

AGENDA ITEM DEVELOPMENT REPORT

OFFICE OF THE COUNTY MANAGER
CLARK COUNTY, NEVADA

AIDR No.: 3677

YOLANDA T. KING
County Manager

Date: 04/22/2021 Agenda Date: 05/04/2021

JESSICA L. COLVIN
Chief Financial Officer

Originating Department: Social Service/Community Resources Management

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Assistant County Manager

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Assistant County Manager

Issue: FY2021-2022 HUD ANNUAL ACTION PLAN

LES LEE SHELL
Chief Administrative Officer

Subject/Title:

FY2021-2022 Action Plan for Housing and Community Development

Recommended Action:

Ratify the submittal of the FY2021-2022 Action Plan for Housing and Community Development

Summary:

The Fiscal Year 2021-2022 Action Plan describes the funding allocations, by jurisdiction, for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), and the Nevada Account for Affordable Housing Trust Fund (AAHTF). Total Federal funding represented in the plan is \$12,861,129. The total funding in the plan including unexpended prior year funds, Program Income and funding from the State of Nevada (State HOME and AAHTF) is \$15,808,455.

Additional points of interest include:

The Action Plan includes projects that were previously approved by the Board of County Commissioners as part of the County's five-year Capital Improvement Plan (FYs 2020-2024). During development of the five-year plan, a Community Development Advisory Committee provided citizen input on the projects based on community priorities. A public hearing for the Capital Improvement Plan took place in February 2020. In July 2020, the Board of County Commissioners approved allocation of funds for specific projects in the FY 2020-2024 Capital Improvement Plan and authorized staff to submit a Pre-Award Approval Request to HUD.

Projects that received funding as part of this year's plan are included in Attachment 1. Please note that for Clark County Capital Projects, funding amounts for the year represent only a portion of the full funding for the project, as the monies are often allocated over a period of a few years. Thus, additional funding has either already been allocated to these projects in previous years' plans or will be allocated in plans for FY 2021 and FY 2022. On the last page of this document is a listing of Clark County Capital Projects that are multiyear and their funding and status.

CDBG public service projects (done by City of Boulder City) represent one year of funding for fiscal period July 1, 2021-June 30, 2022. HOME projects receive funding approval in the current year but can take multiple years to be completed due to the nature of construction projects.

It is expected that HUD will approve the FY2021-2022 Action Plan by the end of June.

Summary of FY2021-2022 Action Plan Funding Allocations:

The Fiscal Year 2021-2022 Action Plan describes the funding allocations, by jurisdiction, for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), and the Nevada Account for Affordable Housing Trust Fund (AAHTF). Total Federal funding represented in the plan is \$12,861,129. The total funding in the plan including funding from the State of Nevada (State HOME and AAHTF) is \$15,808,455.

Available Resources

| Funding Source | Clark County | North Las Vegas | Boulder City | Mesquite | Total Funding |
|----------------|---------------------|------------------|------------------|------------------|---------------------|
| CDBG | \$7,612,882 | \$0 | \$242,964 | \$242,964 | \$8,098,810 |
| HOME | \$3,220,285 | \$856,025 | \$0 | \$0 | \$4,076,310 |
| ESG | \$686,009 | \$0 | \$0 | \$0 | \$686,009 |
| TOTAL | \$11,519,176 | \$856,025 | \$242,964 | \$242,964 | \$12,861,129 |

Other Housing Resources

| Funding Source | Clark County | North Las Vegas | Total Funding |
|--|--------------------|------------------|--------------------|
| State HOME Funds | \$600,193 | \$159,545 | \$759,738 |
| Low-Income Housing Trust Fund (LIHTF) | \$1,387,143 | \$368,734 | \$1,755,877 |
| Unexpended prior year/Program Income funds | \$431,711 | \$0 | \$431,711 |
| TOTAL | \$2,419,047 | \$528,279 | \$2,947,326 |

**Clark County ESG
 Rapid Rehousing**

| Organization | Name of Program | Amount Awarded* |
|-------------------------------|-------------------------|------------------|
| HELP of Southern Nevada | RRH Families | \$82,994 |
| St. Jude's Ranch for Children | Homeless Youth Families | \$76,046 |
| Salvation Army | Rapid Rehousing | \$51,991 |
| | Total: | \$211,031 |

Emergency Shelter

| Organization | Name of Program | Amount Awarded* |
|--|---|------------------|
| Nevada Partnership for Homeless Youth | NPHY Emergency Shelter for Homeless Youth | \$64,153 |
| HELP of Southern Nevada | Shannon West Homeless Youth Center | \$83,093 |
| Safe Nest: Temporary Assistance for Domestic | Emergency Shelter for Domestic Violence | \$107,168 |
| Family Promise of Las Vegas | Emergency Shelter – Bridge Units | \$55,724 |
| SAFE House | Emergency Services Program | \$51,049 |
| The Shade Tree | Emergency Shelter Program | \$51,049 |
| | Total: | \$412,236 |

| | |
|------------------------------------|---------------------|
| Rapid Re-Housing | \$211,031.00 |
| Emergency Shelter | \$412,236.00 |
| HMIS (Bitfocus) | \$12,000.00 |
| Administration | \$50,742.00 |
| TOTAL ESG FUNDS RECOMMENDED | \$686,009 |

HOME/AAHTF/AAHTF Program

| HOME/AAHTF | | |
|--|--|--------------------|
| Organization | Project | Funding |
| Clark County - CRM | Administration | \$322,028 |
| Accessible Space, Inc. | Carol Haynes Apartments | \$240,000 |
| Accessible Space, Inc. | Sandy Robinson Apartments | \$119,975 |
| Accessible Space, Inc. | Ruby Duncan Manor | \$211,000 |
| Nevada H.A.N.D., Inc. | Rome South Senior Apartments | \$200,000 |
| Accessible Space, Inc. | Vegas Valley Senior Supportive Housing | \$690,000 |
| Nevada H.A.N.D., Inc. | Rome South 2 | \$700,000 |
| Community Development Programs Center of Nevada | 1501 LLC | \$500,000 |
| Neighborhood Housing Services of Southern Nevada, Inc. | Eastern Land Senior Apartments | \$600,000 |
| Sargem Management, LLC | Beuna Vista Springs Affordable Housing | \$0 |
| Nevada Rural Housing Authority | Hafen Village | \$1,000,000 |
| Silver State Housing | West Sahara Apartments | \$528,164 |
| Coordinated Living of Southern Nevada | Tempo IV Senior Apartments | \$528,165 |
| Subtotal Clark County | | \$5,639,332 |
| NORTH LAS VEGAS | | |
| City of North Las Vegas | North 5th Street 2/Spear Street/SFOOR | \$1,245,874 |
| North Las Vegas Administration | Administration | \$138,430 |
| North Las Vegas Total | | \$1,384,304 |


HOME/AAHTF Total:**\$7,023,636**

Community Development Block Grant

| Jurisdiction | Organization | Project/Program | Funding | Timeline |
|--------------------|-----------------------------------|---|--------------------|-------------|
| CC | Clark County | CDBG Administration | \$1,494,762 | One year |
| CC | Silver State Fair Housing Council | Fair Housing Services | \$125,000 | One year |
| CC | Clark County | Clark County CDBG Capital Projects | \$5,993,119 | Multi-year* |
| BC | CDBG Capital Projects (BC) | Boulder City Senior Center Rehab/Healing Center | \$206,767 | Multi-year* |
| BC | Emergency Aid of Boulder City | Homeless Prevention | \$26,787 | One year |
| BC | Lend-A-Hand | Transportation Assistance AIDS/Elderly | \$9,411 | One year |
| MS | Mesquite | Mesquite CDBG Park Improvements | \$242,964 | Multi-year* |
| Grand Total | | | \$8,098,810 | |

FY 2020-2024 CDBG Capital Improvement Plan Project List (Revised as of 3/2021)

| Organization | Project Name | Allocation |
|---|---|----------------------|
| Clark County | | |
| St. Jude's Ranch for Children | Healing Center | \$ 3,000,000 |
| Nevada Partnership for Homeless Youth | NPHY Outreach, Volunteer, and Operations (OVO) Center | \$ 1,693,275 |
| Accessible Space, Inc. | Hastings House Capital Improvements | \$ 400,000 |
| Clark County Parks & Recreation | Parkdale Park Basketball/Pool Renovation | \$ 476,913 |
| Nevada Health Centers | Expansion of Nevada Health Centers' Martin Luther King Health Center | \$ 1,489,037 |
| Lutheran Social Services of Nevada | JOURNEY Senior Services Center | \$ 1,784,377 |
| Bridge Counseling Associates, Inc. | Bridge Adult Transitional Housing and Youth Residential Treatment Project | \$ 4,242,019 |
| Jewish Family Services Agency | JFSA Building Enhancement | \$ 2,199,926 |
| Family Promise of Las Vegas | The Family Promise of Las Vegas Family Navigation Center | \$ 4,300,000 |
| Clark County Parks & Recreation | Laughlin Multigenerational Center | \$ 3,970,473 |
| Nevada Partners, Inc./Culinary Academy of Las Vegas | Youth Empowerment Center and Hospitality Workforce Expansion | \$ 3,762,534 |
| Clark County Dept. of Juvenile Justice | Sunrise Multi-Generational Community Center | \$ 3,243,980 |
| Total: | Estimated Yearly Allocation: \$8,098,810 | \$ 30,562,534 |
| Boulder City | | |
| St. Jude's Ranch for Children | Healing Center | \$ 695,120 |
| Boulder City | Boulder City Senior Center Building Rehabilitation | \$ 150,000 |
| Total: | Estimated Yearly Allocation: \$242,964 | \$ 845,120 |
| Mesquite | | |
| Mesquite | Fire Station #3 Energy Efficiency Improvements | \$ 100,000 |
| Mesquite | Mesquite Senior Center Improvements | \$ 75,000 |
| Mesquite | Mesquite Recreation Center Energy Efficiency Improvements | \$ 170,000 |
| Mesquite | Public Facility ADA Upgrades | \$ 35,000 |
| Mesquite | Trail System Shade Structure Upgrades | \$ 95,000 |
| Mesquite | Hafen Park Improvements | \$ 500,000 |
| Mesquite | Mesquite Recreation Center Field Improvements | \$ 231,589 |
| Total: | Estimated Yearly Allocation: \$242,964 | \$ 1,206,589 |
| Grand Total | | \$ 32,614,243 |


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