

Transfer Schedule for Fiscal Year 2023

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
1010	GENERAL FUND	2930	Clark County Fire Service District	15	144,277,721	2030	County Grants	30	29,475,000
		Various	Town Funds	15	303,573,572	2060	Detention Services	30	283,000,000
		2100	General Purpose	15	1,365,372	2080	LVMPD	30	294,594,520
		3160	Medium-Term Financing Debt Service	15	138,873	2100	General Purpose	30	22,500,000
						2180	Citizen Review Board Administration	30	160,384
						2210	District Attorney Family Support	30	11,235,000
						2290	Technology Fees	30	6,500,000
						2900	Mt. Charleston Fire District	30	725,000
						3170	L-T County Bonds Debt Service	30	18,791,681
						4370	County Capital Projects	30	131,426,472
						4380	IT Capital Projects	30	31,385,617
						5410	Recreation Activity	30	1,700,000
						5420	University Medical Center	30	31,000,000
						5450	Shooting Complex	30	250,000
						6540	Employee Benefits	30	1,000,000
						2770	Community Housing	30	37,063,687
						2980	COVID-19 Response	30	6,052,566
						4140	Parks and Recreation Improvements	30	104,316,126
	Subtotal				449,355,538				1,011,176,053
	SPECIAL REVENUE FUNDS								
2010	HUD and State Housing Grants					4370	County Capital Projects	32	2,000,000
2020	Road	4180	Master Trans Room Tax Imprv	33	2,008,006				
2030	County Grants	1010	General Fund	35	29,475,000				
		2980	COVID-19 Response	35	12,651,796				
2050	LVMPD Forfeitures	2330	LVMPD Shared State Forfeitures	39	565,633				
2060	Detention Services	1010	General Fund	40	283,000,000	3170	L-T County Bonds Debt Service	40	13,946,000
		2980	COVID-19 Response	40	480,000	4370	County Capital Projects	40	19,121,135
2080	LVMPD	1010	General Fund	42	294,594,520	2081	LVMPD Grants	43	5,000,000
		2081	LVMPD Grants	42	5,000,000				
		2640	Laughlin Town	42	3,400,000				
2081	LVMPD Grants	2080	LVMPD	44	5,000,000	2080	LVMPD	44	5,000,000
2100	General Purpose	1010	General Fund	45	22,500,000	1010	General Fund	47	1,365,372
		2300	Entitlements	45	200,000				
		4160	Special Ad Valorem Cap Projects	45	633,033				
2110	Subdivision Park Fees	4110	Recreation Capital Improvement	48	3,824,766	4110	Recreation Capital Improvement	48	32,987,357
2120	Master Transportation Plan					3170	L-T County Bonds Debt Service	50	32,247,025
						4120	Master Transportation Plan Capital	50	109,960,530
						4180	Master Trans Room Tax Imprv	50	50,186,213
						5240	Department of Aviation	50	17,295,113
2130	Special Ad Valorem Distribution					4160	Special Ad Valorem Capital Projects	51	12,034,378
2180	Citizen Review Board Administration	1010	General Fund	54	160,384				
2190	Justice Court Administrative Assessment					3170	L-T County Bonds Debt Service	55	3,263,982
2200	Specialty Courts	2760	Eighth Judicial District Court	56	1,000,000	2760	Eighth Judicial District Court	57	1,000,000
2210	District Attorney Family Support	1010	General Fund	58	11,235,000				
2280	Air Quality Transportation Tax					3170	L-T County Bonds Debt Service	66	2,000,000
2290	Technology Fees	1010	General Fund	67	6,500,000				
2300	Entitlements					2100	General Purpose	69	200,000
						2370	Child Welfare	69	38,000,000

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		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
	SPECIAL REVENUE FUNDS (Con't)								
2310	Police Sales Tax Distribution					2320	LVMPD Sales Tax	70	135,473,105
2320	LVMPD Sales Tax	2310	Police Sales Tax Distribution	71	135,473,105				
2330	LVMPD Shared State Forfeitures					2050	LVMPD Forfeitures	72	565,633
2340	Fort Mohave Valley Development					4340	Ft Mohave Valley Dev Cap Imprv	73	10,973,123
2370	Child Welfare	2300	Entitlements	75	38,000,000	3170	L-T County Bonds Debt Service	76	1,142,479
2420	Fire Prevention Bureau	2930	Clark County Fire Service District	81	5,200,000				
2510	Justice Court Bail					4370	County Capital Projects	86	133,139
2760	Eighth Judicial District Court	2761	Eighth Judicial Dist Court Grants	89	1,400,000	2761	Eighth Judicial Dist Court Grants	91	1,942,082
		2200	Specialty Courts	89	1,000,000	2200	Specialty Courts	91	1,000,000
2761	Eighth Judicial District Court	2760	Eighth Judicial District Court	92	1,942,082	2760	Eighth Judicial District Court	92	1,400,000
2770	Community Housing	1010	General Fund	93	37,063,687				
2800	In-Transit					4370	County Capital Projects	95	1,094,133
2860	Regional Flood Control District	4430	Reg Flood Control Dist Const	98	1,168,750	2870	Reg Flood Control Dist Facility Maint	99	16,000,000
						3300	Flood Control Debt Service	99	47,829,693
						4430	Reg Flood Control Dist Const	99	98,161,586
2870	Reg Flood Control Dist Facility Maint	2860	Regional Flood Control District	100	16,000,000				
2940	Crime Prev Act Sales Tax Dist					2950	Crime Prev Act LVMPD Sales Tax	101	46,677,755
2950	Crime Prev Act LVMPD Sales Tax	2940	Crime Prev Act Sales Tax Dist	102	46,677,755				
2980	COVID-19 Response	1010	General Fund	105	6,052,566	2030	County Grants	107	12,651,796
						2060	Detention Services	107	480,000
						4370	County Capital Projects	107	2,688,190
2550	Bunkerville Town					1010	General Fund	222	718,116
2930	Clark County Fire Service District					1010	General Fund	224	144,277,721
						2420	Fire Prevention Bureau	224	5,200,000
						4300	Fire Service Capital	224	31,100,066
2710	Enterprise Town					1010	General Fund	226	31,914,051
2660	Indian Springs Town					1010	General Fund	228	17,960
2640	Laughlin Town					2080	LVMPD	231	3,400,000
2690	Moapa Town					1010	General Fund	233	20,000
2570	Moapa Valley Town					1010	General Fund	236	1,159,432
2650	Mt. Charleston Town					1010	General Fund	240	12,622
2900	Mt. Charleston Fire District	1010	General Fund	242	725,000				
2600	Paradise Town					1010	General Fund	244	146,043,186
2610	Searchlight Town					1010	General Fund	246	591,660
2680	Spring Valley Town					1010	General Fund	248	58,121,383
2700	Summerlin Town					1010	General Fund	250	7,792,730
2620	Sunrise Manor Town					1010	General Fund	252	25,677,441
2560	Whitney Town					1010	General Fund	254	3,189,046
2630	Winchester Town					1010	General Fund	256	28,315,945
	Subtotal				972,931,083				1,211,371,178

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FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
4110	CAPITAL PROJECTS FUNDS Recreation Capital Improvement	2110	Subdivision Park Fees	109	32,987,357	2110	Subdivision Park Fees	109	3,824,766
4120	Master Transportation Plan Capital	2120	Master Transportation Plan	110	109,960,530				
4140	Parks and Recreation Improvements	1010	General Fund	111	104,316,126				
4160	Special Ad Valorem Capital Projects	2130	Special Ad Valorem Distribution	112	12,034,378	2100	General Purpose	112	633,033
4180	Master Trans Room Tax Imprv	2120	Master Transportation Plan	113	50,186,213	2020	Road	113	2,008,006
4300	Fire Service Capital	2930	Clark County Fire Service Dist	115	31,100,066	4370	County Capital Projects	115	845,472
4340	Ft Mohave Valley Dev Cap Imprv	2340	Ft Mohave Valley Development	116	10,973,123				
4370	County Capital Projects	1010	General Fund	117	131,426,472	6860	Construction Management	118	4,050,000
		2010	HUD & State Housing Grants	117	2,000,000	4380	IT Capital Projects	119	33,351,336
		2060	Detention Services	117	19,121,135				
		2510	Justice Court Bail	117	133,139				
		2800	In-Transit	117	1,094,133				
		2980	COVID-19 Response	117	2,688,190				
		4300	Fire Service Capital	117	845,472				
4380	Information Technology Capital Projects	1010	General Fund	119	31,385,617				
		4370	County Capital Projects	119	33,351,336				
4430	RFCD Construction	2860	Reg Flood Control District	121	98,161,586	2860	Reg Flood Control District	121	1,168,750
4480	Special Assessment Capital Construction	6700	CC Invest Pool & SID Loan Reserve	124	1,000,000	6700	CC Invest Pool & SID Loan Reserve	124	1,000,000
						3990	Special Assessment Bonds	124	694,433
	Subtotal				672,764,873				47,575,796
7050	EXPENDABLE TRUST FUNDS Southern Nevada Health District					7090	SNHD Grant	128	19,591,111
7090	SNHD Grant	7050	Southern Nevada Health District	131	19,591,111				
	Subtotal				19,591,111				19,591,111
3120	DEBT SERVICE FUNDS Bond Stabilization					3170	L-T County Bonds Debt Service	133	108,339
3160	Medium-Term Financing Debt Service					3170	L-T County Bonds Debt Service	134	5,933,955
3170	L-T County Bonds Debt Service	1010	General Fund	135	18,791,681	1010	General Fund	134	138,873
		2060	Detention Services	135	13,946,000				
		2120	Master Transportation Plan	135	32,247,025				
		2190	Justice Crt Admin Assessments	135	3,263,982				
		2280	Air Quality Transportation Tax	135	2,000,000				
		2370	Child Welfare	135	1,142,479				
		3120	Bond Stabilization	135	108,339				
		3160	Medium-Term Financing Debt Svc	135	5,933,955				
3300	Flood Control Debt Service	2860	Regional Flood Control District	139	47,829,693				
3680	Spc Assessment Sur & Def	3990	Special Assessment Bonds	141	1,000,000	3990	Special Assessment Bonds	141	1,000,000
3990	Special Assessment Bonds	3680	Spc Assessment Sur & Def	143	1,000,000	3680	Spc Assessment Sur & Def	144	1,000,000
		4480	Special Assessment Capital Cons.	143	694,433				
	Subtotal				127,957,587				8,181,167
5200-5290	ENTERPRISE FUNDS Department of Aviation	2120	Master Transportation Plan	145	17,295,113				
5410	Recreation Activity	1010	General Fund	153	1,700,000				
5420-5440	University Medical Center	1010	General Fund	155	31,000,000				
5450	Shooting Complex	1010	General Fund	157	250,000				
	Subtotal				50,245,113				-

		TRANSFERS IN				TRANSFERS OUT			
FUND	FUND TYPE	FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
6540	INTERNAL SERVICE FUNDS Employee Benefits	1010	General Fund	167	1,000,000				
6700	CC Invest Pool & SID Loan Reserve	4480	Spc Assessment Cap Const	181	1,000,000	4480	Spc Assessment Cap Const	181	1,000,000
6860	Construction Management	4370	County Capital Projects	187	4,050,000				
	Subtotal				6,050,000				1,000,000
	RESIDUAL EQUITY TRANSFERS								
	Subtotal								
	TRUST & AGENCY FUNDS								
	Subtotal								
	TOTAL TRANSFERS				2,298,895,305				2,298,895,305