RESOLUTION TO AUGMENT THE LAS VEGAS METROPOLITAN POLICE DEPARTMENT FUND (2080) OF CLARK COUNTY, NEVADA FOR THE FISCAL YEAR 2025

WHEREAS, the revenues, transfers in, and beginning fund balance of the Las Vegas Metropolitan Police Department Fund (2080) for Clark County, Nevada were budgeted to be \$852,767,262 on July 1, 2024; and

WHEREAS, the revenues, transfers in, and beginning fund balance in the Las Vegas Metropolitan Police Department Fund (2080) are now determined to be \$872,930,976; and

WHEREAS, the source of funds for this augmentation will be provided by \$20,163,714 in unanticipated revenues and beginning fund balance; and

WHEREAS, there is a need to apply these excess proceeds to the Las Vegas Metropolitan Police Department Fund (2080); and

WHEREAS, the additional resources will be used for salaries and wages, employee benefits, services and supplies, and capital outlay.

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the Clark County, Nevada, Board of County Commissioners hereby augments its Fiscal Year 2025 budget by appropriating \$20,163,714 for use in the Las Vegas Metropolitan Police Department Fund (2080), thereby increasing its appropriations from \$852,767.262 to \$872,930,976. A detailed schedule is attached to this Resolution and by reference is made a part hereof.

IT IS FURTHER RESOLVED, that the Department of Finance forward the necessary documents to the State of Nevada Department of Taxation.

BOARD OF COUNTY COMMISSIONERS

PASSED, ADOPTED AND APPROVED this 17th day of June, 2025.

LYNN MARIE GOYA, County Clerk

	CLARK COUNTY, NEVADA
	BY: TICK SEGERBLOM, Chair
ATTEST:	