

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Jessica L. Colvin, Chief Financial Officer

Recommendation:

Approve the allocation of \$146,393,764 from the County Capital Projects Fund (4370), \$40,000,000 from the IT Capital Projects Fund (4380), and \$13,105,000 from the Special Ad Valorem Capital Projects Fund (4160) to fund countywide Capital Projects. (For possible action)

FISCAL IMPACT:

Fund #:	4370.000	Fund Name:	County Capital Projects
Fund Center:	N/A	Funded PGM/Grant:	Various
Amount:	\$146,393,764		
Description:	Capital Projects		
Additional Comments:	\$146,393,764 is currently available in the County Capital Projects Fund (4370) to fund the recommended projects.		

Fund #:	4380.000	Fund Name:	IT Capital Projects Fund
Fund Center:	N/A	Funded PGM/Grant:	Various
Amount:	\$40,000,000		
Description:	IT Capital Projects		
Additional Comments:	\$40,000,000 is currently available in the IT Capital Projects Fund (4380) to fund the recommended projects.		

Fund #:	4160.000	Fund Name:	Special Ad Valorem Capital Projects Fund
Fund Center:	N/A	Funded PGM/Grant:	RP.D0922008
Amount:	\$13,105,000		
Description:	Regional Justice Center 21 Step Tenant Improvements		
Additional Comments:	\$13,105,000 will be available in the Special Ad Valorem Capital Projects Fund (4160) to add funding to the Regional Justice Center 21 Step TI project (RP.D0922008).		

BACKGROUND:

Each year, the Board is asked to allocate funds available in multiple County capital project funds to support projects essential to County operations. Due to FY24 budgetary savings, investment earnings, special ad valorem tax revenues, and available remaining funds from closed projects, a total of approximately \$199,498,764 is available this year for pay-as-you-go capital projects.

Cleared for Agenda

08/19/2025

File ID#

25-2782