

## Budget Narrative

Clark County, Nevada, Mobile Health Equipment, Health Nation		
Personnel		\$0
Fringe		\$0
Travel		\$0
Equipment		\$0
Supplies		\$0
Contractual		\$1,600,000
Other		\$0
Direct Costs		\$0
Indirect		\$0
<b>Total</b>		<b>\$1,600,000</b>

### Contractual

Primary objective of this contract is to fund a design and engineer team that will create a design for the expansion for the Southern Nevada Children Advocacy Center (SNCAC). This expansion will add 20 new medical/mental health treatment rooms to The Center's existing room capacity. This funding will allot for a Project Officer and a team of professionals (engineers and designers) along with all their tools and equipment needed to manufacture a design for this building expansion.

**Contractual** – \$1,600,000.00

**Total Price** – \$1,600,000.00