CLARK COUNTY BOARD OF COMMISSIONERS AGENDA ITEM

Petitioner: Steven D Grierson, Court Executive Officer, Eighth Judicial District Court

Recommendation:

Authorize the creation of 14 positions for the Eight Judicial District Court for Fiscal Year 2025. (For Possible Action)

FISCAL IMPACT:

Fund #:	2760.000	Fund Name:	Eight Judicial District Court
Fund Center:	N/A	Funded PGM/Grant:	N/A
Amount:	\$1,242,992		
Description:	Supplemental Positions		
Additional Comments:	N/A		

BACKGROUND:

At the Board of County Commissioner's meeting on March 26, 2024, the County Finance Department presented a brief report on the current Fiscal Year's (2024) financial status and the proposed Fiscal Year (2025) General Fund Budget. The Finance Department presented several factors contributing to resources that could be used to contribute to the Eighth Judicial District Court

The Eight Judicial District Court was asked to evaluate their need for additional staffing and/or program enhancements and identified 14 positions totaling \$1,242,992 for the Eighth Judicial District Court that are deemed necessary for operations.

Cleared for Agenda