



	(1)	(2)	(3)
<b>REVENUES</b>	FINAL BUDGET 6/30/2025	REVISIONS	AUGMENTED BUDGET
Public Safety			
Fire	11,275,576		11,275,576
Other	1,500,000		1,500,000
Subtotal	12,775,576	0	12,775,576
Public Works			
Engineering Charges	2,000,000		2,000,000
Health & Welfare			
Animal Control	500,000		500,000
SUBTOTAL CHARGES FOR SERVICES	2,500,000	0	2,500,000
FINES & FORFEITS			
Fines			
Court	11,588,961		11,588,961
Forfeits			
Bail	1,595,029		1,595,029
SUBTOTAL FINES & FORFEITS	13,183,990	0	13,183,990
MISCELLANEOUS			
Interest Earnings	1,000,000		1,000,000
Other	3,055,000		3,055,000
SUBTOTAL MISCELLANEOUS	4,055,000	0	4,055,000
<b>SUBTOTAL REVENUES ALL SOURCES</b>	<b>1,580,328,693</b>	<b>0</b>	<b>1,580,328,693</b>
OTHER FINANCING SOURCES			
Operating Transfers In (Schedule T)			
From Fund 2930 (CC Fire Service Dist)	174,120,000		174,120,000
From Fund 2980 (COVID-19 Response)			-
From Town Funds (Various)	310,454,600		310,454,600
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	<b>484,574,600</b>	<b>0</b>	<b>484,574,600</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>2,064,903,293</b>	<b>0</b>	<b>2,064,903,293</b>
BEGINNING FUND BALANCE			
Reserved			
Unreserved	338,020,002	94,425,180	432,445,182
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>338,020,002</b>	<b>94,425,180</b>	<b>432,445,182</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL AVAILABLE RESOURCES</b>	<b>2,402,923,295</b>	<b>94,425,180</b>	<b>2,497,348,475</b>

Clark County  
(Local Government)

SCHEDULE B - GENERAL FUND (1010)

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>		(1)	(2)	(3)
		FINAL BUDGET 6/30/2025	REVISIONS	AUGMENTED BUDGET
PAGE / FUNCTION SUMMARY				
19	General Government	220,469,366		220,469,366
23	Judicial	157,052,708		157,052,708
25	Public Safety	367,292,514		367,292,514
26	Public Works	15,921,139		15,921,139
27	Health	37,200,000		37,200,000
28	Welfare	112,280,758		112,280,758
29	Culture & Recreation	16,326,571		16,326,571
	Other General Expenditures			
	Utilities	38,548,810		38,548,810
	Building Rental	1,300,750		1,300,750
	Capital Replacement	18,000,000		18,000,000
	Administrative Assess. Funds			0
	Insurance & Official Bonds	4,767,290		4,767,290
	Misc. Refunds & Expenditures	39,851,500		39,851,500
	Charges for Internal Services	88,865,804		88,865,804
	Publications & Professional Svcs	14,748,760		14,748,760
	Contributions - So. NV Health District	37,651,176		37,651,176
	Contributions - Eighth Judicial District Court	97,242,001		97,242,001
	Subtotal Other Gen Expenditures	340,976,091	0	340,976,091
TOTAL EXPENDITURES-ALL FUNCTIONS		1,267,519,147	0	1,267,519,147
OTHER USES				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Operating Transfers Out (Schedule T)				
	To Fund 2030 (County Grants)	25,350,651		25,350,651
	To Fund 2060 (Detention Services)	339,409,221		339,409,221
	To Fund 2080 (LVMPD)	347,209,589		347,209,589
	To Fund 2100 (General Purpose)	15,540,000		15,540,000
	To Fund 2180 (Citizen Review Board Administration)	173,633		173,633
	To Fund 2210 (District Attorney Family Support)	12,367,845		12,367,845
	To Fund 2290 (Technology Fees)	4,000,000		4,000,000
	To Fund 2770 (Community Housing)	36,140,779		36,140,779
	To Fund 2900 (Mt. Charleston Fire District)	2,500,000		2,500,000
	To Fund 2980 (COVID-19 Response)			-
	To Fund 3120 (Bond Stabilization)	1,022,450		1,022,450
	To Fund 3170 (L-T County Bonds Debt Service)	18,989,768		18,989,768
	To Fund 4140 (Parks and Recreation Improvements)	8,000,000		8,000,000
	To Fund 4370 (County Capital Projects)	51,357,428	94,425,180	145,782,608
	To Fund 4380 (IT Capital Projects)	43,000,000		43,000,000
	To Fund 5410 (Recreation Activity)	3,200,000		3,200,000
	To Fund 5420 (University Medical Center)	5,000,000		5,000,000
	To Fund 5450 (Shooting Complex)	250,000		250,000
	To Fund 6540 (Employee Benefits)	3,000,000		3,000,000
	Subtotal Transfers	916,511,364	94,425,180	1,010,936,544
TOTAL EXPENDITURES AND OTHER USES		2,184,030,511	94,425,180	2,278,455,691
ENDING FUND BALANCE				
	Reserved			
	Unreserved	218,892,784	0	218,892,784
TOTAL ENDING FUND BALANCE		218,892,784	0	218,892,784
TOTAL GENERAL FUND				
COMMITMENTS AND FUND BALANCE		2,402,923,295	94,425,180	2,497,348,475

Clark County  
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
GENERAL FUND (1010) - ALL FUNCTIONS