

The background of the entire graphic is a wide-angle photograph of the Las Vegas skyline at sunset. The city's lights are beginning to glow, and the sky is a mix of orange, yellow, and grey. In the distance, the rugged mountains of the Nevada Strip are visible under the twilight sky. The text "LET'S GO" is superimposed in large white letters across the middle of the image.

LET'S GO

CLARK COUNTY BOARD OF COMMISSIONERS

WE'RE GOING PLACES. LET'S GO TOGETHER

SPORTS AND ENTERTAINMENT

Home » Business » Business Columns » Inside Gaming

Super Bowl success highlights Las Vegas' transportation shortcomings



Travelers check their bags at Harry Reid International Airport on Monday, Feb. 12, 2024, a day after the 2024 Super Bowl in Las Vegas. (K.M. Cannon/Las Vegas Review-Journal) @KMCannonPhoto



By Richard N. Velotta Las Vegas Review-Journal

February 18, 2024 - 7:00 am



Frank Luntz
@FrankLuntz

On the eve of the #SuperBowl, it takes one hour to drive exactly one mile down the Vegas Strip.



5:40 PM · Feb 10, 2024 · 2M Views

Source: Las Vegas Super Bowl Host Committee @lvsuperbowlhc



LET'S GO CLARK COUNTY BOARD OF COMMISSIONERS

THE RTC AND MOBILITY IN SOUTHERN NEVADA

THE CHALLENGES FACING THE RTC
AND OUR COMMUNITY

A VISION FOR THE FUTURE



EVOLUTION OF THE RTC



1965 NEVADA LEGISLATURE CREATES
THE RTC TO ADMINISTER 1 CENT PER
GALLON FUEL TAX

'65

'66

'67

'68

'69

'70

'71

'72

'73

'74

'75

'76

'77

'78

'79

'80

'81

'82

'83

'84

'85

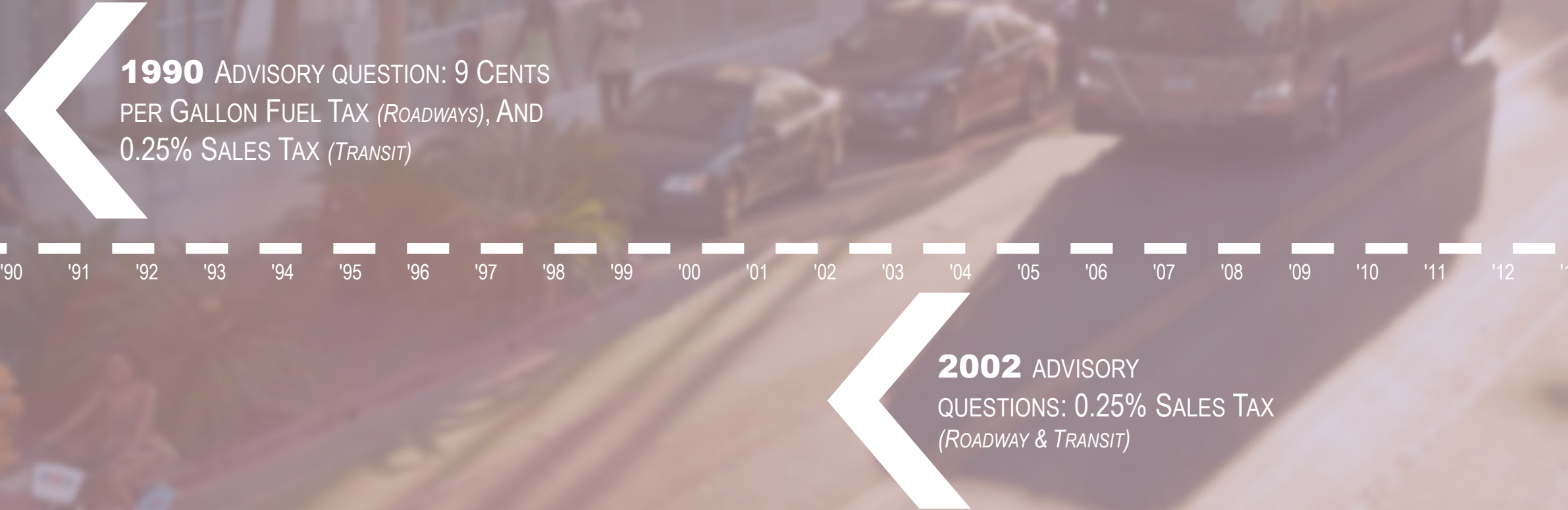
'86

'87

'88

'89

EVOLUTION OF RTC FUNDING



1990 ADVISORY QUESTION: 9 CENTS PER GALLON FUEL TAX (*ROADWAYS*), AND 0.25% SALES TAX (*TRANSIT*)

2002 ADVISORY QUESTIONS: 0.25% SALES TAX (*ROADWAY & TRANSIT*)

EVOLUTION OF RTC FUNDING



2013 STATE
LEGISLATURE: FUEL
REVENUE INDEXING (FRI)

2016 BALLOT MEASURE:
FRI 10-YEAR EXTENSION

IMAGINE A WORLD WITHOUT THE MOBILITY INVESTMENTS MADE OVER THE PAST THREE DECADES

\$2.0 B
Last 10 Years

\$3.3 B
Last 20 Years

\$3.7 B
Last 26 Years

WHAT WOULD THE COMMUNITY LOOK LIKE WITHOUT...?

**I-11 BOULDER
CITY BYPASS**



**LAS VEGAS BOULEVARD
IMPROVEMENTS**



**CLARK COUNTY
215 BELTWAY**



**MAJOR CORRIDOR
IMPROVEMENTS**



WHAT WOULD THE COMMUNITY LOOK LIKE WITHOUT...?

SENIOR SERVICE



VETERAN SERVICE



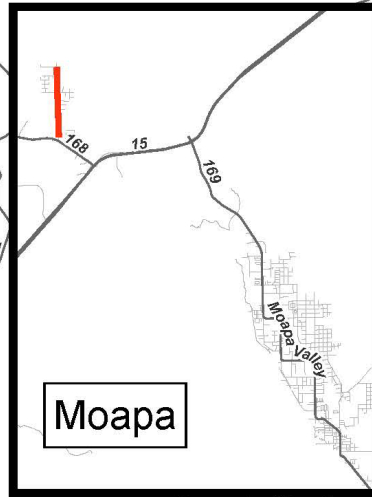
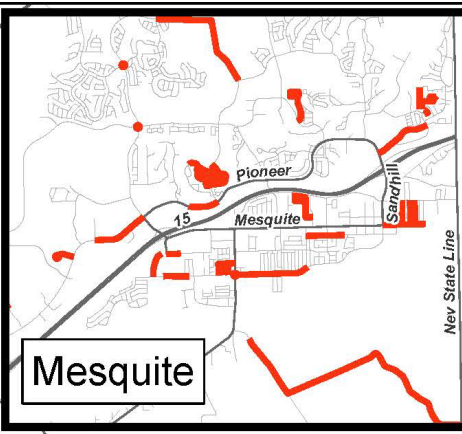
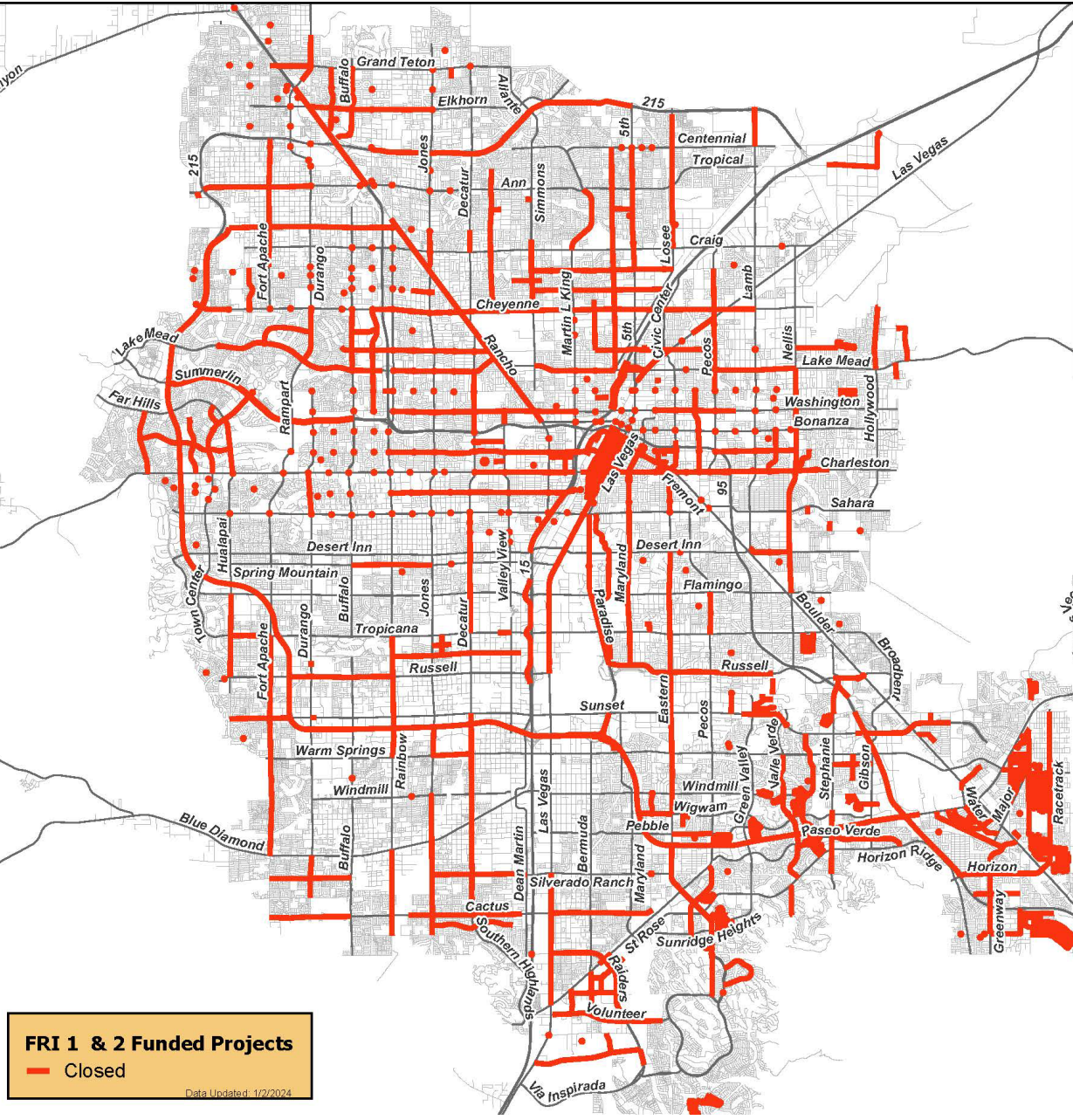
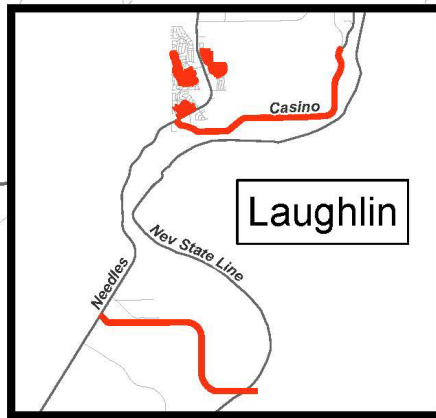
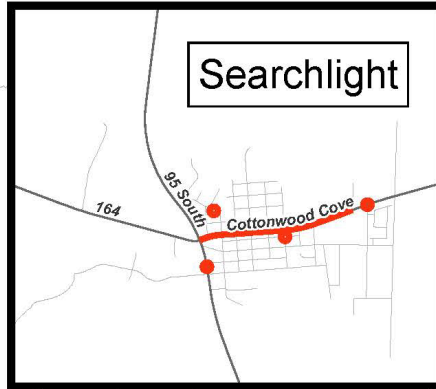
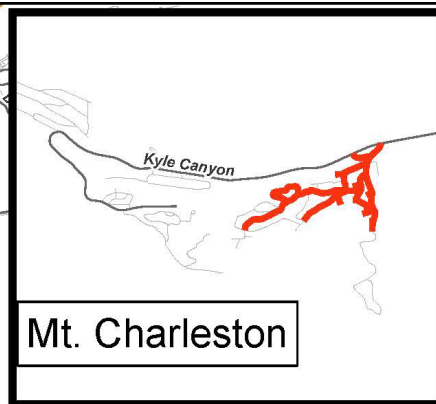
STUDENT SERVICE



GAME DAY EXPRESS



FRI FUNDED ROADWAY PROJECTS (1&2)



ROADWAY FUNDING PROGRAM



78

LOCAL SMALL
BUSINESSES SUPPORTED



\$2.2 B

AWARDED IN
ROADWAY PROJECTS



16,000

JOBS
CREATED



THANK YOU

The background of the slide is a photograph of the Las Vegas skyline at sunset. The sky is a mix of orange, yellow, and grey clouds. In the foreground, there's a dense residential area with many houses. In the middle ground, several high-rise buildings are visible, including the Flamingo Las Vegas. In the background, the rugged, rocky mountains of the Las Vegas Valley are silhouetted against the sky. The text is overlaid on the left side of the image in three horizontal bands of different colors: light grey, orange, and dark purple.

THE RTC AND MOBILITY IN SOUTHERN NEVADA

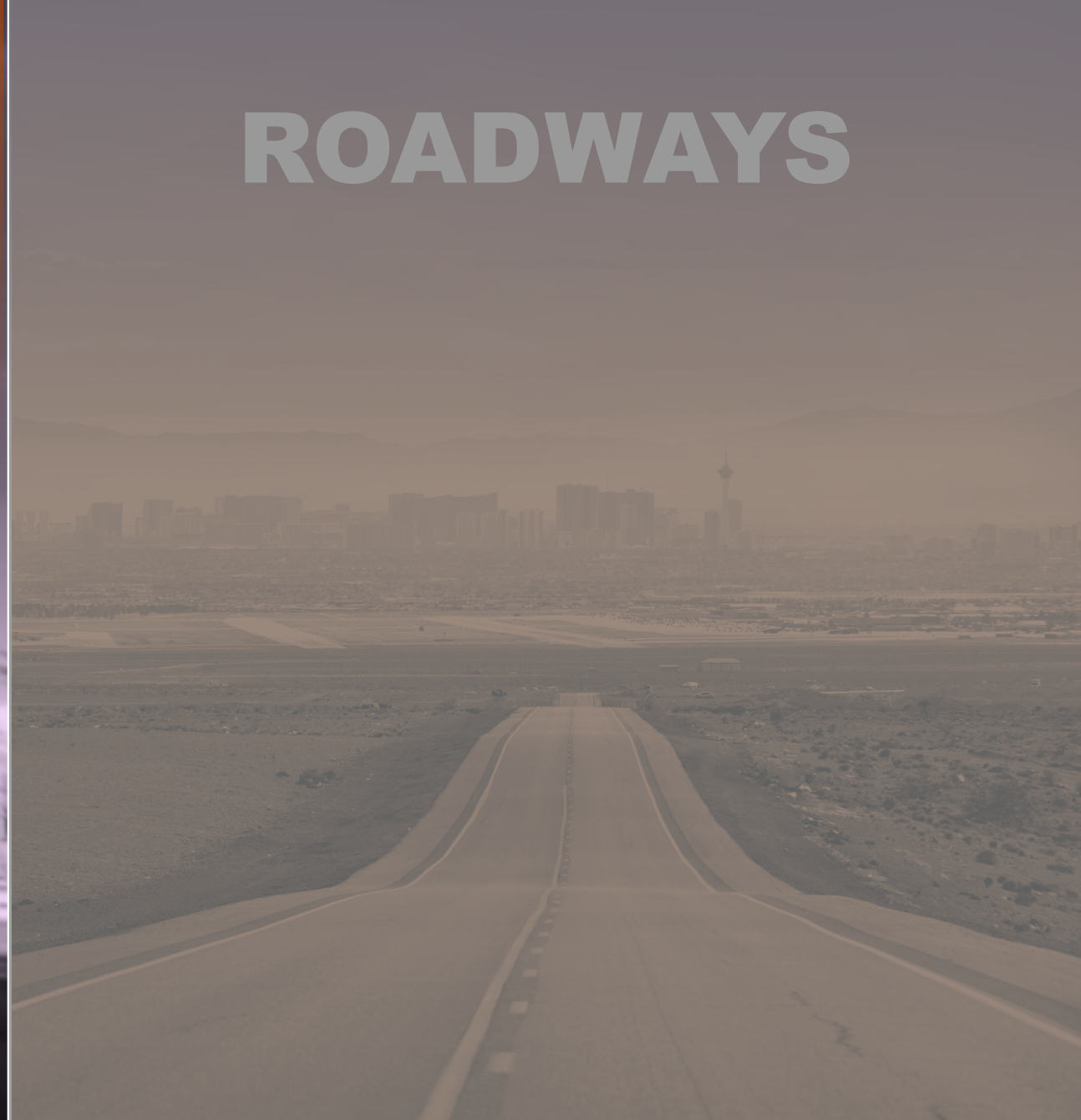
THE CHALLENGES FACING THE RTC
AND OUR COMMUNITY

A VISION FOR THE FUTURE

TRANSIT



ROADWAYS



LET'S GO CLARK COUNTY BOARD OF COMMISSIONERS

OVERVIEW OF TRANSIT OPERATIONS



39

Fixed Transit Routes



49.6M

Fixed-Route Passenger Rides



80%

Of Riders Are Employed
or Seeking Work

Note: As of Fiscal Year 2023.



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THE RTC IS CURRENTLY ONE OF THE MOST EFFICIENT TRANSIT AGENCIES IN THE NATION

#1

HIGHEST
FAREBOX
RECOVERY RATIO

#1

LOWEST
SUBSIDY

#3

LOWEST
OPERATING COST

14th

BUSIEST
BUS SYSTEM

Source: National Transit Database (latest available data)

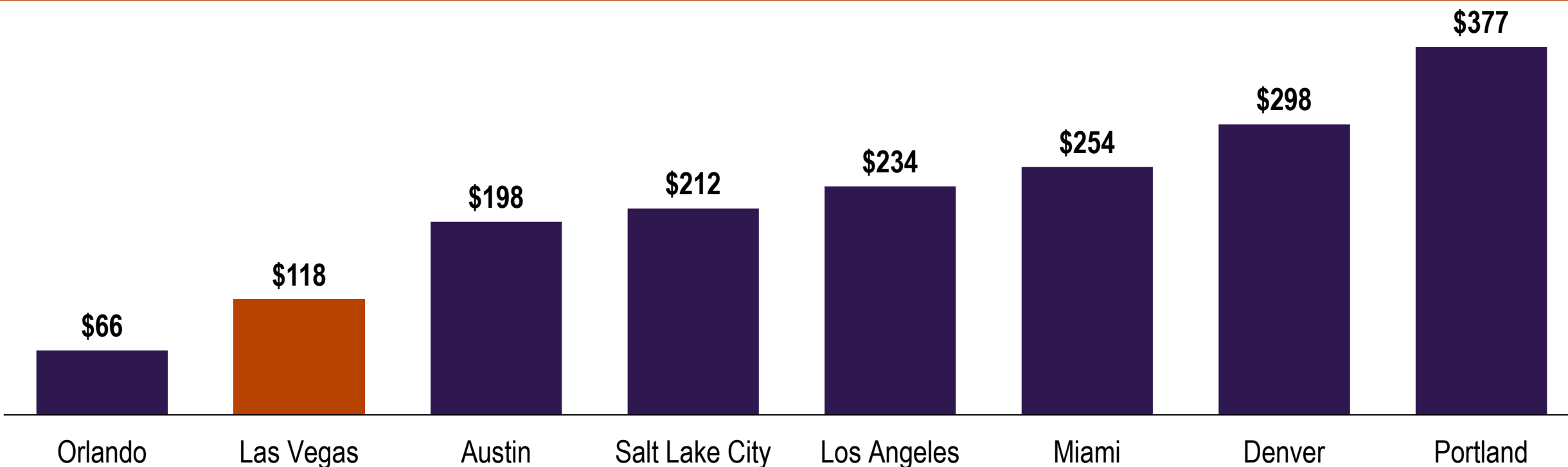


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PER CAPITA INVESTMENT IN TRANSIT

TOTAL EXPENDITURES | 2019 (PRE-COVID)

\$80 to \$259 Greater Per Capita Spending by Peer Agencies on Transit^[1]

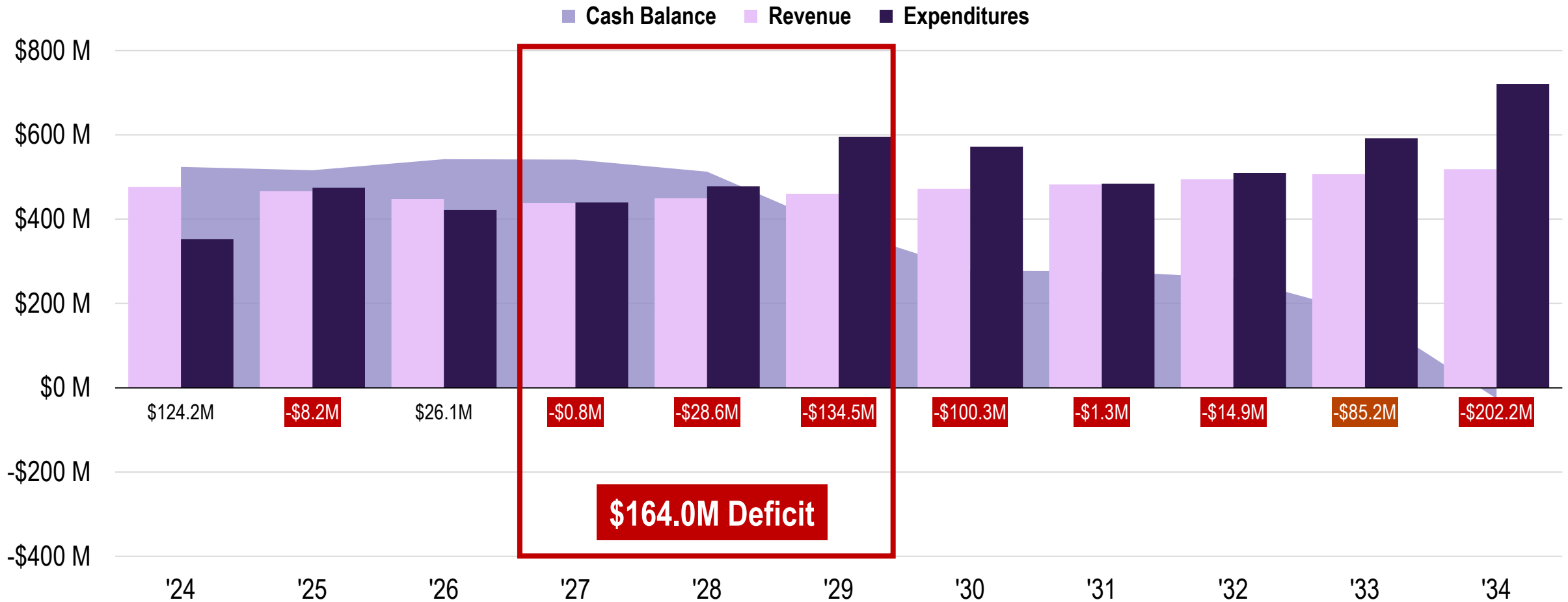


Source: Federal Transit Administration; Applied Analysis. Note: Locations included large western metros most similarly positioned to RTC Southern Nevada. Florida locations were included because of the similarity of its tourism economy to Nevada. Population refers to service area population. [1] With exception of Orlando, FL.

TRANSIT FINANCIAL ASSESSMENT

RTC CASH BALANCE - TRANSIT

BASELINE



PREVIOUS BUDGET ADJUSTMENTS

- ☒ Deferring Capital Projects
- ☒ Cutting Management/Staff Pay
- ☒ Cutting Contracted Services
- ☒ Implementing a Hiring Freeze
- ☒ Laying Off or Furloughing Workforce
- ☒ Significantly Cutting or Reducing Mobility Service, such as:
 - Transit Routes
 - Senior and Veterans' Services
 - Paratransit Service Area
 - On-Demand Service

Source: RTC of Southern Nevada. Note: Capital projects include bus and land purchases.

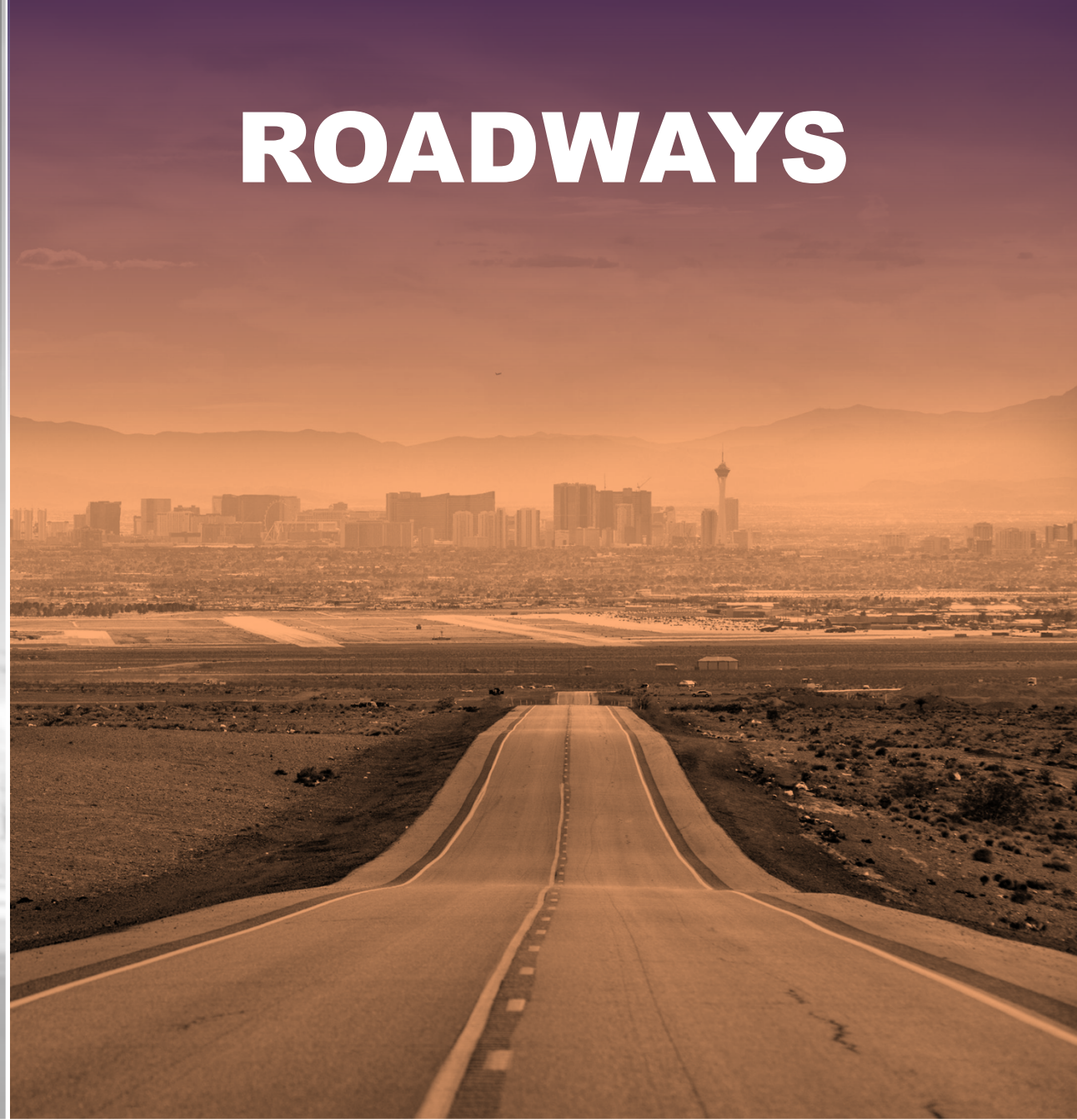


REDUCING SERVICES SHOULD BE THE LAST OPTION

TRANSIT



ROADWAYS



LET'S GO CLARK COUNTY BOARD OF COMMISSIONERS

OVERVIEW OF ROADWAY AND TRAFFIC MANAGEMENT



8,000

MILES OF
ROADWAY



1,600

SIGNALIZED
INTERSECTIONS



1,000

BICYCLE
FACILITIES



1,129

CCTV
CAMERAS



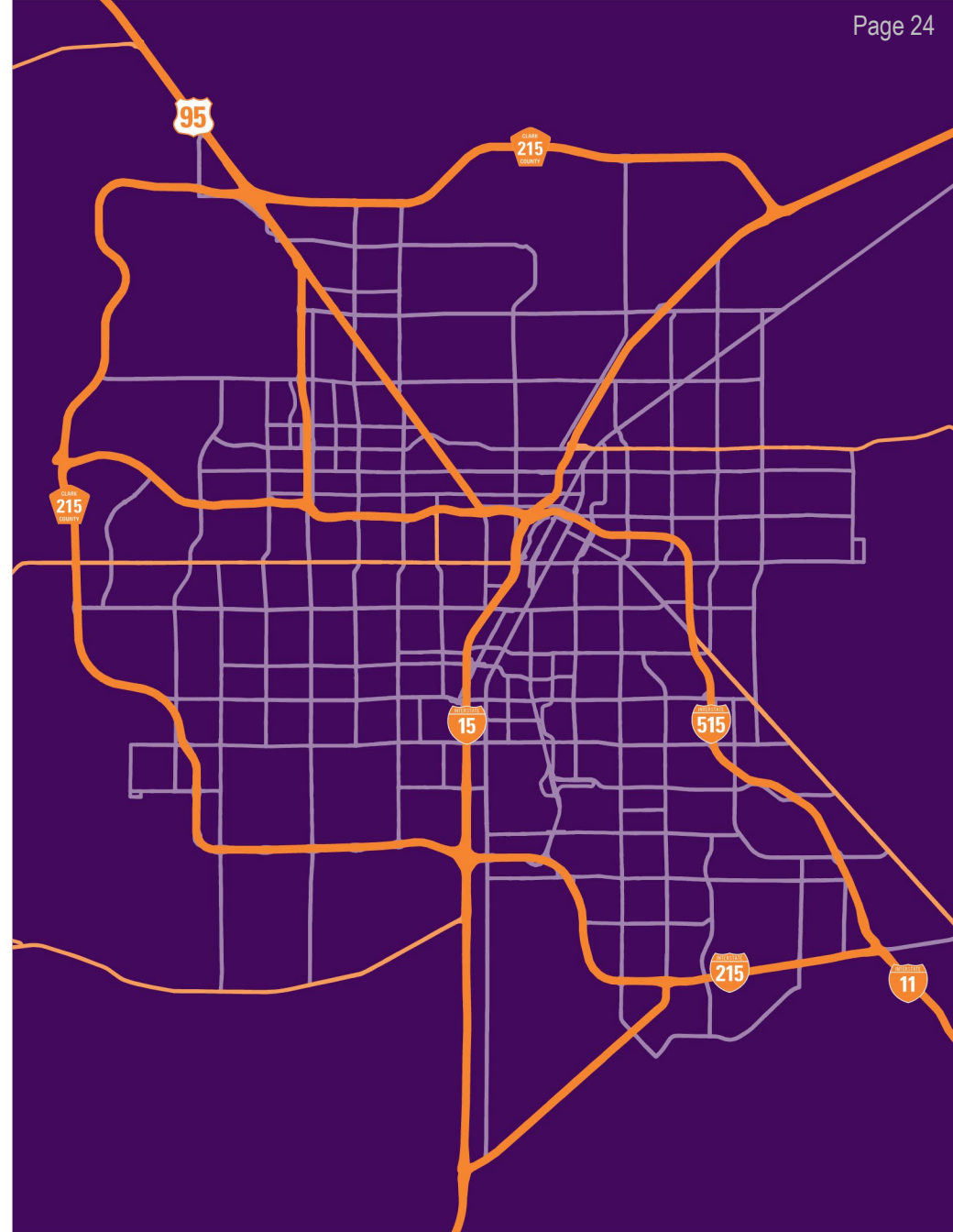
74

RAMP
METERS

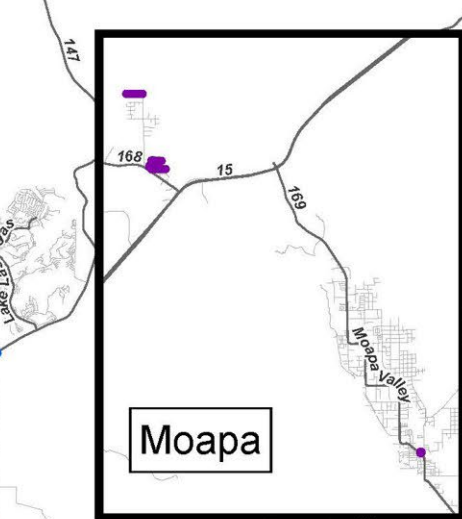
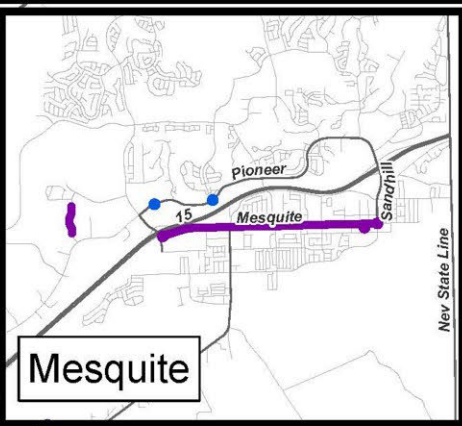
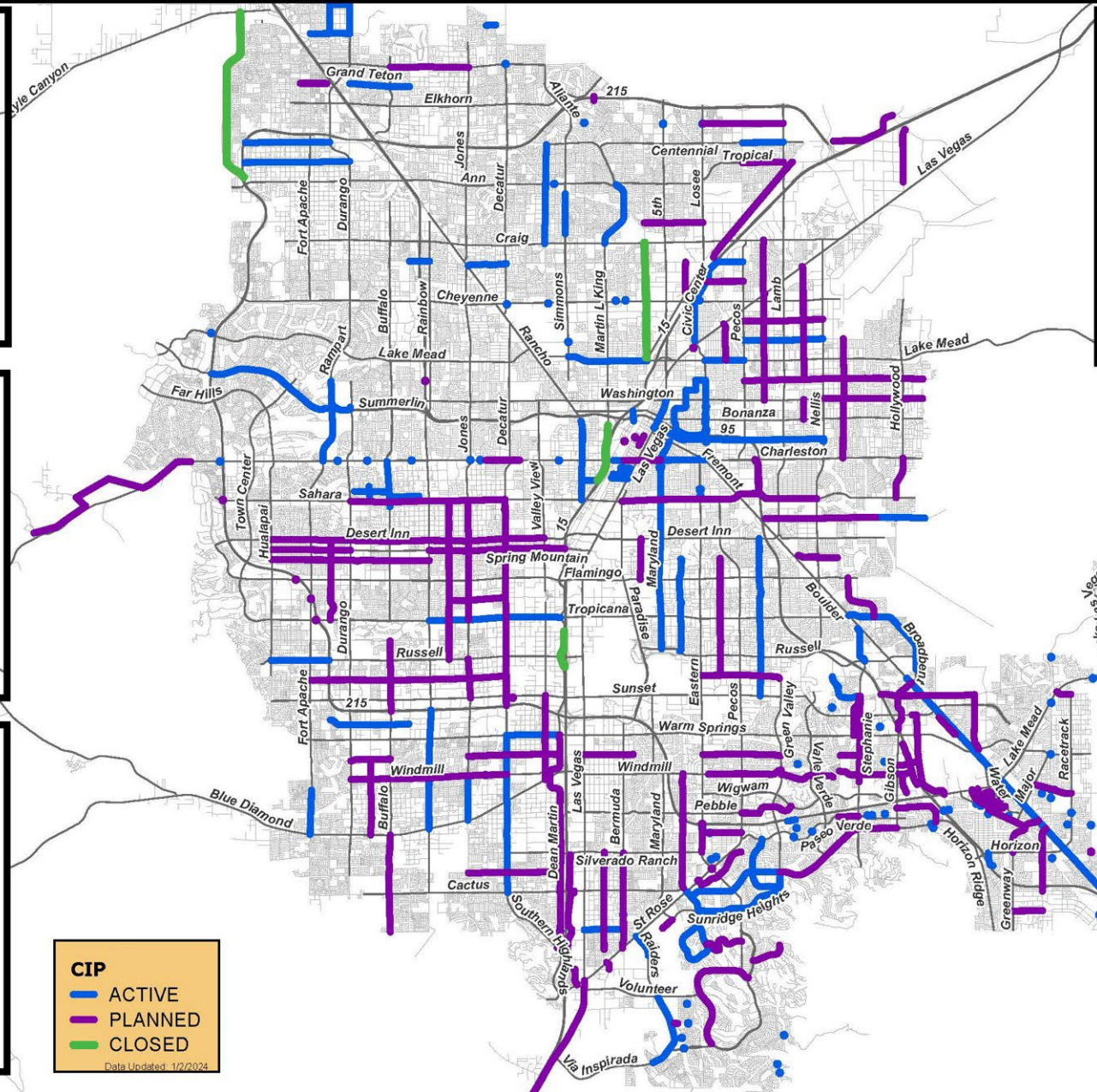
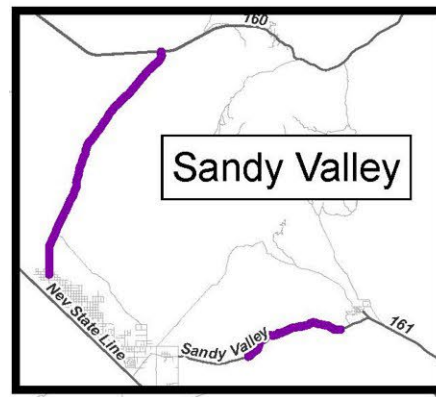
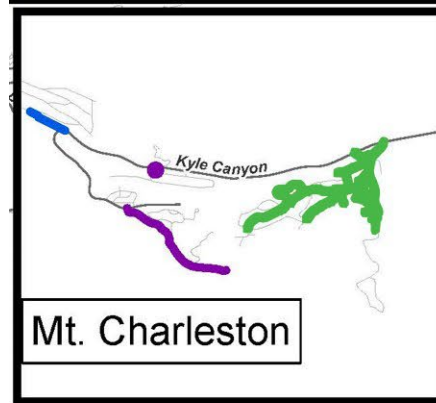


1,626

MILES OF FIBER OPTIC
COMMUNICATIONS
CABLE



CAPITAL IMPROVEMENT PROGRAM (CIP)



CIP

- ACTIVE
- PLANNED
- CLOSED

Date Updated: 12/2024

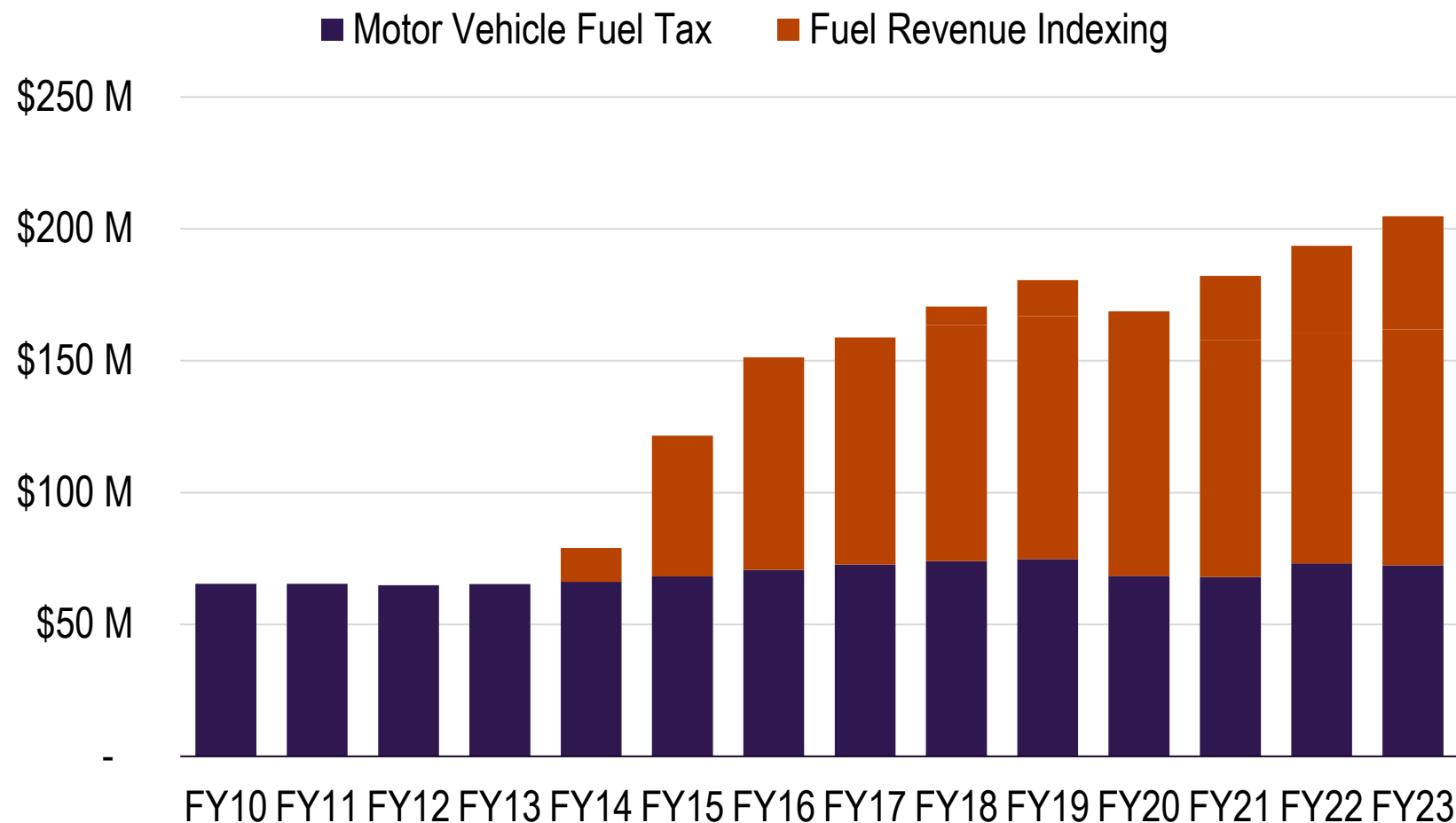




ROADWAYS FINANCIAL ASSESSMENT

RTC FUEL TAX COLLECTIONS

ACTUAL

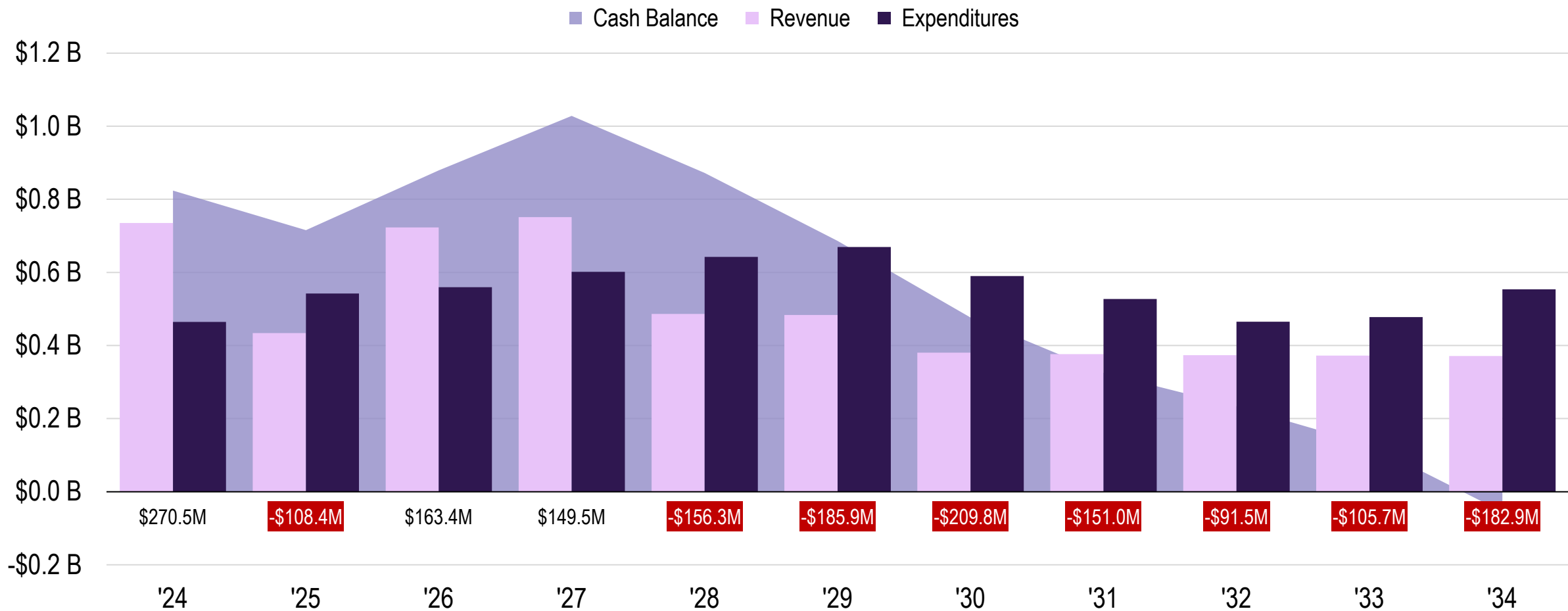


WHILE MOTOR VEHICLE FUEL TAX REVENUE HAS REMAINED FLAT FOR MORE THAN A DECADE, FUEL REVENUE INDEXING (FRI) HAS GENERATED **MORE THAN \$900 MILLION** TO HELP FUND CRITICAL ROADWAY PROJECTS.

Source: Regional Transportation Commission. Totals include revenue for gasoline and special fuels such as diesel.

RTC CASH BALANCE - ROADWAYS

BASELINE

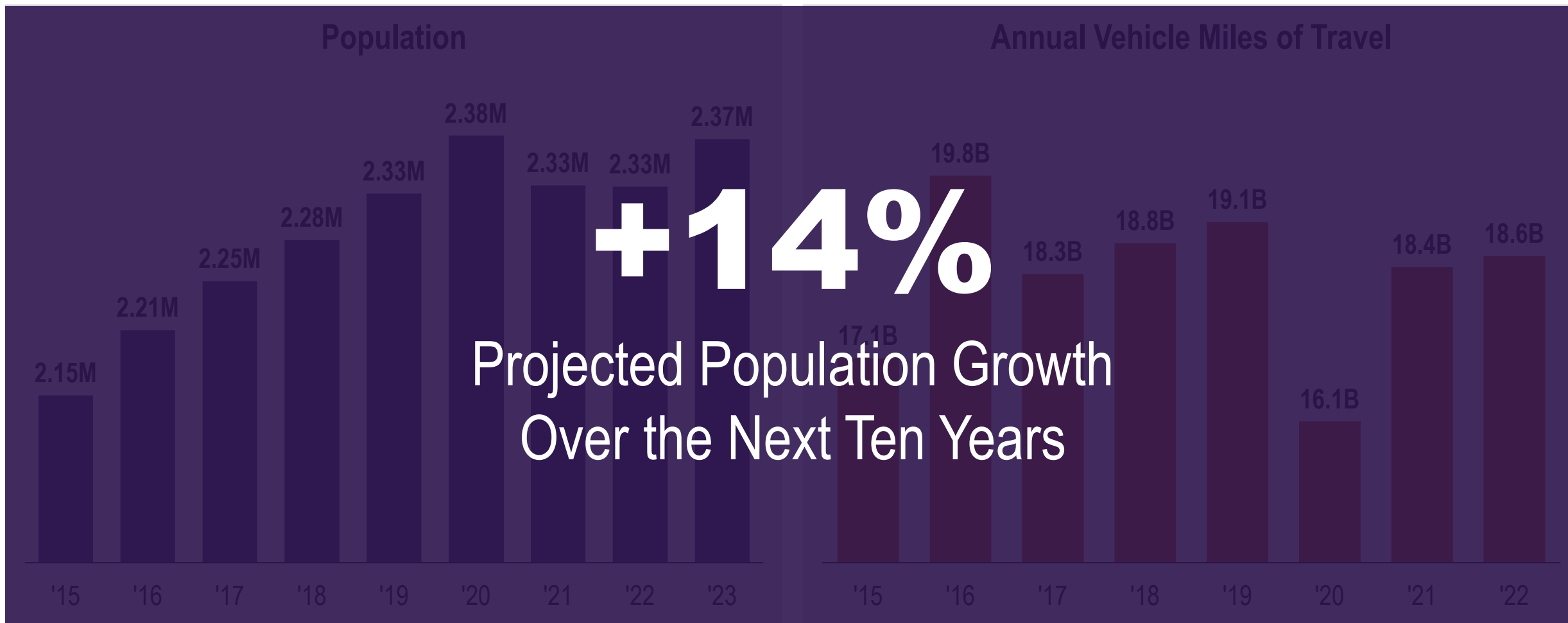




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KEY OPERATING METRICS

CLARK COUNTY POPULATION AND TRAFFIC VOLUMES



Source: UNLV Center for Business and Economic Research; Nevada Department of Transportation

FUNDING CHALLENGES



TAXABLE
GALLONS SOLD



FUEL-EFFICIENT
VEHICLES



ELECTRIC VEHICLE
REGISTRATIONS



DEMAND FOR
MOBILITY OPTIONS



LABOR COSTS



INFLATION



SUPPLY CHAIN

The background image is a wide-angle photograph of the Las Vegas skyline at sunset. The sky is a mix of orange, yellow, and grey clouds. In the distance, the blue-toned mountains of the Strip are visible. The city's lights are beginning to glow. The text is overlaid on semi-transparent colored boxes: a light grey box for the first line, a thin orange box for the second, a light yellow box for the third, and a dark purple box for the fourth.

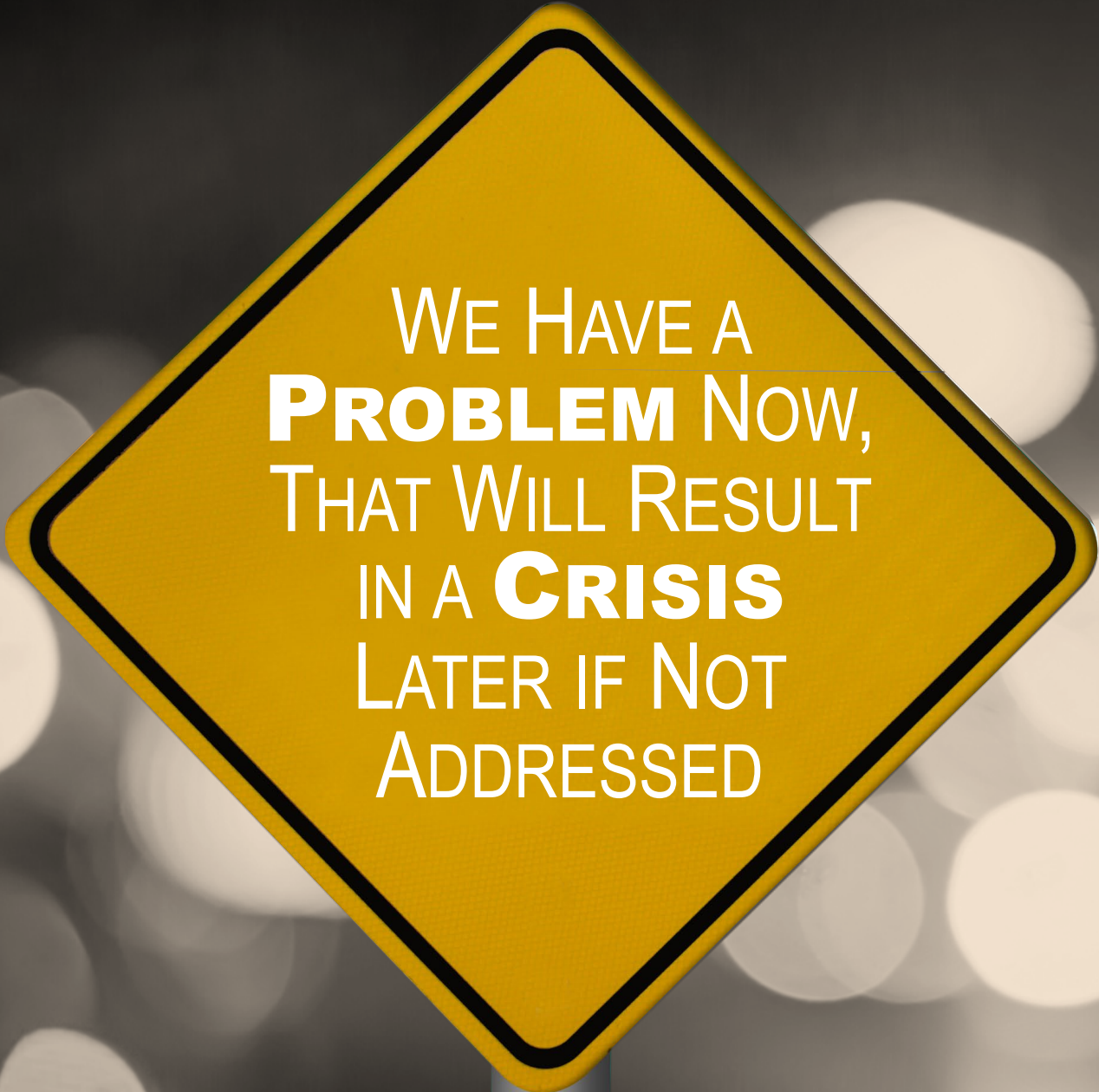
THE RTC AND MOBILITY IN SOUTHERN NEVADA

THE CHALLENGES FACING THE RTC
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A VISION FOR THE FUTURE

The background of the slide is a grayscale photograph of a city at night, featuring a large pyramid on the left and a complex highway interchange in the foreground. A semi-transparent purple rectangle is overlaid on the image, containing the title text.

POTENTIAL POLICY



WE HAVE A
PROBLEM NOW,
THAT WILL RESULT
IN A **CRISIS**
LATER IF NOT
ADDRESSED

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