

	(1)	(2)	(3)
<u>REVENUES</u>	FINAL BUDGET 06/30/2025	REVISIONS	AUGMENTED BUDGET
Taxes			
Property Tax	107,574,788		107,574,788
Property Tax - Net Proceeds of Minerals	8,878		8,878
Subtotal	107,583,666	0	107,583,666
Miscellaneous			
Interest Earnings	5,999	417,718	423,717
Other	37,000,000	6,850,277	43,850,277
Subtotal	37,005,999	7,267,995	44,273,994
Subtotal Revenues	144,589,665	7,267,995	151,857,660
OTHER FINANCING SOURCES (specify)			
Operating Transfers In (Schedule T)			
BEGINNING FUND BALANCE	0	13,742,679	13,742,679
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL BEGINNING FUND BALANCE	0	13,742,679	13,742,679
TOTAL AVAILABLE RESOURCES	144,589,665	21,010,674	165,600,339
<u>EXPENDITURES</u>			
Welfare			
Direct Assistance			
Services & Supplies			
Intergovernmental Transfers	108,830,219	(10,222,133)	98,608,086
Transmittal to State (UCO)	25,000,000		25,000,000
Transmittal to State (Supplemental Account)	10,759,446		10,759,446
Other		31,232,807	31,232,807
Subtotal Expenditures	144,589,665	21,010,674	165,600,339
OTHER USES			
Contingency (not to exceed 3% of Total Expenditures)			
Operating Transfers Out (Schedule T)			
ENDING FUND BALANCE	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	144,589,665	21,010,674	165,600,339

Clark County
(Local Government)

SCHEDULE B
Fund 2380
Medical Assistance to Indigent Persons
REVISED REVENUES/EXPENDITURES SCHEDULE