

PG Fee Schedule FY27

PID	Title	Schedule	PG Direct	PG In-Direct	PA Time	Salary & Ben @		Expected	Direct PG Case	Non-direct PG	Total Time	Salary * Dir Hours	Salary * Non-Dir Hours	Total Hours & Salary
						01/05/26	Billable Rate	Generated @ 10%		Case Time In Hours	Worked In the PG Office			
10014631	N00164 - OFFICE SPECIALIST	C22	0%	100%	0%	38.96	-	-	-	1,610.00	1,610.00	-	62,726.64	62,726.64
10014648	N00164 - OFFICE SPECIALIST	C22	0%	80%	20%	37.48	-	-	-	1,288.00	1,288.00	-	48,279.81	48,279.81
10014649	N00164 - OFFICE SPECIALIST	C22	0%	80%	20%	40.58	-	-	-	1,288.00	1,288.00	-	52,271.30	52,271.30
10140693	N00065 - SR OFFICE SPECIALIST	C23	0%	100%	0%	42.78	-	-	-	1,610.00	1,610.00	-	68,881.45	68,881.45
10014629	N00264 - FINANCIAL OFFICE SPEC	C23	0%	80%	20%	42.65	-	-	-	1,288.00	1,288.00	-	54,933.14	54,933.14
10014630	N00264 - FINANCIAL OFFICE SPEC	C23	0%	80%	20%	41.63	-	-	-	1,288.00	1,288.00	-	53,616.31	53,616.31
10134693	N00264 - FINANCIAL OFFICE SPEC	C23	0%	100%	0%	41.63	-	-	-	1,610.00	1,610.00	-	67,020.39	67,020.39
10014632	N00364 - LEGAL OFFICE SPEC	C23	0%	100%	0%	42.01	-	-	-	1,610.00	1,610.00	-	67,639.09	67,639.09
10155537	N00665 - SR FIN OFFICE SPEC	C24	0%	100%	0%	42.81	-	-	-	1,610.00	1,610.00	-	68,925.83	68,925.83
10177031	N00665 - SR FIN OFFICE SPEC	C24	0%	100%	0%	44.45	-	-	-	1,610.00	1,610.00	-	71,561.84	71,561.84
10014628	N47433 - ESTATE TECHNICIAN	C24	50%	0%	50%	45.41	91.12	9,168.95	402.50	402.50	805.00	18,277.24	18,277.24	36,554.49
10014627	N47453 - ESTATE COORDINATOR II	C27	50%	0%	50%	79.04	158.61	15,960.16	402.50	402.50	805.00	31,814.72	31,814.72	63,629.44
10155536	N47453 - ESTATE COORDINATOR II	C27	100%	0%	0%	77.97	156.46	62,977.12	1,610.00	-	1,610.00	125,537.57	-	125,537.57
10130970	N47322 - ESTATE CASE MGR ASST	C25	50%	50%	0%	46.73	93.77	18,871.82	805.00	805.00	1,610.00	37,618.77	37,618.77	75,237.55
10130972	N47322 - ESTATE CASE MGR ASST	C25	50%	50%	0%	48.56	97.43	19,608.68	805.00	805.00	1,610.00	39,087.61	39,087.61	78,175.23
10149388	N47322 - ESTATE CASE MGR ASST	C25	50%	50%	0%	52.58	105.50	21,232.88	805.00	805.00	1,610.00	42,325.28	42,325.28	84,650.55
10040496	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	54.17	108.71	43,754.02	1,610.00	-	1,610.00	87,218.55	-	87,218.55
10171527	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	53.06	106.46	42,851.27	1,610.00	-	1,610.00	85,419.02	-	85,419.02
10014638	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	54.31	108.98	43,862.47	1,610.00	-	1,610.00	87,434.73	-	87,434.73
10118676	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	54.17	108.69	43,747.82	1,610.00	-	1,610.00	87,206.20	-	87,206.20
10123234	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	54.88	110.12	44,323.33	1,610.00	-	1,610.00	88,353.40	-	88,353.40
10155533	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	53.62	107.60	43,310.09	1,610.00	-	1,610.00	86,333.64	-	86,333.64
10155534	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	52.52	105.38	42,417.36	1,610.00	-	1,610.00	84,554.07	-	84,554.07
10163821	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	53.55	107.46	43,252.74	1,610.00	-	1,610.00	86,219.31	-	86,219.31
10163822	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	53.13	106.61	42,908.62	1,610.00	-	1,610.00	85,533.35	-	85,533.35
10163823	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	54.17	108.71	43,754.02	1,610.00	-	1,610.00	87,218.55	-	87,218.55
10163824	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	54.31	108.98	43,862.47	1,610.00	-	1,610.00	87,434.73	-	87,434.73
10171526	N47321 - ESTATE CASE MANAGER I	C27	100%	0%	0%	53.56	107.48	43,259.68	1,610.00	-	1,610.00	86,233.13	-	86,233.13
10014624	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	56.57	113.51	45,687.96	1,610.00	-	1,610.00	91,073.62	-	91,073.62
10014625	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	59.33	119.06	47,922.39	1,610.00	-	1,610.00	95,527.70	-	95,527.70
10014626	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	60.65	121.70	48,985.44	1,610.00	-	1,610.00	97,646.77	-	97,646.77
10014637	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	58.35	117.09	47,127.14	1,610.00	-	1,610.00	93,942.48	-	93,942.48
10014639	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	58.54	117.47	47,283.51	1,610.00	-	1,610.00	94,254.18	-	94,254.18
10014643	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	83.97	168.50	67,821.43	1,610.00	-	1,610.00	135,194.13	-	135,194.13
10149387	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	57.02	114.42	46,055.40	1,610.00	-	1,610.00	91,806.07	-	91,806.07
10163820	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	57.82	116.03	46,702.05	1,610.00	-	1,610.00	93,095.10	-	93,095.10
10140691	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	63.46	127.35	51,257.36	1,610.00	-	1,610.00	102,175.59	-	102,175.59
10140692	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	65.07	130.58	52,557.08	1,610.00	-	1,610.00	104,766.42	-	104,766.42
10149386	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	58.54	117.47	47,283.51	1,610.00	-	1,610.00	94,254.18	-	94,254.18
10155535	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	58.62	117.63	47,346.13	1,610.00	-	1,610.00	94,379.01	-	94,379.01
10163819	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	86.53	173.64	69,888.26	1,610.00	-	1,610.00	139,314.11	-	139,314.11
10177032	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	57.90	116.18	46,762.33	1,610.00	-	1,610.00	93,215.27	-	93,215.27
10177033	N47323 - ESTATE CASE MANAGER II	C28	100%	0%	0%	57.90	116.18	46,762.33	1,610.00	-	1,610.00	93,215.27	-	93,215.27
10014640	N47325 - SR ESTATE CASE MANAGER	C29	75%	25%	0%	74.62	149.74	45,203.43	1,207.50	402.50	1,610.00	90,107.78	30,035.93	120,143.71
10123233	N47325 - SR ESTATE CASE MANAGER	C29	75%	25%	0%	68.62	137.69	41,564.43	1,207.50	402.50	1,610.00	82,853.86	27,617.95	110,471.81
10014644	N47426 - PUB GUARD CASE MGR SPV	C30	50%	50%	0%	72.92	146.33	29,447.96	805.00	805.00	1,610.00	58,701.09	58,701.09	117,402.18
10014645	N47426 - PUB GUARD CASE MGR SPV	C30	50%	50%	0%	97.51	195.66	39,376.28	805.00	805.00	1,610.00	78,492.04	78,492.04	156,984.08
10014646	N47426 - PUB GUARD CASE MGR SPV	C30	50%	40%	10%	96.51	193.66	35,076.91	724.50	724.50	1,449.00	69,921.73	69,921.73	139,843.47
10134774	N47426 - PUB GUARD CASE MGR SPV	C30	50%	50%	0%	92.49	185.59	37,350.15	805.00	805.00	1,610.00	74,453.19	74,453.19	148,906.37
10171528	N47426 - PUB GUARD CASE MGR SPV	C30	50%	50%	0%	78.11	156.75	31,545.35	805.00	805.00	1,610.00	62,881.98	62,881.98	125,763.96
10014633	N01365 - EXECUTIVE ASSISTANT	I26	0%	100%	0%	52.33	-	-	-	1,610.00	1,610.00	-	84,251.51	84,251.51
10014634	N04123 - MANAGEMENT ANALYST II	I29	0%	95%	5%	59.49	-	-	-	1,529.50	1,529.50	-	90,985.19	90,985.19

10164357	M48427 - ASSISTANT PUBLIC GUARDIAN	K05	35%	60%	5%	95.15	190.92	25,551.72	535.33	994.18	1,529.50	50,934.38	94,592.42	145,526.79
10014647	M48428 - PUBLIC GUARDIAN	K08	35%	65%	0%	127.31	255.47	35,988.88	563.50	1,046.50	1,610.00	71,739.65	133,230.78	204,970.43
						6,793,401.36	5,496.69	1,749,670.93	55,758.33	27,961.68	83,720.00	3,487,765.48	1,590,143.23	5,077,908.71
													Services & Supplies	451,733.00
													Burden Charge	1,469,042.00
													Total	6,998,683.71
													Rate	2.01

		RATE												
		Calculated Rate	Rounded FY27	Increase Y-O-Y	FY27	FY26	FY25	FY24	FY23	FY22	FY21	FY20	FY19	FY18
N/A	Accountant	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110	\$ 105
C27 / C28	Case Mgr I/II	\$ 117.85	\$ 118	6.59%	\$ 118	\$ 111	\$ 109	\$ 110	\$ 115	\$ 115	\$ 125	\$ 125	\$ 95	\$ 95
C 30	Case Mgr Supv	\$ 175.60	\$ 176	7.20%	\$ 176	\$ 164	\$ 167	\$ 180	\$ 180	\$ 175	\$ 165	\$ 165	\$ 160	\$ 180
C 27	Estate Coord	\$ 157.54	\$ 158	4.58%	\$ 158	\$ 151	\$ 144	\$ 125	\$ 150	\$ 150	\$ 140	\$ 140	\$ 120	\$ 125
C 24	Estate Tech	\$ 91.12	\$ 91	5.67%	\$ 91	\$ 86	\$ 77	\$ 125	\$ 120	\$ 120	\$ 120	\$ 120	\$ 105	\$ 105
C 25	Estate Case Manager Assistant	\$ 98.90	\$ 99	-7.47%	\$ 99	\$ 107	\$ 117	\$ 120	\$ 115	\$ 110	\$ 115	\$ 115	n/a	n/a
C 29	Senior Estate Case Manager	\$ 143.71	\$ 144	1.94%	\$ 144	\$ 141	\$ 140	\$ 140	\$ 135	\$ 125	\$ 110	\$ 110	\$ 105	\$ 100
M-Plan	Assistant Public Guardian	\$ 190.92	\$ 191	5.08%	\$ 191	\$ 182	\$ 168	n/a	n/a	n/a	n/a	n/a	n/a	n/a
M-Plan	Public Guardian	\$ 255.47	\$ 255	4.95%	\$ 255	\$ 243	\$ 226	\$ 220	\$ 205	\$ 205	\$ 190	\$ 190	\$ 200	\$ 250

Burden Charge - FY26	
Building Charge	0.00
Equipment Charge	0.00
Commission/Manager	16,377.00
Internal Audit	1,062.00
Human Resources	58,121.00
Finance	522,237.00
Utilities	98,696.00
Insurance and Official Bonds	53,781.00
Finance/Comptroller	9,485.00
Treasurer	383.00
Recorder	0.00
Administrative Services	3,114.00
Real Property Management	0.00
RPM Building Rental	0.00
RPM Park Maintenance	991.00
RPM Facilities	122,501.00
RPM HSP Admin	20,897.00
District Attorney Administration	17,409.00
Total Overhead Charge	925,054.00
IT Chargeback	490,997.00
ERP Chargeback	52,991.00
Fund 660/661 Liability Billing	0.00
Total Chargeback	543,988.00
Burden Charge	1,469,042.00