

**ATTACHMENT V**  
**CLARK COUNTY DEFENDERS UNION (CCDU)**  
 Fiscal Impact Summary Estimated

| Article # | Article Description | New Benefit or<br>Change in Benefit | Summary of<br>New Benefit or Change in Benefit                                                                                 | Current<br>Contract Cost | FY25       | Cost/(Savings) |
|-----------|---------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------|----------------|
| 31        | Compensation        | Change                              | 1% Salary Schedule Change                                                                                                      |                          | \$ 75,200  | \$ 75,200      |
| 31        | Compensation        | Change                              | Increasing CCDU salary schedules (top and bottom of range) effective July 1, 2024 by 8% for Deputies and 6% for Chief Deputies | \$ 29,475,378            | \$ 541,439 | \$ 541,439     |
|           |                     |                                     |                                                                                                                                |                          |            | \$ 616,639     |