenance required and allowing the (CITY or COUNTY) 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Denis Cederburg
Director, Department of Public Works
500 South Grand Central Parkway, 2nd Floor
Las Vegas, NV 89155-4000

9. The records of the COUNTY and/or private contractors pertaining to the subject matter of this contract shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this contract shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The COUNTY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The COUNTY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of COUNTY employees, consultants, contractors, or agents.

IN WITNESS WHEREOF, the parties have caused this CONTRACT to be executed the day and year first above written.

Date of District Action:

REGIONAL FLOOD CONTROL DISTRICT

June 9, 2022

BY: *Debra March*
Debra March (Jun 14, 2022 10:44 PDT)

DEBRA MARCH, CHAIR

ATTEST:

Deanna Hughes

Deanna Hughes
Secretary to the Board

Approved as to Form:

BY: *Christopher Figgins*
Christopher Figgins (Jun 13, 2022 08:09 PDT)

Christopher Figgins
RFCDD Attorney

Date of Council Action:
(or Commission Action)

COUNTY OF CLARK _____

ATTEST:

BY: _____

James B. Gibson, Chair

Lynn Marie Goya
County Clerk

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2022-2023**

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
F1FA 0000-0004 F2NB 0000-0048 F301 0000-0032, 0059-0071 F401 0000-0003 FLBF 0046-0328 FLBN 0001-0033 FLCM 0000 FLDI 0000-0105 FLDN 0000-0160 FLDR 0000-0179 FLDS 0000-0750 FLF1 0000-0304 FLF2 0000-0137 FLF3 0000-0198 FLF4 0000-0355 FLFA 0000-0037 FLFL 0000-0147 FLGC 0000 FLHA 0000 FLJO 0000-0076 FLOQ 0000-0100, 0110-0128 FLRB 0000-0062 FLRO 0000 FLSB 0000-0138 FLSM 0000-0180 FLSP 0000 FLTR 0000-0347 FLVV 0000-0006 FLWA 0001-1443 RRBW 0000 RRFA 0000-0170 RRFC 0000 RRHU 0000-0129 RRNA 0000-0097 RRNN 0000-0022 RRNS 0000-0010 RRR4 0000-0160 RRWA 0000-0777	CC01	FLAMINGO WASH	\$ 1,485,000.00
COLM 0000 LV01 0000-0116 LVCH 0000, 0014 LVCO 0000-0109 LVMD 0675-1054, 1421-1550 NLWY 0000-0030	CC02	LAS VEGAS WASH	\$ 426,000.00
BDW5 0000-0023, 0155, 0205-0210, 0246-0330, 0346, 0357 DC95 0000-0038 DCBD 0000-0273 DCCA 0000-0078 DCCD 0000 DCGL 0000-0086, 0106, 0112, 0138-0179 DCHV 0000-0057 DCI1 0000-0031 DCLB 0000 DCLV 0000-0230 DCPA 0000-0106 DCPI 0000-0032 DCRB 0000-0015 DCSH 0000-0017 DCST 0036 DCW1 0000-0132 DCW4 0004-0122, 0366-0557, 0665-0786, 0940-0971 DCW5 0000-0059 DCWA 0000-0597, 0699-1748, 1869-1929 DCWB 0000-0086 DCWF 0000-0061	CC03	DUCK CREEK	\$ 691,500.00
RWSL 0000-0728 RWWE 0016-0054 SLBN 0000 SLCA 0000, 0025, 0049 SLCH 0000 SLEB 0000-0145 SLER 0000-0086 SLLM 0000 SLNL 0095 SLOR 0000-0155 SLSL 0000 SLST 0000-0095 SLWA 0000-0091	CC05	LAS VEGAS RANGE WASH	\$ 594,500.00

**CLARK COUNTY
REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2022-2023**

BDBF 0000-0006 BDFW 0000 BDJO 0000-0061 BDMD 0121 BDMO 0000-0010 BDRB 0000-0118 BDRR 0000 BDWS 0000-0007 NBSC 0000 RBMO 0000-0045 TRBD 0000-0930 TRNB 0000- 0113 TRWA 0000-0422, 0433-0454	CC06	TROPICANA WASH	\$ 585,000.00
TRMC 0001-0060, 0195-0290 WGTR 0058-0180	CC07	AIRPORT CHANNEL	\$ 167,000.00
LV02 0000-0303 NLFL 0000-0144 VBTW 0000	CC08	MONSON CHANNEL	\$ 113,000.00
DCRH 0000-0305 MCE2 0000	CC09	RAWHIDE CHANNEL	\$ 93,500.00
VBCH 0000-0138 VBMC 0000-0249 VBTM 0000- 0174 VBVR 0000	CC10	VAN BUSKIRK CHANNEL	\$ 268,000.00
FLDY 0000-0013 FLLA 0000-0379 FLMN 0000- 0075 FLMS 0000	CC11	FLAMINGO WASH NORTH FORK	\$ 164,500.00
LUBC 0000-0010, 0324 LUED 0000-0014 LUHS 0000-0242, 0250 LUMA 0023-0060 LUUW 0000- 0150	CC14	LAUGHLIN WASHES	\$ 90,000.00
GASD 0000-0058 LWAW 0000 MRLI 0001-0038 MRLV 0343-0537, 0725	CC15	MOAPA VALLEY	\$ 43,000.00
BD02 0000-0098 BD03 0000-0081 BDBE 0000- 0134 BDW1 0000-0077, BDW2 0023 BDW3 0000-0008, BDW4 0160-0174 BDWA 0000-0212, 0394-0633	CC16	BLUE DIAMOND WASH	\$ 171,500.00
SREA 0000-0065 SRSO 0000-0030	CC17	SEARCHLIGHT	\$ 8,500.00
JEWA 0165, 0167 WIJE 0000-0065 WIWA 0000- 0038	CC18	BUNKERVILLE	\$ 24,500.00
PTBL 0000, 0028-0157 PTDC 0000-0014 PTWA 0477-0738, 0778 PTWB 0000-0016	CC19	PITTMAN WASH	\$ 61,000.00
GS2A 0035 GSPA 0028 ISWE 0100-1001 JNCH 0038 MTCH 0000	CC20	GOODSPRINGS, INDIAN SPRINGS, JEAN, MOUNT CHARLESTON	\$ 21,500.00
EKEA 0028-0338 GOBW 0000-0048 GOEC 0000-0076 GONO 0117-0335 RWBW 0000, 0027 RWWE 0483, 0514 UPDE 0000-0133, UPEA 0264-0340	CC21	NORTHERN BELTWAY CHANNELS	\$ 42,000.00
		TOTAL:	\$5,050,000.00

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM**

FINAL BUDGET

FY 2022-2023

MWP Facility #: **CC 01**

Entity: Clark County

Facility Name: **Flamingo Wash**

Date Prepared: 4/28/2022

MP Facility ID: F1FA 0000-0004 F2NB 0000-0048 F301 0000-0032, 0059-0071 F401 0000-0003 FLBF 0046-0328

MP Facility ID: FLBN 0001-0033 FLCM 0000 FLDI 0000-0105 FLDN 0000-0160 FLDR 0000-0179 FLDS 0000-0750

MP Facility ID: FLF1 0000-0304 FLF2 0000-0137 FLF3 0000-0198 FLF4 0000-0355 FLFA 0000-0037

MP Facility ID: FLFL 0000-0147 FLGC 0000 FLHA 0000 FLJO 0000-0076 FLOQ 0000-0100, 0110-0128

MP Facility ID: FLRB 0000-0062 FLRO 0000 FLSE 0000-0138 FLSM 0000-0180 FLSP 0000 FLTR 0000-0347

MP Facility ID: FLVV 0000-0006 FLWA 0001-1443 RRBW 0000 RRFA 0000-0170 RRFC 0000 RRHU 0000-0129

MP Facility ID: RRNA 0000-0097 RRNN 0000-0022 RRNS 0000-0010 RRR4 0000-0160 RRWA 0000-0777

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$5,000.00			
	5 Inspect Channels	20,000.00			
	6 Inspect Levees, Deter/Debris Basins	30,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	120,000.00			
	15 Repair Lined Channel	10,000.00			
	20 Erosion Control and Repair	5,000.00			
	21 Provide/Maintain Dust Control	5,000.00			
	25 Clean Detention/Debris Basins	145,000.00			
	35 Fence Repair	200,000.00			
	40 Vegetation Control - Chemical	75,000.00			
	45 Vegetation Control - Mechanical	33,500.00			
	50 Maintain Access Road	5,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	15,000.00			
	60 Repair Inlet/Outlet Structures	2,500.00			
	65 Clean Storm Sewer Lines	5,000.00			
	70 Storm Sewer Line Repair	5,000.00			
	75 Clean/Flush Culverts & Bridges	4,000.00			
	80 Miscellaneous Work Activities	400,000.00			
	85 Engineering	150,000.00			
	90 Homeless Cleanup	250,000.00			
	TOTALS	\$1,485,000.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance. Homeless cleanup. Clean & inspect

detention/debris basins listed in facilities above.

New railroad (expanded metal) fencing added to Flamingo Wash FLWA 0564 completed November 2020.

Work to be completed during current fiscal year:

Channel maintenance contract. Homeless cleanup. Clean & inspect

detention/debris basins listed in facilities above. Ongoing pre-emergent for Upper Flamingo Detention Basin and Red Rock Detention

Basins performed as needed. Silt removal from Red Rock Detention Basin, R4, F1, F2, F3 and F4. Contract for Club at Sunrise.

Railroad fencing additions to various locations.

Consultant/

Contractor:

Project

Manager:

Clint Spencer

Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM**

FINAL BUDGET

FY 2022-2023

MWP Facility #: **CC 02**
 Facility Name: **Las Vegas Wash**
 MP Facility ID: **COLM 0000**
 MP Facility ID: **LV01 0000-0116**
 MP Facility ID: **LVCH 0000, 0014**
 MP Facility ID: **LVCO 0000-0109**
 MP Facility ID: **LVMD 0675-1054, 1421-1550**
 MP Facility ID: **NLWY 0000-0030**
 MP Facility ID:

Entity: **Clark County**
 Date Prepared: **4/28/2022**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$3,500.00			
	5 Inspect Channels	8,000.00			
	6 Inspect Levees, Deter/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	137,000.00			
	15 Repair Lined Channel	2,500.00			
	20 Erosion Control and Repair	10,000.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	50,000.00			
	40 Vegetation Control - Chemical	15,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	45,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	150,000.00			
	TOTALS	\$426,000.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance. Homeless cleanup. Ongoing vegetation control at Lower Las Vegas Wash LVMD 0675-0780 .
 NLV will maintain Lower Las Vegas Wash LVMD 1355-1400 Concrete and Gabion Channel per December 2020 Board Item.

Work to be completed during current fiscal year:

Misc. maintenance. Homeless cleanup. Maintenance in the Club at Sunrise. Channel maintenance contract.
 Maintenance pending storms at Tropicana at Wetlands Park LV01 0000.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM**

FINAL BUDGET

MWP Facility #: **CC 03** Entity: **Clark County**
 Facility Name: **Duck Creek** **FY 2022-2023** Date Prepared: **4/28/2022**
 MP Facility ID: **BDW5 0000-0023, 0155, 0205-0210, 0246-0330, 0346, 0357**
 MP Facility ID: **DC95 0000-0038 DCBD 0000-0273 DCCA 0000-0078 DCCD 0000**
 MP Facility ID: **DCGL 0000-0086, 0106, 0112, 0138-0179 DCHV 0000-0057 DC11 0000-0031**
 MP Facility ID: **DCLB 0000 DCLV 0000-0230 DCPA 0000-0106 DCPI 0000-0032**
 MP Facility ID: **DCRB 0000-0015 DCSH 0000-0017 DCST 0036 DCW1 0000-0132**
 MP Facility ID: **DCW4 0004-0122, 0366-0557, 0665-0786, 0940-0971 DCW5 0000-0059**
 MP Facility ID: **DCWA 0000-0597, 0699-1748, 1869-1929 DCWB 0000-0086 DCWF 0000-0061**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$5,000.00			
	5 Inspect Channels	8,000.00			
	6 Inspect Levees, Deten/Debris Basins	20,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	40,000.00			
	15 Repair Lined Channel	5,000.00			
	20 Provide/Maintain Erosion Control	10,000.00			
	21 Provide/Maintain Dust Control	40,000.00			
	25 Clean Detention/Debris Basins	75,000.00			
	35 Fence Repair	35,000.00			
	40 Vegetation Control - Chemical	20,000.00			
	45 Vegetation Control - Mechanical	10,000.00			
	50 Maintain Access Road	10,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	1,000.00			
	65 Clean Storm Sewer Lines	2,500.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	160,000.00			
	85 Engineering	125,000.00			
	90 Homeless Cleanup	125,000.00			
	TOTALS	\$691,500.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year: Ongoing vegetation control on native sections East of Mountain Vista DCWA 0509-0340 Duck Creek Wash. Misc. maintenance. Homeless cleanup. Clean & inspect detention/debris basins listed in facilities above. Silt removal, reshaping flowline, access road and slopes, tree and vegetation removal in channel.

Work to be completed during current fiscal year:
 Clean & inspect detention/debris basins listed in facilities above. Misc. maintenance.
 Homeless cleanup. Channel maintenance contract. Erosion control at Duck Creek Railroad Detention Basin DCW4 0393, Upper Duck Creek Detention Basin DCW4 0942, Central Duck Creek Detention Basin DCWA 1659, Lower Duck Creek Detention Basin DCWA 1217. Ongoing pre-emergent for Lower Duck Creek Detention Basin DCWA 1217.
 Ongoing vegetation control and maintenance at Duck Creek Wash Earth Channel DCWA 0430 and DCWA 0444.
 Update detention basin Emergency Action Plan (EAP)

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: **CC 05**
 Facility Name: **Las Vegas Range Wash**
 MP Facility ID: **RWSL 0000-0728 RWWE 0016-0054**
 MP Facility ID: **SLBN 0000 SLCA 0000, 0025, 0049**
 MP Facility ID: **SLCH 0000 SLEB 0000-0145 SLER 0000-0086**
 MP Facility ID: **SLLM 0000 SLNL 0095 SLOR 0000-0155**
 MP Facility ID: **SLSL 0000 SLST 0000-0095 SLWA 0000-0091**
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/28/2022**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	10,000.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	15,000.00			
	15 Repair Lined Channel	50,000.00			
	20 Provide/Maintain Erosion Control	20,000.00			
	21 Provide/Maintain Dust Control	25,000.00			
	25 Clean Detention/Debris Basins	100,000.00			
	35 Fence Repair	70,000.00			
	40 Vegetation Control - Chemical	15,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	2,500.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	150,000.00			
	85 Engineering	50,000.00			
	90 Homeless Cleanup	75,000.00			
	TOTALS	\$594,500.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Homeless cleanup. Clean & inspect detention/debris basins listed in facilities above.

Work to be completed during current fiscal year: Clean & inspect detention/debris basins listed in facilities above.
 Maintenance of Orchards and Confluence detention basin. Misc. maintenance. Homeless cleanup. Channel maintenance contract.

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer** Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET**

MWP Facility #: **CC 06**
 Facility Name: **Tropicana Wash**
 MP Facility ID: **BDBF 0000-0006 BDFW 0000 BDJO 0000-0061**
 MP Facility ID: **BDMD 0121 BDMO 0000-0010 BDRB 0000-0118**
 MP Facility ID: **BDRR 0000 BDWS 0000-0007**
 MP Facility ID: **NBSC 0000 RBMO 0000-0045**
 MP Facility ID: **TRBD 0000-0930 TRNB 0000-0113**
 MP Facility ID: **TRWA 0000-0422, 0433-0454**
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/28/2022**

FY 2022-2023

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00			
	5 Inspect Channels	8,000.00			
	6 Inspect Levees, Deten/Debris Basins	10,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	15,000.00			
	15 Repair Lined Channel	10,000.00			
	20 Provide/Maintain Erosion Control	5,000.00			
	21 Provide/Maintain Dust Control	5,000.00			
	25 Clean Detention/Debris Basins	20,000.00			
	35 Fence Repair	10,000.00			
	40 Vegetation Control - Chemical	15,000.00			
	45 Vegetation Control - Mechanical	2,000.00			
	50 Maintain Access Road	2,000.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	1,000.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	140,000.00			
	85 Engineering	100,000.00			
	90 Homeless Cleanup	240,000.00			
	TOTALS	\$585,000.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:
 Clean & inspect detention/debris basins listed in facilities above. Misc. maintenance. Homeless cleanup.

Work to be completed during current fiscal year: Clean & inspect detention/debris basins listed in facilities above.
 Misc. work contract maintenance adjacent to beltway. Homeless cleanup.
 Silt removal at Upper Blue Diamond TRBD 0930 and Blue Diamond debris basin TRBD 0681 pending storms. Ongoing pre-emergent for Tropicana Detention Basin TRWA 0454 and the Upper Blue Diamond Detention Basin TRBD 0930 performed as needed.

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer** Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: **CC 07**
 Facility Name: **Airport Channel**
 MP Facility ID: **TRMC 0001-0060, 0195-0290**
 MP Facility ID: **WGTR 0058-0180**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/28/2022**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	6,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	20,000.00			
	40 Vegetation Control - Chemical	3,000.00			
	45 Vegetation Control - Mechanical	1,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	35,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	100,000.00			
	TOTALS	\$167,000.00			06/2023
Delays or problem areas:					
Work completed during prior fiscal year: Misc. maintenance. Homeless cleanup.					
Work to be completed during current fiscal year: Misc. maintenance. Homeless cleanup.					

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: **CC 08**
 Facility Name: **Monson Channel**
 MP Facility ID: **LV02 0000-0303**
 MP Facility ID: **NLFL 0000-0144**
 MP Facility ID: **VBTW 0000**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/28/2022**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,500.00			
	5 Inspect Channels	1,500.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	15,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	10,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	15,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	60,000.00			
	TOTALS	\$113,000.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Homeless cleanup.

Work to be completed during current fiscal year:
 Misc. maintenance. Homeless cleanup.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: **CC 09**
 Facility Name: **Rawhide Channel**
 MP Facility ID: **DCRH 0000-0305**
 MP Facility ID: **MCE2 0000**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/28/2022**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00			
	5 Inspect Channels	4,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	1,500.00			
	15 Repair Lined Channel	5,000.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	5,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	2,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	60,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	10,000.00			
	TOTALS	\$93,500.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Homeless cleanup.

Work to be completed during current fiscal year:
 Misc. maintenance. Homeless cleanup. Channel maintenance contract.

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer** Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: CC 10
 Facility Name: Van Buskirk Channel
 MP Facility ID: VBCH 0000-0138
 MP Facility ID: VBMC 0000-0249
 MP Facility ID: VBTM 0000-0174
 MP Facility ID: VBVR 0000
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/28/2022

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$6,000.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	2,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	0.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	2,000.00			
	35 Fence Repair	75,000.00			
	40 Vegetation Control - Chemical	1,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	15,000.00			
	90 Homeless Cleanup	160,000.00			
	TOTALS	\$268,000.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year: Clean & inspect detention/debris basins listed in facilities above. Misc. maintenance of Van Buskirk A Detention Basin VBMC 0161 and Van Buskirk C Detention Basin VBTM 0027. Homeless cleanup.

Work to be completed during current fiscal year: Clean & inspect detention/debris basins listed in facilities above. Misc. maintenance and fence repair of Van Buskirk A Detention Basin VBMC 0161 and Van Buskirk C Detention Basin VBTM 0027. Homeless cleanup.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: CC 11
 Facility Name: Flamingo Wash North Fork
 MP Facility ID: FLDY 0000-0013
 MP Facility ID: FLLA 0000-0379
 MP Facility ID: FLMN 0000-0075
 MP Facility ID: FLMS 0000
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/28/2022

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deter/Debris Basins	1,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	10,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	15,000.00			
	35 Fence Repair	100,000.00			
	40 Vegetation Control - Chemical	2,500.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	15,000.00			
	90 Homeless Cleanup	15,000.00			
	TOTALS	\$164,500.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above. Homeless cleanup.
 New expanded metal fencing at Lindell Rd and Harmon Ave.

Work to be completed during current fiscal year:

Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above. Homeless cleanup.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: CC 14
 Facility Name: Laughlin Washes
 MP Facility ID: LUBC 0000-0010, 0324
 MP Facility ID: LUED 0000-0014
 MP Facility ID: LUHS 0000-0242, 0250
 MP Facility ID: LUMA 0023-0060
 MP Facility ID: LUUW 0000-0150
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/28/2022

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00			
	5 Inspect Channels	1,500.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	35,000.00			
	15 Repair Lined Channel	1,000.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	10,000.00			
	35 Fence Repair	2,000.00			
	40 Vegetation Control - Chemical	1,500.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	5,000.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	2,000.00			
	85 Engineering	25,000.00			
	90 Homeless Cleanup	1,000.00			
	TOTALS	\$90,000.00			06/23

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Sediment removal at Bridge Canyon Wash LUBC 0000 and Hiko Detention Basin LUHS 0242 pending storms.

Work to be completed during current fiscal year:
 Sediment removal at Bridge Canyon Wash LUBC 0000 and Hiko Detention Basin LUHS 0242 pending storms.
 Misc. maintenance at Bridge Canyon Wash LUBC 0000 and Hiko Detention Basin LUHS 0242.
 Update detention basin Emergency Action Plan (EAP)

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: **CC 15**
 Facility Name: **Moapa Valley**
 MP Facility ID: **GASD 0000-0058**
 MP Facility ID: **LWAW 0000**
 MP Facility ID: **MRL 0001-0038**
 MP Facility ID: **MRLV 0343-0537, 0725**
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/28/2022**

Force Account/Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	10,000.00			
	15 Repair Lined Channel	2,000.00			
	20 Provide/Maintain Erosion Control	10,000.00			
	21 Provide/Maintain Dust Control	1,000.00			
	25 Clean Detention/Debris Basins	2,000.00			
	35 Fence Repair	0.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	1,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	1,000.00			
	TOTALS	\$43,000.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance.

Work to be completed during current fiscal year:
 Misc. maintenance.
 Ongoing clean & provide erosion control at Cooper Bridge MRLV 0343-0537 as needed.

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer** Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: **CC 16**
 Facility Name: **Blue Diamond Wash**
 MP Facility ID: **BD02 0000-0098**
 MP Facility ID: **BD03 0000-0081**
 MP Facility ID: **BDBE 0000-0134**
 MP Facility ID: **BDW1 0000-0077, BDW2 0023**
 MP Facility ID: **BDW3 0000-0008, BDW4 0160-0174**
 MP Facility ID: **BDWA 0000-0212, 0394-0633**

Entity: **Clark County**
 Date Prepared: **4/28/2022**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	4,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	10,000.00			
	15 Repair Lined Channel	5,000.00			
	20 Provide/Maintain Erosion Control	5,000.00			
	21 Provide/Maintain Dust Control	1,000.00			
	25 Clean Detention/Debris Basins	50,000.00			
	35 Fence Repair	2,000.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	10,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	1,000.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	1,500.00			
	80 Miscellaneous Work Activities	15,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	55,000.00			
	TOTALS	\$171,500.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:

Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above. Homeless cleanup.

Work to be completed during current fiscal year:

Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above. Homeless cleanup.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: CC 17
 Facility Name: Searchlight
 MP Facility ID: SREA 0000-0065
 MP Facility ID: SRSO 0000-0030
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/28/2022

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$500.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deter/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	5,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	0.00			
	40 Vegetation Control - Chemical	500.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	500.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	1,000.00			
	TOTALS	\$8,500.00			06/2023
Delays or problem areas:					
Work completed during prior fiscal year: Misc. maintenance.					
Work to be completed during current fiscal year: Misc. maintenance. Homeless cleanup.					

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: **CC 18**
 Facility Name: **Bunkerville**
 MP Facility ID: **JEWA 0165, 0167**
 MP Facility ID: **WJE 0000-0065**
 MP Facility ID: **WVA 0000-0038**
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: **Clark County**
 Date Prepared: **4/28/2022**

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	5,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	5,000.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	1,500.00			
	25 Clean Detention/Debris Basins	5,000.00			
	35 Fence Repair	1,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	1,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	0.00			
	TOTALS	\$24,500.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above.
 Sediment removed from the debris basin and silt trap area on May 2021.

Work to be completed during current fiscal year:
 Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above.

Consultant/
 Contractor: _____
 Project
 Manager: **Clint Spencer** Phone Number: **702-455-7540**

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: CC 19
 Facility Name: Pittman Wash
 MP Facility ID: PTBL 0000, 0028-0157
 MP Facility ID: PTDC 0000-0014
 MP Facility ID: PTWA 0477-0738, 0778
 MP Facility ID: PTWB 0000-0016
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/28/2022

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00			
	5 Inspect Channels	3,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	5,000.00			
	15 Repair Lined Channel	1,000.00			
	20 Provide/Maintain Erosion Control	0.00			
	21 Provide/Maintain Dust Control	1,000.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	2,000.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	5,000.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	1,500.00			
	70 Storm Sewer Repair	1,500.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	25,000.00			
	TOTALS	\$61,000.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. Homeless cleanup.

Work to be completed during current fiscal year:
 Misc. maintenance. Homeless cleanup.
 Channel maintenance adjacent to beltway.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: CC 20
 Facility Name: Goodsprings, Indian Springs, Jean, Mount Charleston
 MP Facility ID: GS2A 0035 GSPA 0028
 MP Facility ID: ISWE 0100-1001 JNCH 0038
 MP Facility ID: MTCH 0000
 MP Facility ID: _____
 MP Facility ID: _____
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/28/2022

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	1,000.00			
	6 Inspect Levees, Deten/Debris Basins	3,000.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels	0.00			
	15 Repair Lined Channel	0.00			
	20 Provide/Maintain Erosion Control	1,500.00			
	21 Provide/Maintain Dust Control	1,000.00			
	25 Clean Detention/Debris Basins	2,500.00			
	35 Fence Repair	0.00			
	40 Vegetation Control - Chemical	10,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	1,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	1,500.00			
	TOTALS	\$21,500.00			06/2023

Delays or problem areas:

Work completed during prior fiscal year: Misc. maintenance.
 March 2021 - Completed maintenance of the Indian Springs DB and unlined channel to the basin. Fixed erosions on the outflow channel and Vector Control work. Bollard and signs installed in August 2021.

Work to be completed during current fiscal year:
 Misc. maintenance. Clean & inspect detention/debris basins listed in facilities above.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
FINAL BUDGET
FY 2022-2023**

MWP Facility #: **CC 21**
 Facility Name: **Northern Beltway Channels**
 MP Facility ID: **EKEA 0028-0338**
 MP Facility ID: **GOBW 0000-0048 GOEC 0000-0076**
 MP Facility ID: **GONO 0117-0335**
 MP Facility ID: **RWBW 0000, 0027 RWWE 0483, 0514**
 MP Facility ID: **UPDE 0000-0133, UPEA 0264-0340**
 MP Facility ID: _____

Entity: Clark County
 Date Prepared: 4/28/2022

Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00			
	5 Inspect Channels	2,000.00			
	6 Inspect Levees, Deten/Debris Basins	0.00			
	8 Species Survey and Removal	0.00			
	10 Clean and Reshape Channels/Levees	15,000.00			
	15 Repair Lined Channel	2,000.00			
	20 Erosion Control and Repair	5,000.00			
	21 Provide/Maintain Dust Control	0.00			
	25 Clean Detention/Debris Basins	0.00			
	35 Fence Repair	3,000.00			
	40 Vegetation Control - Chemical	5,000.00			
	45 Vegetation Control - Mechanical	0.00			
	50 Maintain Access Road	0.00			
	55 Clean & Inspect Inlet/Outlet Structures	0.00			
	60 Repair Inlet/Outlet Structures	0.00			
	65 Clean Storm Sewer Lines	0.00			
	70 Storm Sewer Repair	0.00			
	75 Clean/Flush Culverts & Bridges	0.00			
	80 Miscellaneous Work Activities	5,000.00			
	85 Engineering	0.00			
	90 Homeless Cleanup	5,000.00			
	TOTALS	\$42,000.00			06/2023

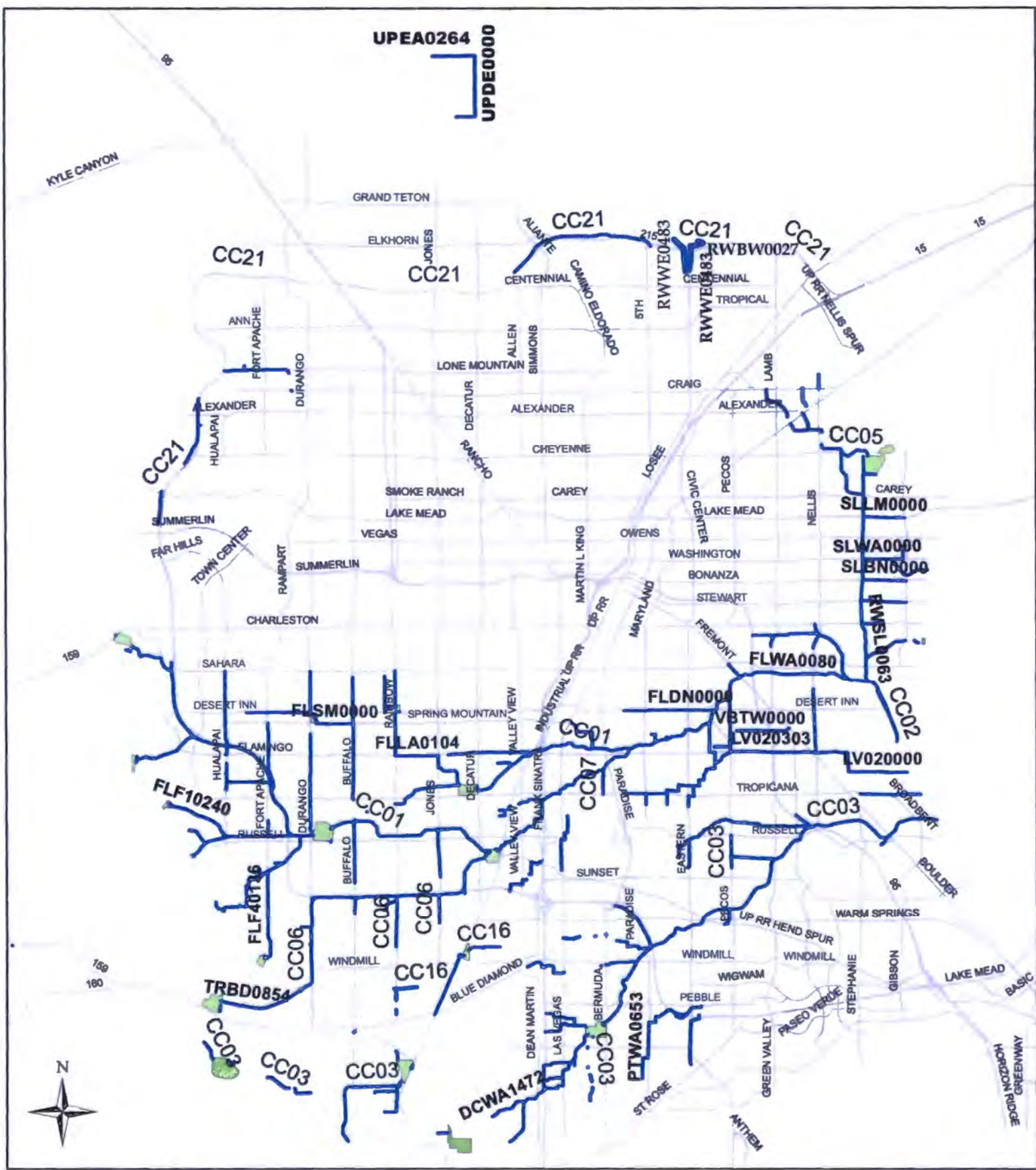
Delays or problem areas:

Work completed during prior fiscal year:
 Misc. maintenance. RCHB 0000-0295 are now on City of Las Vegas' MWP (LV 57).

Work to be completed during current fiscal year:
 Misc. maintenance. Homeless cleanup.

Consultant/
 Contractor: _____
 Project
 Manager: Clint Spencer Phone Number: 702-455-7540

UPEA0264
UPDE0000

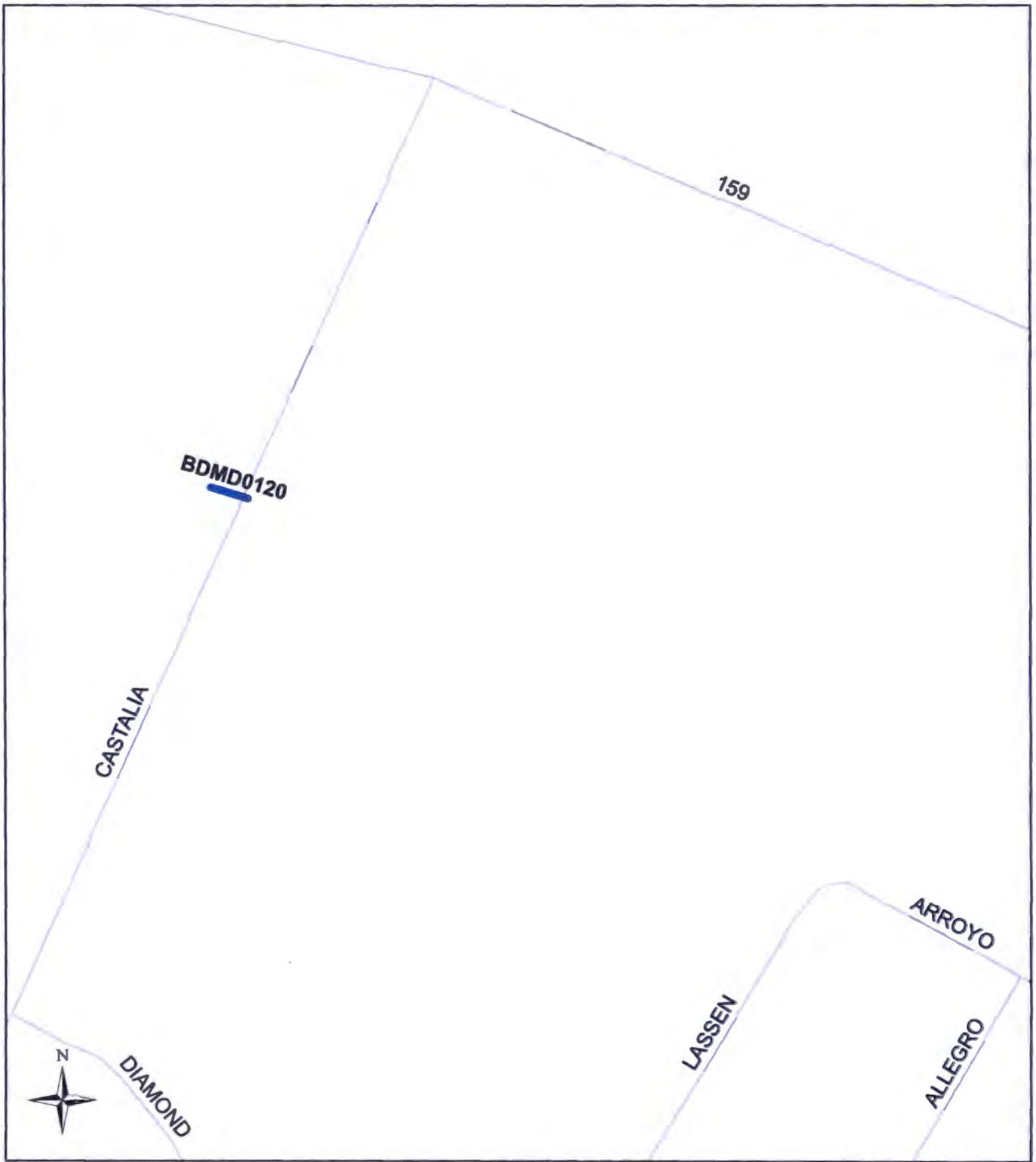


- Legend**
- Channels/Storm Drains
 - Basins


LAS VEGAS VALLEY FLOOD CONTROL FACILITIES MAINTAINED BY CLARK COUNTY



The information portrayed is for display purposes only. Due to the ever changing nature of the data, no liability is assumed as to the accuracy of the data delineated herein. Printed: April 14, 2022

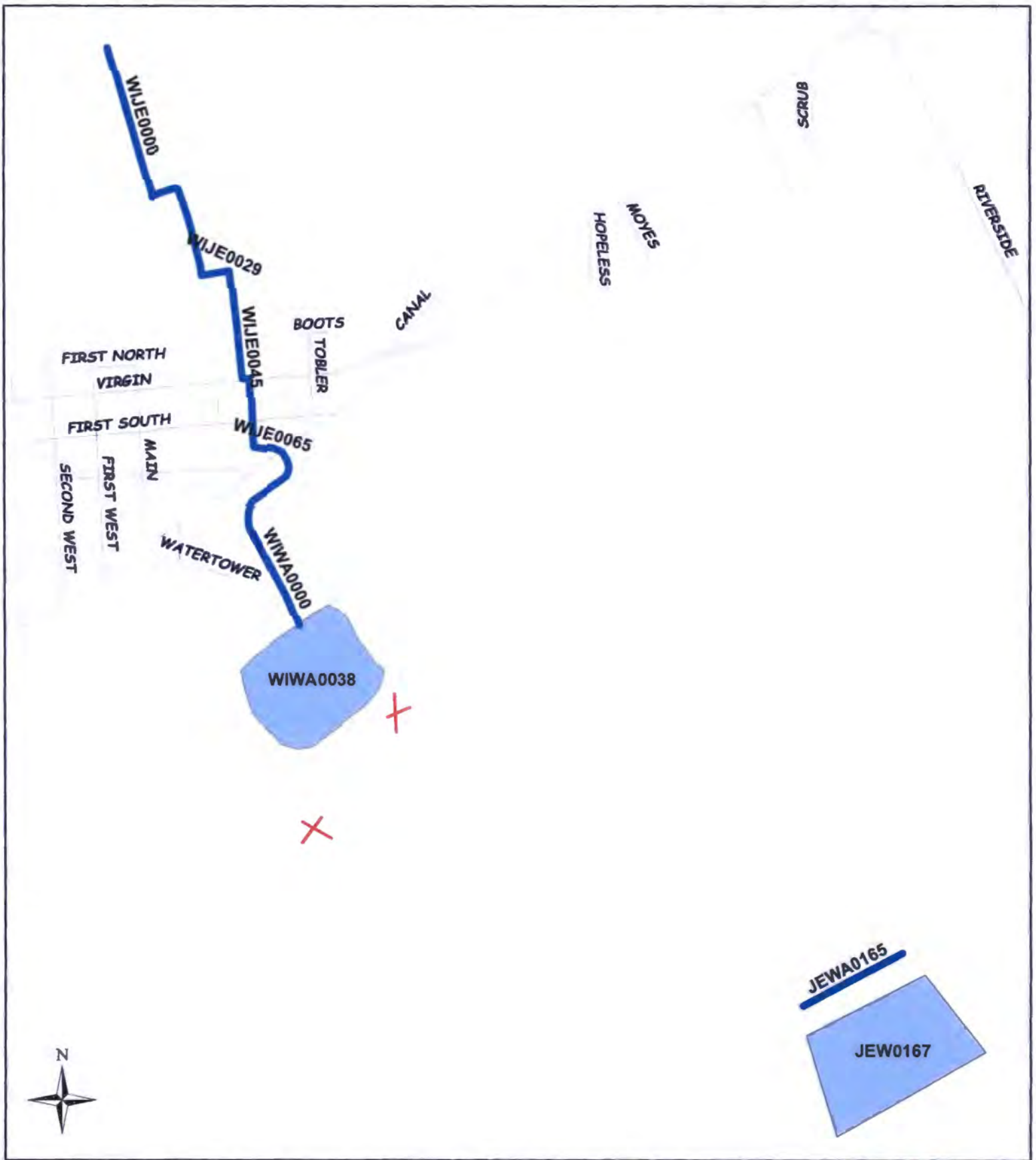


Legend



 Channel/Storm Drains

**BLUE DIAMOND
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**



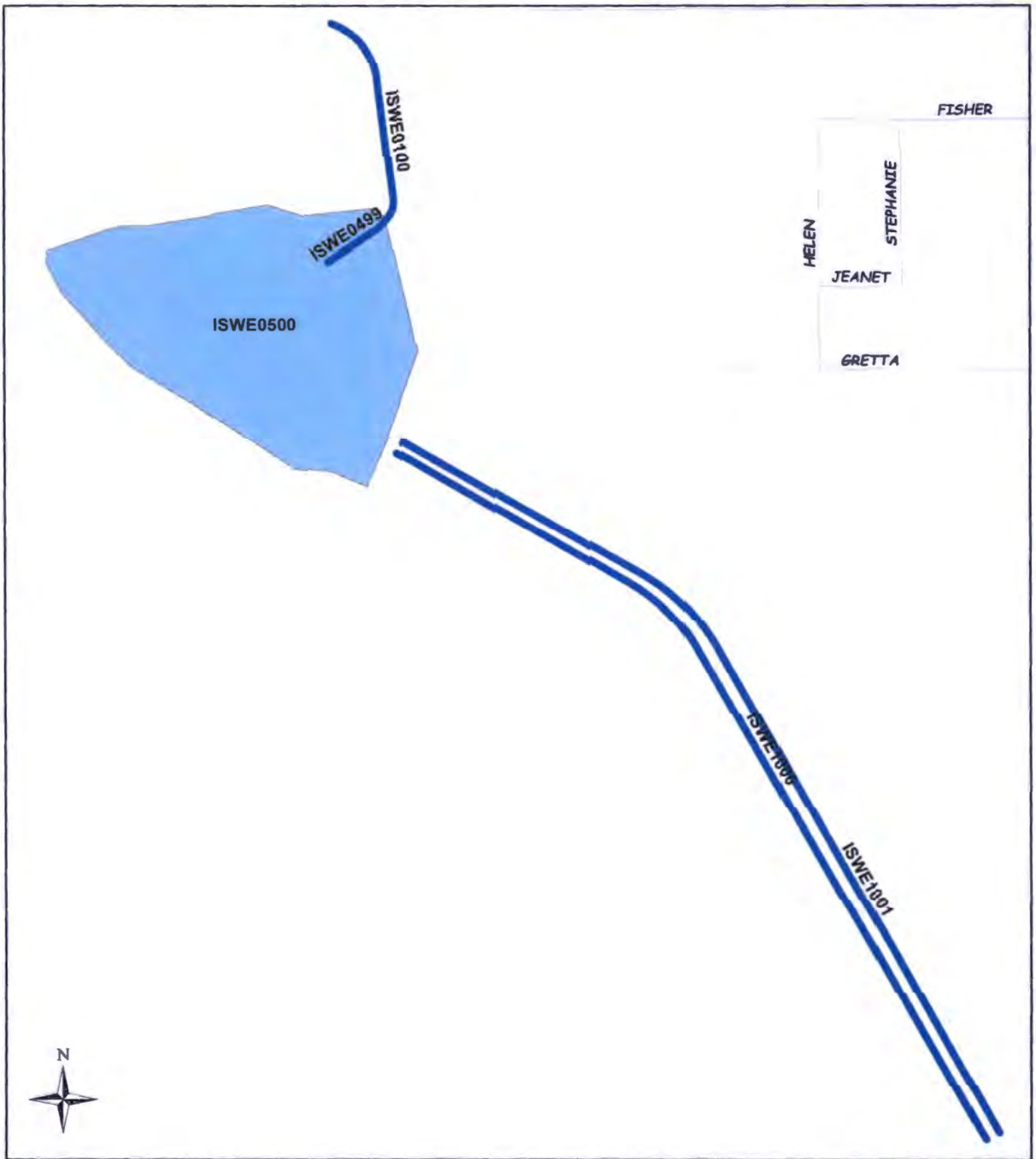


Legend



-  Channels/Storm Drains
-  Basins

**BUNKERVILLE
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**



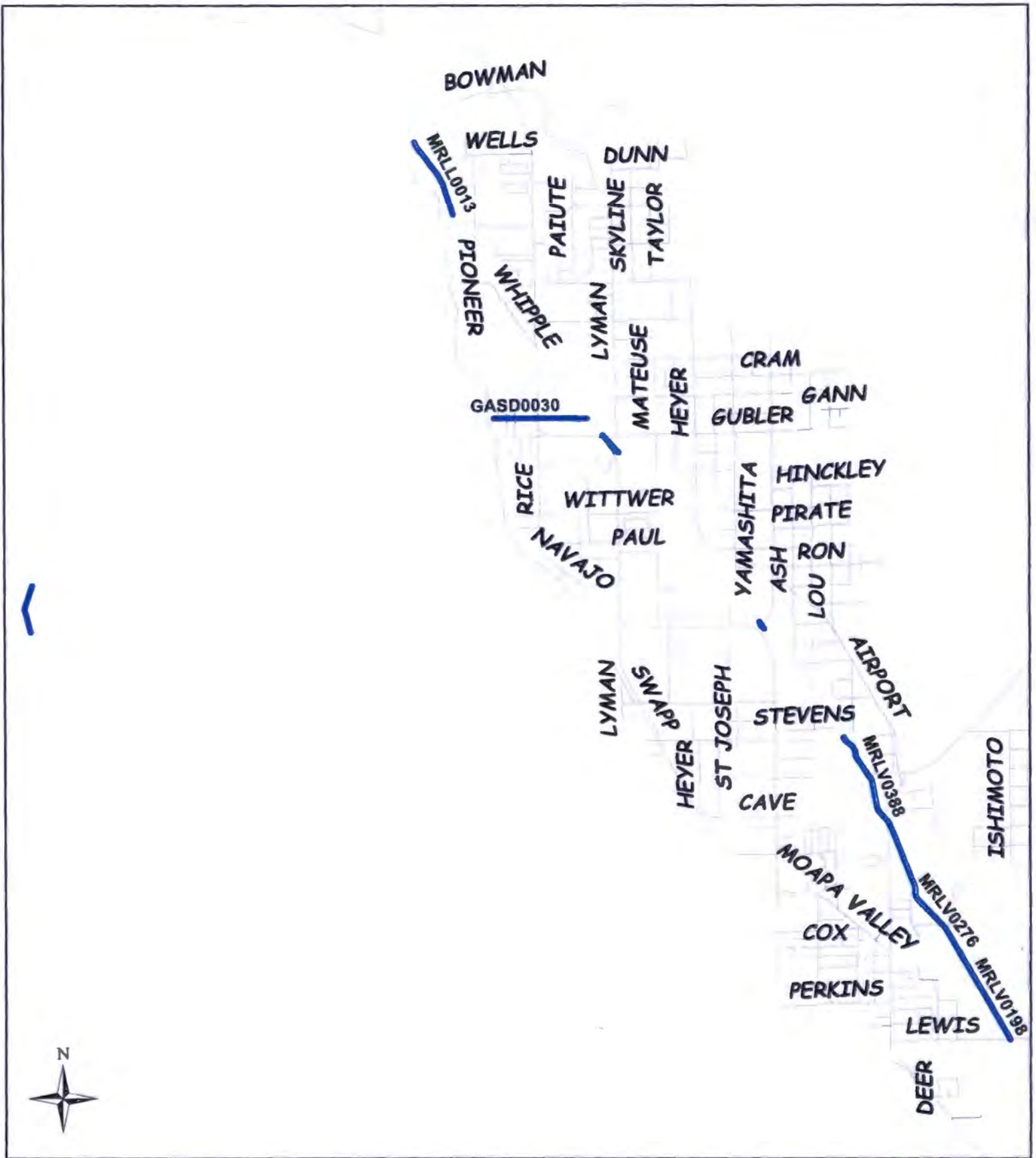


Legend



-  Channels/Storm Drains
-  Basins

**INDIAN SPRINGS
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**





Legend

-  Channels/Storm Drains
-  Basins

**MOAPA VALLEY
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**



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Legend

 Channels/Strom Drains

**SEARCHLIGHT
FLOOD CONTROL FACILITIES
MAINTAINED BY CLARK COUNTY**



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June Board Signatures-Batch #2

Final Audit Report

2022-06-14

Created:	2022-06-13
By:	Deanna Hughes (dhughes@regionalflood.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAujTR1o1FHdeBRIhdI1v2TUWQ0PpmfmlA

"June Board Signatures-Batch #2" History

-  Document created by Deanna Hughes (dhughes@regionalflood.org)
2022-06-13 - 1:46:46 PM GMT- IP address: 24.120.144.99
-  Document emailed to Christopher Figgins (cfiggins@regionalflood.org) for signature
2022-06-13 - 1:49:22 PM GMT
-  Email viewed by Christopher Figgins (cfiggins@regionalflood.org)
2022-06-13 - 1:59:03 PM GMT- IP address: 104.28.85.110
-  Document e-signed by Christopher Figgins (cfiggins@regionalflood.org)
Signature Date: 2022-06-13 - 3:09:50 PM GMT - Time Source: server- IP address: 68.96.211.124
-  Document emailed to Debra March (debra.march@cityofhenderson.com) for signature
2022-06-13 - 3:09:54 PM GMT
-  Email viewed by Debra March (debra.march@cityofhenderson.com)
2022-06-13 - 3:09:58 PM GMT- IP address: 40.94.28.254
-  Document e-signed by Debra March (debra.march@cityofhenderson.com)
Signature Date: 2022-06-14 - 5:44:52 PM GMT - Time Source: server- IP address: 205.174.30.152
-  Document emailed to Deanna Hughes (dhughes@regionalflood.org) for signature
2022-06-14 - 5:44:56 PM GMT
-  Email viewed by Deanna Hughes (dhughes@regionalflood.org)
2022-06-14 - 7:14:29 PM GMT- IP address: 24.120.144.99
-  Document e-signed by Deanna Hughes (dhughes@regionalflood.org)
Signature Date: 2022-06-14 - 7:14:57 PM GMT - Time Source: server- IP address: 24.120.144.99
-  Agreement completed.
2022-06-14 - 7:14:57 PM GMT