

ATTACHMENT IV - Juvenile Justice Supervisors Association (JJSA)
Fiscal Impact Summary

Article #	Article Description	New Benefit or Change in Benefit	Summary of New Benefit or Change in Benefit	Current Contract Cost	Cost/(Savings)
14	Compensation	Change	2.6% COLA Adjustment	\$ 5,773,558	\$ 150,113
14	Compensation	Change	6% Salary Schedule Increase		\$ 56,675
21	Salary Adjustment	Change	1% Annual Merit Increase		\$ 57,736
					\$ 264,524