CLARK COUNTY BOARD OF COMMISSIONERS AGENDA ITEM

Petitioner: Daniel Hernandez, Director, Parks & Recreation

Recommendation:

Approve and authorize the Chairman to sign an Interlocal Cooperative Agreement between Clark County and the Clark County School District for snack services beginning August 7, 2023 and ending May 20, 2024, for the Parks and Recreation Department's Safekey Program. (For possible action)

FISCAL IMPACT:

Fund #:	5410.000	Fund Name:	Recreation Activity Fund
Fund Center:	1280123100	Funded PGM/Grant:	N/A
Amount:	\$22,000		
Description:	Safekey Snack Program		
Additional Comments:	N/A		

BACKGROUND:

The Safekey program is a before and after school recreation program for elementary and middle school aged children. The Parks and Recreation Department currently operates the Safekey program at 87 school sites throughout Clark County. Approximately 3,600 children are registered to participate in the Safekey program each school day.

This school year's agreement allows the Department of Parks and Recreation to contract with CCSD for the period beginning August 07, 2023 and ending on May 20, 2024, to provide a snack, including milk and juice, for each child attending the Safekey program. An estimated 528,000 snacks will be served throughout the 2023/2024 school year. Of these, approximately 38,720 of the snacks will be served under this agreement, at only (4) four school sites this year, with costs recovered through Safekey program fees. These (4) four schools are listed on the last page of this agreement. The remaining 83 Safekey sites will receive snacks at no cost to the County through an agreement with Three Square & Clark County Food Service, who in turn will recover their costs through a grant from the State of Nevada.

Currently, the fee is Cost Plus 10% per snack based the snack being served. This agreement does stipulate that CCSD retains the right to negotiate menu items or the price of snacks if costs escalate.

Cleared for Agenda