

**CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM**

Petitioner: Jessica L. Colvin, Chief Financial Officer

Recommendation:

Approve the reallocation of \$1,966,834 of appropriations within the County Capital Projects Fund (4370.000) from the Clark County Detention Center (CCDC) South Tower Renovation project (RP.D0920057) to the CCDC South Tower Fire & Building Control Systems Replacement project (RP.D0917033). (For possible action)

FISCAL IMPACT:

Fund #:	4370.000	Fund Name:	County Capital Projects
Fund Center:	1120820001	Funded PGM/Grant:	RP.D0920057/RP.D0917033
Amount:	\$1,966,834		
Description:	N/A		
Additional Comments:	Transfer appropriations from the CCDC South Tower Renovation project 4370-1120820001-RP.D0920057 to the CCDC South Tower Fire & Building Control Systems Replacement project 4370-1120820001-RP.D0917033.		

BACKGROUND:

The Finance Department aggregates and reviews departmental requests for consideration by the Board at various times during the fiscal year. It has been determined that an additional allocation of \$1,966,834 is needed for the completion of the CCDC South Tower Fire & Building Control Systems Replacement project (RP.D0917033), funds are currently available from the CCDC South Tower Renovation project (RP.D0920057) which has yet to begin the design phase.

Cleared for Agenda

03/16/2021

File ID#

21-355