

COUNTY CAPITAL PROJECTS RECOMMENDATION (F4370)
FISCAL YEAR 2025

	DEPARTMENT	CAPITAL DESCRIPTION	COST
DEFERRED MAINTENANCE			
	Parks and Recreation	Flood Maintenance	\$ 2,000,000
	Public Works	Flashing Yellow Arrows	\$ 1,000,000
	Public Works	Streetlights	\$ 2,000,000
	Public Works	Traffic Safety	\$ 2,000,000
	RPM	Countywide Access Control	\$ 367,000
	RPM	Countywide Dust Control/Parcel Cleanup	\$ 100,000
	RPM	Countywide Elevators	\$ 2,215,215
	RPM	Countywide Facility Deferred Maintenance	\$ 2,732,830
	RPM	Countywide Facility Restrooms	\$ 1,017,803
	RPM	Countywide Fencing	\$ 2,500,000
	RPM	Countywide Fire Life Safety	\$ 787,470
	RPM	Countywide Flooring	\$ 500,000
	RPM	Countywide HVAC	\$ 2,766,102
	RPM	Countywide Painting	\$ 1,000,000
	RPM	Countywide Park Restrooms	\$ 1,245,000
	RPM	Countywide Park Safety Surfacing	\$ 2,139,593
	RPM	Countywide Paving	\$ 300,000
	RPM	Countywide Plumbing	\$ 5,200,000
	RPM	Countywide Pool Renovations	\$ 3,500,000
	RPM	Countywide Roofing	\$ 4,151,741
	RPM	Countywide Shade Structures	\$ 752,000
	RPM	Countywide Sports Courts Restoration	\$ 2,810,767
	RPM	Countywide Surveillance Systems	\$ 1,000,000
	RPM	Countywide Well Maintenance	\$ 500,000
CONSERVATION INITIATIVES			
	RPM	Energy	\$ 2,000,000

\$ 44,585,521