



**CLARK COUNTY**  
REDEVELOPMENT AGENCY

# Budget Overview

February 18, 2026

## FUND BALANCE

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**\$52,207,857 Million  
Cash on Hand**

## CURRENT ALLOCATIONS

• Commercial Center Planning:	\$	96,696
• Commercial Center RP Improvement Grant:	\$	500,000
• Commercial Center Security FY26/FY27:	\$	911,175
• Chinatown Improvement Grant:	\$	1,500,000
• Chinatown Placemaking:	\$	250,000
• Duck Creek Acquisitions:	\$	2,865,000
• Cultural District Enhancements:	\$	10,000
• Misc. Vendor Payments:	\$	19,912
	<b>\$</b>	<b>6,152,783</b>

# \$46,055,074

Net Cash on Hand

## FY27 ESTIMATED REVENUES

### District E

• Winchester (Sahara/Maryland Pkwy):	\$	21,608,007
• Sunrise Manor (Sahara/Boulder Hwy):	\$	89,554
• Paradise (Maryland Pkwy/Desert Inn):	\$	30,997
• University (Maryland Pkwy/Flamingo):	\$	26,454

### District F

• Chinatown (Desert Inn/Decatur):	\$	867,661
• Koreatown (Rainbow/Spring Mountain):	\$	19,817

### District G

• <u>Boulder Hwy/Stephanie:</u>	\$	105,657
<b>Total FY26:</b>		<b>\$ 22,748,147</b>

## QUESTIONS

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