

## ATTACHMENT A

• Customer system enhancements, acquisitions, and/or replacements (e.g., Acclaim, credit card processing services and devices, websites, kiosks, records management, business continuity, self-service/application terminals, etc.) to include labor, installation, hardware, software, licensing, and all related implementation, training, and acquisition costs	\$3,018,669
• Professional and consulting services – to include planning, analyzing, acquiring, developing, implementing, documenting, destroying, archiving, etc.	\$250,000
• Acquisition of new (and/or replacement of current) hardware, software, network equipment, peripherals, and related subscription and/or licensing fees for staff operations	\$200,000
• Training, conferences, certifications, membership fees/dues, and all related travel expenses	\$50,000
• Salaries and Benefits (100% Records Administration Manager/A33 Salary and 75% Project Specialist/C28 Salary) – continued funding for existing positions	\$283,159
<b>Total</b>	<b>\$3,801,828</b>