

**CLARK COUNTY WATER RECLAMATION DISTRICT**  
**Business Impact Statement**  
**District Resolution 25-002**  
**(AMENDS THE DISTRICT'S SERVICE RULES)**

Upon request, a copy of this Business Impact Statement can be obtained from the Clark County Water Reclamation District, at the following website:

**[www.cleanwaterteam.com](http://www.cleanwaterteam.com)**

This Business Impact Statement was prepared pursuant to NRS 237.090 to address the impact of a proposed resolution, Resolution 25-002, which increases or otherwise modifies the District's fees, charges, and sewer service rates effective July 1, 2025.

**1. The manner in which comment was solicited from affected businesses, a summary of their response, and an explanation of the manner in which other interested persons may obtain a copy of the summary.**

A Citizens Advisory Committee (CAC) comprised of various business stakeholders was formed to study the District's finances and to make recommendations on rates and charges. Entities represented on the CAC are low and/or fixed income citizens, rural communities, Las Vegas Metro Chamber of Commerce, Latin Chamber of Commerce, Urban Chamber of Commerce, Nevada Resorts Association, Commercial Real Estate Development Association (NAIOP), Associated Builders and Contractors of Nevada, Southern Nevada Home Builders Association, and other stakeholders in the septage and liquid waste hauling industry. Each Committee member was to reach out to their membership regarding the recommendations.

A letter soliciting comments on business impact was sent to all CAC members, a notice was posted in the Las Vegas Review Journal and the proposed amendments to the Service Rules were placed on the District's website for other interested persons to view and provide comment.

**2. The estimated economic effect of the proposed rule on businesses, including, without limitation, both adverse and beneficial effects, and both direct and indirect effects.**

**Adverse effects:** No comments regarding adverse effects were received.

**Beneficial effects:** Imposing the newly proposed fees and implementing an increase to the existing fees will bring the District's fee structure more in line with the current costs the fees are intended to offset, better aligns the District's fee structure with industry standards, and helps ensure District's connection and service charges are accurate to the costs of service to those receiving the service. The District's new proposed hydromechanical device program makes permanent the availability of an alternative to an in-ground gravity FOGG interceptor, which will help facilitate new food service businesses in properties difficult or impossible to improve, modify, or redevelop.

**Direct effects:** The implementation of new fees and an increase to existing fees helps ensure that those receiving District services are the ones paying for those services, and helps ensure that the District's service and connection charges are accurate to the costs of the District providing those services. The District's new proposed hydromechanical device program will allow for new food service establishments to operate from some locations, under certain circumstances, where a gravity FOGG interceptor cannot be installed.

**Indirect effects:** Wastewater treatment is this community's most stable water resource in the form of return flow credits received for water treated and returned to Lake Mead for reuse. The new and increased fees help stabilize the District's revenue sources, and in turn, supports the stability of the return flow credits. The added stability on the District's revenue sources will allow for better budgeting and forecasting by the District, thereby strengthening the District's financial position.

3. **The methods the local government considered to reduce the impact of the proposed rule on businesses and a statement regarding whether any, and if so which, of these methods were used.**

Based upon the CAC review and recommendations, the District analyzed its current fee structure to determine what District costs were properly reimbursable given the services being provided. Fees were set at rates that would serve as a cost reimbursement and not an additional revenue source to the District. Moreover, the fees were set at rates consistent with those charged by other entities in the community to ensure some consistency across the local industry. As for the use of hydromechanical devices as an alternative to a gravity in-ground FOGG interceptor, this is intended only to benefit the expansion of business, and is not anticipated to be a negative effect on existing businesses in any way.

4. **The governing body's estimate of the annual cost to the local government for enforcement of the proposed rule.**

There is no rule being enforced, but rather the changes relate (a) to the establishment of new fees and an increase to some existing fees, and (b) adopting a current "pilot program" into District service rules for the allowance of hydromechanical devices as an alternative to gravity in-ground FOGG interceptors. There will be no additional cost on the District to enforce or implement the proposed changes.

5. **The total annual amount expected to be collected if the proposed rule provides for a new fee or increases an existing fee.**

The District expects to collect cost reimbursements in the amount of approximately \$1M-\$2M per year.

6. **The local governments use of money generated by the new fee or increase in existing fee.**

The new and increased fees are cost reimbursements to the District. There is no additional revenue generated from the modification to the District's fees and charges.

7. **When it is necessary for the proposed rule to include provisions that duplicate or are more stringent than federal, state or local standards regulating the same activity.**

None

8. **The reasons for the conclusions regarding the impact of the proposed rule on businesses.**

Stakeholders did not submit statements that there would be a significant impact on their business from the proposed amendments to the Service Rules. No comments were received through the Business Impact Process.

## CERTIFICATION

I certify that, to the best of my knowledge or belief, the information contained in this business impact statement was prepared properly and is accurate.



Thomas A. Minwegen

General Manager

Date: May 6, 2025