	(1)	(2)	(3)
	FINAL	(2)	(0)
REVENUES	BUDGET		AUGMENTED
NETEROES	6/30/2025	REVISIONS	BUDGET
TAXES	0.00.00		
Property Tax	515,390,811		515,390,811
Property Tax - Net Proceeds of Minerals Tax	40.829		40,829
Other (Penalties/Interest)	10,500,000		10,500,000
SUBTOTAL TAXES	525,931,640	0	525,931,640
002101712170121	,,.		
LICENSES & PERMITS			
Business Licenses & Permits			
Business Licenses	65,172,814		65,172,814
Liquor Licenses	11,048,051		11,048,051
County Gaming Licenses	57,640,816		57,640,816
Franchise Fees	07,074,010		
Electric	81,048,468		81,048,468
Phone	9,936,357		9,936,357
Other	36,684,957		36,684,957
7	83,060,035		83060035
Other	65,000,033		00000000
Non-Business Licenses & Permits	1,541,715		1,541,715
Marriage Licenses	346,133,213	0	346,133,213
SUBTOTAL LICENSES & PERMITS	340,133,213	0	340, 133,210
INTERGOVERNMENTAL REVENUES			
Federal Grants	4,000,000	-	4,000,000
Federal Payments in Lieu of Taxes	4,000,000		4,000,000
State Grants			
State Shared Revenues	130,000		130,000
Consolidated Tax			597,710,304
State Gaming Licenses	597,710,304		450,000
Court Administrative Assessments	450,000		450,000
Other Local Government Shared Revenues	0.000.000		2 000 000
Other	2,000,000	0	2,000,000 604,290,304
SUBTOTAL INTRGNMNTL REVENUES	604,290,304	0	604,290,304
0111 D 0 D 0 D D 0 D 0 D 0 D 0 D 0 D 0 D			
CHARGES FOR SERVICES			
General Government	4 440 470		4,410,479
Clerk Fees	4,410,479		14,161,604
Recorder Fees	14,161,604		
Map Fees	23,000		23,000
Assessor Collection Fees	16,523,887		16,523,887
Building & Zoning Fees	2,600,000		2,600,000
Room Tax Collection Commission	9,000,000		9,000,000
Administration Fees	11,640,000		11,640,000
Other	5,800,000	^	5,800,000
Subtotal	64,158,970	0	64,158,970
Judicial	5 000 000		5,800,000
Clerk Fees	5,800,000		
Other	1,500,000		1,500,000
Subtotal	7,300,000	0	7,300,000
• • • • • • • • • • • • • • • • • • • •			
Continued to next page			

Clark County (Local Government)

SCHEDULE B - GENERAL FUND (1010)

11		(1)	(2)	(3)
		FINAL		
	REVENUES	BUDGET		AUGMENTED
		6/30/2025	REVISIONS	BUDGET
Public Safety				44.075.570
Fire		11,275,576		11,275,576
Other	0	1,500,000		1,500,000
	Subtotal	12,775,576	0	12,775,576
Public Works				
Engineering Charge	es	2,000,000		2,000,000
Health & Welfare				
Animal Control		500,000		500,000
sui	BTOTAL CHARGES FOR SERVICES	2,500,000	0	2,500,000
FINES & FORFEITS				
Fines				
Court		11,588,961		11,588,961
Forfeits				
Bail		1,595,029		1,595,029
	SUBTOTAL FINES & FORFEITS	13,183,990	0	13,183,990
MOOFILANEOUS				
MISCELLANEOUS Interest Earnings		1,000,000		1,000,000
Other		3,055,000		3,055,000
Other	SUBTOTAL MISCELLANEOUS	4,055,000	0	4,055,000
SUBTOTAL REVENUE:	S ALL SOURCES	1,580,328,693	0	1,580,328,693
OTHER FINANCING SO	DURCES			
Operating Transfers I		4=4 400 000		174,120,000
	CC Fire Service Dist)	174,120,000		174,120,000
From Fund 2980 (C	COVID-19 Response)	310,454,600		310,454,600
FIOIN TOWN FUNGS	(various)	310,404,000		0.0,000,000
			İ	
SUBTOTAL OTHER FII	MANCING SOURCES	484,574,600	0	484,574,600
		10 1,07 1,000		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	ID OTHER FINANCING SOURCES	2,064,903,293	0	2,064,903,293
BEGINNING FUND BAI	LANCE			
Reserved		220 020 002	94,425,180	432,445,182
Unreserved	IND DALANCE	338,020,002 338,020,002	94,425,180	432,445,182
TOTAL BEGINNING FU		330,020,002	34,423,100	402,440,102
Prior Period Adjustmen				
Residual Equity Transfe		2,402,923,295	94,425,180	2,497,348,475
TOTAL AVAILABLE RE	SOURCES	2,402,923,293	34,42J, IOU	2,707,040,470

Clark County (Local Government)

SCHEDULE B - GENERAL FUND (1010)

	(1)	(2)	(3)
EXPENDITURES BY FUNCTION	FINAL	(2)	(-)
AND ACTIVITY	BUDGET		AUGMENTED
<u> </u>	6/30/2025	REVISIONS	BUDGET
PAGE / FUNCTION SUMMARY			
19 General Government	220,469,366		220,469,366
23 Judicial	157,052,708		157,052,708
25 Public Safety	367,292,514		367,292,514
26 Public Works	15,921,139		15,921,139
27 Health	37,200,000		37,200,000
28 Welfare	112,280,758		112,280,758
29 Culture & Recreation	16,326,571		16,326,571
Other General Expenditures			
Utilities	38,548,810		38,548,810
Building Rental	1,300,750		1,300,750
Capital Replacement	18,000,000		18,000,000
Administrative Assess. Funds			0
Insurance & Official Bonds	4,767,290		4,767,290
Misc. Refunds & Expenditures	39,851,500		39,851,500
Charges for Internal Services	88,865,804		88,865,804
Publications & Professional Svcs	14,748,760		14,748,760
Contributions - So. NV Health District	37,651,176		37,651,176
Contributions - Eighth Judicial District Court	97,242,001	0	97,242,001
Subtotal Other Gen Expenditures	340,976,091	0	340,976,091
TOTAL EXPENDITURES-ALL FUNCTIONS	1,267,519,147	U	1,267,519,147
OTHER USES			
CONTINGENCY (Not to exceed 3% of	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx
Total Expenditures all Functions)	*********	**********	***************************************
Operating Transfers Out (Schedule T)	25,350,651		25,350,651
To Fund 2030 (County Grants)	339,409,221		339,409,221
To Fund 2000 (Detention Services)	347,209,589		347,209,589
To Fund 2080 (LVMPD)	15,540,000		15,540,000
To Fund 2100 (General Purpose)	173,633		173,633
To Fund 2180 (Citizen Review Board Administration) To Fund 2210 (District Attorney Family Support)	12,367,845		12,367,845
	4,000,000		4,000,000
To Fund 2290 (Technology Fees)	36,140,779		36,140,779
To Fund 2770 (Community Housing)	2,500,000		2,500,000
To Fund 2000 (Mt. Charleston Fire District)	2,300,000		2,000,000
To Fund 2980 (COVID-19 Response) To Fund 3120 (Bond Stabilization)	1,022,450		1,022,450
To Fund 3120 (Bond Stabilization) To Fund 3170 (L-T County Bonds Debt Service)	18,989,768		18,989,768
To Fund 4140 (Parks and Recreation Improvements)	8,000,000		8,000,000
·	51,357,428	94,425,180	145,782,608
To Fund 4370 (County Capital Projects) To Fund 4380 (IT Capital Projects)	43,000,000	54,425,100	43,000,000
To Fund 5410 (Recreation Activity)	3,200,000		3,200,000
To Fund 5410 (Recreation Activity) To Fund 5420 (University Medical Center)	5,000,000		5,000,000
To Fund 5420 (Oniversity Medical Center) To Fund 5450 (Shooting Complex)	250,000		250,000
To Fund 6540 (Employee Benefits)	3,000,000		3,000,000
10 Fulld 0540 (Employee Belletits)	3,000,000		0,000,000
Subtotal Transfers	916,511,364	94,425,180	1,010,936,544
TOTAL EXPENDITURES AND OTHER USES	2,184,030,511	94,425,180	2,278,455,691
ENDING FUND BALANCE	_,, ,		
Reserved			
Unreserved	218,892,784	0.	218,892,784
TOTAL ENDING FUND BALANCE	218,892,784	0	218,892,784
TOTAL GENERAL FUND			
COMMITMENTS AND FUND BALANCE	2,402,923,295	94,425,180	2,497,348,475

Clark County (Local Government)