

BUDGET NARRATIVE - SFY23

Total Personnel Costs	Including Fringe	Total:	\$	-
List Staff, positions, percent of time to be spent on the project, rate of pay, fringe rate, and total cost to this grant.				
	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
				<u>Amount Requested</u>
No Personnel Cost Requested				
	Total Fringe Cost	\$	-	Total:
			\$	-

*revise this formula as needed to include each position listed

Travel/Training	Total:	\$	-
Identify staff who will travel, the purpose, frequency, and projected costs. Utilize GSA rates for per diem and lodging (go to www.gsa.gov) and State rates for mileage (54.0 cents) as a guide unless the organization's policies specify lower rates for these expenses. Out-of-state travel or non-standard fares require special justification.			
No no travel training Requested			
Out-of-State Travel		\$	-
In-State Travel		\$	-
No Travel Requested			

*revise as needed to
*Revise as needed to

Operating	Total:	\$	-
No operating request			

Equipment	Total:	\$	-
No Equipment Requested			

Contractual	Total:	\$	-
No Contractual Requested			

*Revise this formula as needed to include each Contractor listed

Other	Total:	\$	517,567.09
Identify and justify these expenditures, which can include virtually any relevant expenditure associated with the project, such as audit costs, car insurance, client transportation, etc. Stipends or scholarships that are a component of a larger project or program may be included here, but require special justification.			
			Months
Client Stipends: Increase for 18-20	263 clients x \$ 200 x 2 months plus 10 FAFFY c	273 \$	200 \$
			9
Client Stipends: Increase for 16-18	15 x \$ 200 x 2 months	15	200 \$
			9
		\$	(832.91)
		\$	-
		\$	-
		\$	-
		\$	-
Justification: Include narrative to justify any special budget line items included in this category, such as stipends, scholarships, marketing brochures, or public information. Tie budget piece to project deliverables.			

TOTAL DIRECT CHARGES	Total:	\$	517,567.09
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Indirect	Total:	\$	-
No indirect requested			
TOTAL BUDGET	Total:	\$	517,567.09

\$517,567.09
\$ 517,567.09
\$0.00

PROPOSED BUDGET SUMMARY - SFY22

(Form Revised January 2020)

A. PATTERN BOXES ARE FORMULA DRIVEN - DO NOT OVERRIDE - SEE INSTRUCTIONS

FUNDING SOURCES	GMU	Other Funding	Other Funding	Other Funding	Other Funding	Other Funding	Other Funding	Match	TOTAL
PENDING OR SECURED									
ENTER TOTAL REQUEST	\$ 517,567.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 517,567.09

EXPENSE CATEGORY

Personnel	\$ -							\$ -	\$ -
Travel/Training	\$ -							\$ -	\$ -
Operating	\$ -							\$ -	\$ -
Equipment	\$ -							\$ -	\$ -
Contractual/Consultant	\$ -							\$ -	\$ -
Other Expenses	\$ 517,567.09							\$ -	\$ 517,567.09
Indirect	\$ -							\$ -	\$ -

TOTAL EXPENSES	\$ 517,567.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 517,567.09
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These boxes should equal 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Indirect Cost	\$ -
Indirect % of Budget	10%

Total Agency Budget	\$ 517,567.09
Percent of Agency Budget	1

B. Explain any items noted as pending: